



# San Francisco Public Library

Government Information Center San Francisco Public Library 100 Larkin Street, 5<sup>th</sup> Floor San Francisco, CA 94102

REFERENCE BOOK

Not to be taken from the library

	-		
	,		

Digitized by the Internet Archive in 2011 with funding from California State Library Califa/LSTA Grant

http://www.archive.org/details/interimannualsa200910sanf

# CITY AND COUNTY OF SAN FRANCISCO

# INTERIM ANNUAL SALARY ORDINANCE



File No. Ordinance No.

FISCAL YEAR ENDING JUNE 30, 2010

#### 2009/10

#### INTERIM ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2009/10 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a> or contact the Department of Human Resources' Compensation Program at 557-4990.

### TABLE OF CONTENTS

A-1

Administrative Provisions

схріа	nation of Symbols		A-8
<u>Depar</u>	<u>tment</u>	Department <u>Number</u>	<u>Page</u>
	Academy of Sciences Adult Probation Airport Arts Commission	60 13 27 28	1 2 3 12
AAM ASR	Asian Art Museum Assessor / Recorder	62 02	14 15
В			
PAB	Board of Appeals	37	17
BOS	Board of Supervisors	01	18
DBI	Building Inspection	19	20
C			
CSS	Child Support Services	17	22
CFC	Children and Families Commission	64	23
CHF	Children, Youth and Their Families	23	24
CAT	City Attorney	03	26
CPC	City Planning	29	28
CSC	Civil Service Commission	30	31
CON		09	32
USD	County Education Office - Unified School District	07	35
D			
DAT	District Attorney	04	36
E			
ECN	Economic and Workforce Development	21	39
REG	Elections	80	41
ECD	Emergency Management	77	42
ENV	Environment	22	44
ETH	Ethics Commission	18	48

<u>Depar</u>	<u>tment</u>	Department <u>Number</u>	Page
F FAM FIR	Fine Arts Museum Fire Department	61 31	49 50
G ADM TIS DPW	General Services Agency - City Administrator General Services Agency - Department of Technolog General Services Agency - Public Works	70 gy 75 90	54 61 64
H HSS HRD HRC DSS	Health Service System Human Resources Human Rights Commission Human Services Agency	66 33 34 45	73 74 77 78
<b>J</b> JUV	Juvenile Probation	12	85
L LLB	Law Library	63	88
M MYR MTA	Mayor Municipal Transportation Agency	25 35	89 92
P POL PRT PDR DPH LIB PUC	Police Port Public Defender Public Health Public Library Public Utilities Commission	38 39 05 81 41 40	106 111 115 116 150 154
R REC RNT RET	Recreation and Park Rent Arbitration Board Retirement System	42 65 44	169 176 177
S SHF WOM	Sheriff Status of Women	06 48	179 183
T TTX	Treasurer / Tax Collector	08	184
<b>W</b> WAR	War Memorial	46	188
Appen Notes	dix		APP-1 N-1

#### **FISCAL YEAR 2009-2010**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2010, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2010. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

#### Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute

proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
  - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
  - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
  - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
  - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
  - E. To amend the ordinance to reflect the initial rates of compensation for a newly

established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2009 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

#### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall

continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department

may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

#### 1. MEALS:

ouse
uest cottage)
\$ 5.00
\$ 10.00
\$ 20.00
age
\$ 50.00
\$ 30.00

11-4-1, 11-4-1-- Danielina II----

Cottage #2 \$ 30.00 Room, bunk house \$ 20.00 Breakfast, per meal \$ 10.00 Lunch, per meal \$ 18.00 Dinner, per meal \$ 25.00

C. Department of Public Health
Laguna Honda Hospital

Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court
All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff
SFGH Ward 7D, average \$ 6.00
All Jails, all meals \$ 1.00

### 2. <u>LAUNDRY</u>:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

#### 3. ROOM:

San Francisco General Hospital (With the exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period	\$190.00
Per person per night	\$ 27.00
Monthly	\$416.00

#### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2009-2010 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

#### SECTION 2. COMPENSATION PROVISIONS.

# Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$673.82 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$485.21 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

#### Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
  - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
  - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
  - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
  - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
  - 2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
  - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
  - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
  - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

# Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a

detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

# Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

#### SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



## City and County of San Francisco Department of Human Resources

1 South Van Ness Avenue, 4th Floor, San Francisco, CA 94103

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Page 1 of 189

Job	Code_Title			Low /Type/ Hi	Low /Type/ High		FTE
SCI	Acade	my Of Sciences					
	Program:	EEH	ACADEMY OF SCIENCES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
7205	Chief St	ationary Engineer		3,671.00	В	3,671.00	1.00
7333	Apprent	ice Stationary Eng	ineer	1,880.00	В	2,748.00	3.00
7334	Stationa	ry Engineer		2,893.00	В	2,893.00	8.33
7335	Senior S	tationary Engineer		3,279.00	В	3,279.00	1.00
				S	ubFu	nd Total:	13.33
				P	rogra	m Total:	13.33
				SCI De	partm	ent Total:	13.33

# **Annual Salary Ordinance 2009-2010**

Page 2 of 189

Job	Code Title	Low /Type/ High	FTE
ADP	Adult Probation		
	Program: AKB COMM	UNITY SERVICES	
	SubFund: 1G AGF WOF GENER	AL FUND WORK ORDER FUND	
8444	Deputy Probation Officer	2,041.00 B 3,308.00	1.50
	• •	SubFund Total:	1.50
	SubFund: 1G AGF AAA GF - NO	DN-PROJECT - CONTROLLED	1,20
8434	Sprv Adult Probation Ofc	3,295.00 B 4,006.00	7.50
8434	Div Director, Adult Probation	3,282.00 B 4,188.00	2.00
8444	Deputy Probation Officer	2,041.00 B 3,308.00	49.44
0777	Deputy 1 toolation Officer	•	
		SubFund Total:	58.94
		S, NON-PROJECT, CONTINUING	
8444	Deputy Probation Officer	2,041.00 B 3,308.00	1.73
		SubFund Total:	1.73
		Program Total:	62.17
	Program: AKG PRE - S	ENTENCING INVESTIGATION	
		DN-PROJECT - CONTROLLED	
8434	Sprv Adult Probation Ofc	3,295.00 B 4,006.00	4.00
8435	Div Director, Adult Probation	3,282.00 B 4,188.00	1.00
8436	Chief Adult Probation Officer	5,051.00 B 6,446.00	1.00
8444	Deputy Probation Officer	2,041.00 B 3,308.00	26.87
		SubFund Total:	32.87
		Program Total:	32.87
	Program: ASH ADMIN	USTRATION	34.07
	C		
0001		ON-PROJECT - CONTROLLED	
0931	Manager III	3,799.00 B 4,848.00	1.00
1023	1S Administrator 3	3,162.00 B 3,844.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	0.77
1408 1424	Principal Clerk	2,074.00 B 2,521.00	1.00 6.00
1424	Clerk Typist Transcriber Typist	1,577.00 B 1,914.00 1,727.00 B 2,099.00	1.00
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	1.00
1823	Senior Accountant Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
8438	Chief Deputy Adlt Probation Of	3,799.00 B 4,848.00	1.00
TEMPM		0.00 B 0.00	0.26
I LIVII IV	1 Comporary i Conton	SubFund Total:	
			17.03
		Program Total:	17.03
		ADP Department Total:	112.07

Page 3 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High			FTE
AIR	Airport				
	Program: BG1 ADMINISTRATION				
	SubFund: 5A AAA AAP SFIA - OPERATING - ANNUAL	PROJECTS			
0931	Manager III	3,799.00	В	4,848.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
9706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.00
9910	Public Service Trainee	0.00	С	0.00	2.00
TEMPM	1 Temporary Position	0.00	В	0.00	3.17
	• •	S	ubFui	nd Total:	8.17
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-				0117
0022			ъ	4 402 00	1.00
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	7.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0955	Dep Dir V	5,722.00	В	7,303.00	1.00
1021	IS Administrator 1	2,140.00	В	2,602.00	1.00
1022	IS Administrator 2	2,602.00	В	3,162.00	8.00
1023	IS Administrator 3	3,162.00	В	3,844.00	4.00
1042	IS Engineer-Journey	3,435.00	В	4,321.00	10.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	13.00
1044	1S Engineer-Principal	4,095.00	В	5,151.00	4.00
1051	IS Business Analyst-Assistant	2,394.00	В	3,012.00	1.00
1052	IS Business Analyst	2,770.00	В	3,487.00	2.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	3.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	8.00
1070	IS Project Director	4,095.00	В	5,151.00	7.00
1203	Personnel Technician	2,166.00	В	2,632.00	2.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	4.00
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst	2,231.00	В	3,285.00	9.00
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	8.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.50
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	3.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	3.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	2.00
1764	Mail & Reproduction Svc Sprv	2,247.00	В	2,732.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
5177	Safety Officer	3,881.00	В	4,717.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00
5330	Graphics Supervisor	2,589.00	В	3,147.00	1.00

### Page 4 of 189

Job C	Code _Title			Low /Type/ Hi	gh		FTE
AIR	Airpo	rt					
F	Program:	BG1	ADMINISTRATION				
S	SubFund:	5A AAA AAA	SF1A-OPERATING-NON	I-PROJ-CONTROLLED FD			
6130	Safety A	Analyst		3,520.00	В	4,278.00	1.0
6138	Industri	al Hygienist		3,520.00	В	4,278.00	1.0
7308	Cable S			3,108.00	В	3,777.00	2.0
8139		al Injury Investiga	or	2,156.00	В	2,621.00	1.0
ТЕМРМ		ary Position		0.00	В	0.00	1.9
	•	_		S	ubFu	nd Total:	134.4
						m Total:	142.6
F	Program:	BG2	BUSINESS & FINANCE	•	10514		14210
	SubFund:		SFIA-OPERATING-NON	J-PROJ-CONTROLLED FD			
0923	Manage			3,520.00	В	4,492.00	1.0
0931	Manage			3,799.00	В	4,848.00	4.0
0932	Manage			4,075.00	В	5,200.00	4.0
0933	Manage			4,397.00	В	5,612.00	1.0
)933 )941	Manage			4,717.00	В	6,019.00	5.0
0941	Manage			5,051.00	В	6,446.00	1.0
)955	Dep Dir			5,722.00	В	7,303.00	1.0
1053	-	v ness Analyst-Senio	*	3,209.00	В	4,035.00	
1408		_	I			-	1.0
1408	Principa			2,074.00	В	2,521.00	1.0
	Clerk T	_		1,577.00	В	1,914.00	1.0
1446	Secretar	=		1,904.00	В	2,314.00	5.0
1450		ve Secretary 1		2,074.00	В	2,521.00	4.0
1452	Account	ve Secretary 2		2,418.00	В	2,940.00	2.0
1630 1632		Clerk Account Clerk		1,626.00	В	1,975.00	2.0
1634				1,881.00	В	2,287.00	6.0
1652	_	l Account Clerk Accountant		2,124.00	В	2,582.00	1.0
1652 1654				2,407.00	В	2,926.00	3.0
1657	•	l Accountant		2,910.00	В	3,537.00	4.0
1686	Auditor	Systems Accountar	ll	3,369.00	В	4,094.00	4.0
		h Assistant		3,453.00	В	4,197.00	1.0
1802				2,023.00	В	2,459.00	2.0
1822		strative Analyst	T4	2,449.00	В	2,977.00	7.0
1823		Administrative Ana	llyst	3,027.00	В	3,679.00	8.0
1824		inistrative Analyst		3,503.00	В	4,258.00	2.0
4310		rcial Div Asst Spr	/	2,533.00	В	3,080.00	1.0
5266		ctural Associate 2	1	3,470.00	В	4,218.00	1.0
9206	-	Property Specialis		3,126.00	В	3,799.00	10.0
9255 TEMBM	-	Economic Planner		3,714.00	В	4,514.00	11.0
TEMPM	rempor	ary Position		0.00	В	0.00	1.7
						nd Total:	95.7
_		DC2	CO10 (77 11 C 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		rogra	m Total:	95.7
	Program:	BG3	COMMUNICATIONS &				
	SubFund:		SFIA-OPERATING-NON	-PROJ-CONTROLLED FD			
0922	Manage	r I		3,282.00	В	4,188.00	4.0

## **Annual Salary Ordinance 2009-2010**

Page 5 of 189

Job C	Code _Title	Low /Type/ High		
AIR	Airport			
P	Program: BG3 COMMUNICATIONS & M.	ARKETING		
S	SubFund: 5A AAA AAA SF1A-OPERATING-NON-P	ROJ-CONTROLLED FD		
0923	Manager II	3,520.00 B 4,4	192.00	
0931	Manager II1	3,799.00 B 4,8	348.00 1.00	
0933	Manager V	4,397.00 B 5,6	512.00 2.00	
0941	Manager Vl	4,717.00 B 6,0	019.00 1.00	
0955	Dep Dir V	5,722.00 B 7,3	303.00 1.00	
1003	1S Operator-Senior	2,089.00 B 2,5	539.00 2.00	
1310	Public Relations Assistant	1,706.00 B 2,0	074.00 1.00	
1446	Secretary 2	1,904.00 B 2,3	314.00 1.00	
1450	Executive Secretary 1	2,074.00 B 2,5	521.00 2.00	
1452	Executive Secretary 2	2,418.00 B 2,9	940.00 2.00	
1840	Junior Management Assistant	1,985.00 B 2,4	412.00 1.00	
1842	Management Assistant	2,252.00 B 2,	737.00 1.00	
1849	Prog Mgr, Bus & Econ Develop	3,387.00 B 3,3	387.00 1.00	
5264	Airport Noise Abatement Spec	2,292.00 B 2,	786.00 2.00	
5271	Sr Airport Noise Abatement Spe	2,496.00 B 3,0	035.00 1.00	
9251	Public Relations Mgr	3,714.00 B 4,5	514.00 1.00	
9254	Asst to Dir, Public Affairs	2,874.00 B 3,4	493.00 1.00	
TEMPM	Temporary Position	0.00 B	0.00 0.23	
		SubFund To	otal: 26.23	
		Program To	tal: <b>26.2</b> 3	
P	Program: BG4 CHIEF OPERATING OFFICE	CER		
S	SubFund: 5A AAA AAA SF1A-OPERATING-NON-P	ROJ-CONTROLLED FD		
0922	Manager 1	3,282.00 B 4,	188.00 1.00	
0923	Manager II	3,520.00 B 4,4	492.00 1.00	
0932	Manager IV	4,075.00 B 5,2	200.00 1.00	
0941	Manager VI	4,717.00 B 6,0	019.00 1.00	
0955	Dep Dir V	5,722.00 B 7,3	303.00 1.00	
1444	Secretary 1	1,646.00 B 1,9	999.00 1.00	
1452	Executive Secretary 2	2,418.00 B 2,9	940.00 2.00	
1842	Management Assistant	2,252.00 B 2,7	737.00 1.00	
3520	Museum Preparator	1,618.00 B 1,9	965.00 5.00	
3522	Senior Museum Preparator	1,765.00 B 2,	145.00 2.00	
3542	Curator 2	2,332.00 B 2,5	835.00 4.00	
3544	Curator 3	2,459.00 B 2,9	989.00 2.00	
	Curator 4	2,918.00 B 3,	547.00 3.00	
3546	Associate Museum Registrar	1,658.00 B 2,6	014.00 1.00	
	Associate Mascaill Registral			
3554	Museum Registrar	1,927.00 B 2,3	342.00 2.00	
3554 3556	5		342.00 2.00 819.00 1.00	
3554 3556 3558	Museum Registrar	2,319.00 B 2,5		
3554 3556 3558 3610	Museum Registrar Senior Museum Registrar	2,319.00 B 2,5 1,727.00 B 2,6	819.00 1.00	
3554 3556 3558 3610 3632	Museum Registrar Senior Museum Registrar Library Assistant	2,319.00 B 2,5 1,727.00 B 2,6	819.00 1.00 099.00 1.00	
3546 3554 3556 3558 3610 3632 TEMPM	Museum Registrar Senior Museum Registrar Library Assistant Librarian 2	2,319.00 B 2,6 1,727.00 B 2,6 2,621.00 B 3,5	819.00       1.00         099.00       1.00         187.00       1.00         0.00       3.18	

# **Annual Salary Ordinance 2009-2010**

Page 6 of 189

	Job Code _Title		Low /Type/ High			FTE
AIR	Airpor	<del></del> rt				
	Program:	BG5	AIRPORT DIRECTOR			
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
458	Legal Se	ecretary 1	2,209.00	В	2,685.00	1.0
3151	_	nvestigator, CA	3,117.00	В	3,788.00	1.
		,		ubFur	nd Total:	2.
	SubFund:	5	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
922	Managei		3,282.00	В	4,188.00	3.
0931	Manager		3,799.00	В	4,848.00	2.
)933	Manager		4,397.00	В	5,612.00	2.
)965	Dept He		7,668.00	В	9,787.00	1.
.032	-	er-Journey	2,602.00	В	3,162.00	1.
.231		t Manager, EEO	3,353.00	В	4,075.00	1.
404	Clerk	it Manager, ELO	1,517.00	В	1,840.00	2
446	Secretar	v 2	1,904.00	В	2,314.00	1
1450		ve Secretary 1	2,074.00	В	2,521.00	1
452		e Secretary 2	2,418.00	В	2,940.00	1.
ГЕМРМ		ary Position	0.00	В	0.00	1
LIVII IV	1 Tempore	ary rosition			nd Total:	16
	_			rograi	m Total:	18.
	Program:	BG6	FACILITIES			
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
ГЕМРМ	1 Tempora	ary Position	0.00	В	0.00	6.
		=		_		
			S		nd Total:	6.
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD		nd Total:	
)922			SFIA-OPERATING-NON-PROJ-CONTROLLED FD	ubFur		6.
	Manager	r I	SFIA-OPERATING-NON-PROJ-CONTROLLED FD 3,282.00		4,188.00	2
)922 )923 )931	Managei Managei	r I r II	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	ubFur B	4,188.00 4,492.00	
923	Manager	r I r II r III	SFIA-OPERATING-NON-PROJ-CONTROLLED FD 3,282.00 3,520.00	ubFur B B	4,188.00	2 1 1
923 931 932	Manager Manager Manager Manager	r I r III r III	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00	2 1 1 2
9923 9931 9932 9933	Manager Manager Manager Manager Manager	r I r II r III r IV r V	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00	B B B B B	4,188.00 4,492.00 4,848.00	2 1 1 2 1
9923 9931 9932 9933	Manager Manager Manager Manager Manager Manager	r I r II r III r IV r V r VI	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00	2 1 1 2 1
9923 9931 9932 9933 9941	Manager Manager Manager Manager Manager Dep Dir	r I r II r III r IV r V r VI	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00	B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00	2 1 1 2 1 1 1
9923 9931 9932 9933 9941 9955 033	Manager Manager Manager Manager Manager Dep Dir IS Train	r I r III r III r IV r V r VI V	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00	B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00	2 1 1 2 1 1 1 1
)923 )931	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir	r I r II r III r III r IV r V r V V er-Senior neer-Senior	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00	2 1 1 2 1 1 1 1
0923 0931 0932 0933 0941 0955 1033	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin	r I r III r III r IV r V r VI V er-Senior	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00	2 1 1 2 1 1 1 1 1
9923 9931 9932 9933 9941 9955 033 043 053	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin	r I r II r III r IV r V r VI ver-Senior neer-Senior ness Analyst-Senior ct Director	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00	2 1 1 2 1 1 1 1 1 1
9923 9931 9932 9933 9941 9955 033 043 053 070 410	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin	r I r II r III r IV r V r VI er-Senior neer-Senior ness Analyst-Senior ct Director	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00	6 2 1 1 2 1 1 1 1 1 1 1 1 1 1 2
9923 9931 9932 9933 9941 9955 033 043 053 070 410	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin IS Projec Chief CI	r I r II r III r IV r V r VI er-Senior neer-Senior ness Analyst-Senior ct Director	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00 2,377.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00	2
9923 9931 9932 9933 9941 9955 033 043 053 070 410 424 426	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin IS Projec Chief CI	r I r II r III r IV r IV r VI V er-Senior neer-Senior ness Analyst-Senior ct Director lerk ypist Clerk Typist	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,808.00 3,209.00 4,095.00 2,377.00 1,577.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00 1,914.00	6 2 1 1 2 1 1 1 1 1 1 2 5 2 2 5 2
9923 9931 9932 9933 9941 9955 033 043 053 070 410 424 426	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin IS Projec Chief Cl Clerk Ty Senior C	r I r II r III r IV r V r V er-Senior neer-Senior ness Analyst-Senior ct Director lerk ypist Clerk Typist	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00 2,377.00 1,577.00 1,727.00	B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00 1,914.00 2,099.00	6 2 1 1 2 1 1 1 1 1 2 5 2 6
9923 9931 9932 9933 9941 9955 033 043	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Busin IS Projec Chief CI Clerk Ty Senior C Secretar Secretar	r I r II r III r IV r V r V er-Senior neer-Senior ness Analyst-Senior ct Director lerk ypist Clerk Typist	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00 2,377.00 1,577.00 1,727.00 1,646.00	B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00 1,914.00 2,099.00 1,999.00	6 2 1 1 2 1 1 1 1 1 2 5 5 2 6 2
9923 9931 9932 9933 9941 9955 033 043 043 053 1070 1410 1424 1426 1444	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Projec Chief CI Clerk Ty Senior C Secretar Secretar Executiv	r I r II r III r IV r V r V er-Senior neer-Senior nees Analyst-Senior ct Director lerk ypist Clerk Typist y 1	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00 2,377.00 1,577.00 1,727.00 1,646.00 1,904.00	B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00 1,914.00 2,099.00 1,999.00 2,314.00	6 2 1 1 2 1 1 1 1 1 2 5 2 6 2 1
9923 9931 9932 9933 9941 9955 933 943 945 9053 1070 1410 1424 1426 1444 1446 1445	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Projec Chief Cl Clerk Ty Senior C Secretar Secretar Executiv Pr Admi	r I r II r III r IV r IV r V r VI V er-Senior neer-Senior neers Analyst-Senior ct Director lerk ypist Clerk Typist y 1 y 2 ve Secretary 2	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00 2,377.00 1,577.00 1,577.00 1,646.00 1,904.00 2,418.00	B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00 1,914.00 2,099.00 1,999.00 2,314.00 2,940.00	2 1 1 2 1 1 1 1 1 2 5 5 2 6 2 1 1 2
9923 9931 9932 9933 9941 9955 033 043 053 070 4410 4424 4426 4444 4446 4452 824	Manager Manager Manager Manager Manager Dep Dir IS Train IS Engir IS Projec Chief Cl Clerk Ty Senior C Secretar Secretar Executiv Pr Admi	r I r II r III r III r IV r V r V r VI V er-Senior neer-Senior neer-Senior ct Director lerk vpist Clerk Typist y 1 y 2 ve Secretary 2 inistrative Analyst ment Assistant	SFIA-OPERATING-NON-PROJ-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,722.00 3,162.00 3,808.00 3,209.00 4,095.00 2,377.00 1,577.00 1,727.00 1,646.00 1,904.00 2,418.00 3,503.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 7,303.00 3,844.00 4,788.00 4,035.00 5,151.00 2,890.00 1,914.00 2,099.00 1,999.00 2,314.00 2,940.00 4,258.00	2 1 1 2 1 1 1 1 1 1 1 2 5

# **Annual Salary Ordinance 2009-2010**

Job Code Title Low /Type/ High FTE						
	o Code _Title	Low /Type/ Hig	Low /Type/ High			
AIR	Airport					
	Program: BG6 FACILITIES	0. 00. 00. 00. 00. 00.				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PR					
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00	
1934	Storekeeper	1,658.00	В	2,014.00	1.00	
1942	Asst Materials Coordinator	2,700.00	В	3,282.00	1.00	
2481	Water QualityTech I/Il	2,120.00	В	2,983.00	1.00	
2483	Biologist I/II	2,514.00	В	3,537.00	1.00	
2486	Chemist I/II	2,514.00	В	3,537.00	2.00	
2488	Supv Chemist	3,537.00	В	4,299.00	1.00	
2618	Food Service Supervisor	1,773.00	В	2,156.00	2.00	
2619	Senior Food Service Supervisor	1,955.00	В	2,377.00	1.00	
2706	Housekeeper/Food Service Clnr	1,394.00	В	1,690.00	42.50	
2708	Custodian	1,584.00	В	1,923.00	333.00	
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	18.00	
2718	Custodial Supervisor	1,918.00	В	2,332.00	12.00	
2719	Janitorial Svcs Asst Sprv	2,079.00	В	2,527.00	5.00	
3417	Gardener	1,941.00	В	2,360.00	14.00	
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00	
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00	
5130	Sewage Treatment Plant Supt	4,075.00	В	4,952.00	2.00	
5174	Administrative Engineer	4,323.00	В	5,255.00	1.00	
5203	Asst Engr	2,983.00	В	3,626.00	19.00	
5207	Assoc Engineer	3,470.00	В	4,218.00	9.00	
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	8.00	
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	4.00	
5241	Engineer	4,017.00	В	4,882.00	15.00	
5260	Architectural Assistant 1	2,360.00	В	2,868.00	3.00	
5261	Architectural Assistant 2	2,602.00	В	3,162.00	1.00	
5265	Architectural Associate 1	2,983.00	В	3,626.00	2.00	
5266	Architectural Associate 2	3,470.00	В	4,218.00	6.00	
5268	Architect	4,017.00	В	4,882.00	4.00	
5303	Sprv, Traffic & Street Signs	2,882.00	В	3,503.00	1.00	
5305	Materials Testing Technician	2,204.00	В	2,679.00	3.00	
5310	Survey Assistant I	2,236.00	В	2,719.00	1.00	
5312	Survey Assistant II	2,514.00	В	3,056.00	2.00	
5314	Survey Associate	2,896.00	В	3,520.00	3.00	
5362	Engineering Assistant	2,226.00	В	2,706.00	5.00	
5364	Engineering Associate 1	2,466.00	В	2,997.00	7.00	
5366	Engineering Associate 2	2,855.00	В	3,470.00	6.00	
5602	Utility Specialist	3,091.00	В	4,567.00	2.00	
5640	Environmental Spec	2,614.00	В	3,178.00	1.00	
6235	Heating/Ventilating Inspector	3,346.00	В	4,067.00	2.00	
6242	Plumbing Inspector	3,346.00	В	4,067.00	1.00	
6248	Electrical Inspector	3,346.00	В	4,067.00	2.00	
6318	Construction Inspector	3,012.00	В	3,661.00	6.00	
6319	Senior Const Inspector	3,320.00	В	4,036.00	1.00	
6331	Building Inspector	3,346.00	В	4,067.00	3.00	

# **Annual Salary Ordinance 2009-2010**

Jol	Code Title	Low /Type/ High		FTE
AIR	Airport			
	Program: BG6 FACILITIES			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PR	OJ-CONTROLLED FD		
6335	Disability Access Coordinator	4,581.00 B	5,569.00	1.00
7108	Heavy Equip Ops Asst Sprv	3,093.00 B	3,760.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00 B	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00 B	3,671.00	3.00
7208	Heavy Equipment Ops Sprv	3,248.00 B	3,948.00	2.00
7213	Plumber Supervisor 1	3,359.00 B	4,082.00	4.00
7215	General Laborer Supervisor 1	2,079.00 B	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00 B	2,582.00	1.00
7220	Asphalt Finisher Supervisor 1	2,693.00 B	3,273.00	2.00
7226	Carpenter Supervisor 1	3,169.00 B	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00 B	3,966.00	3.00
7239	Plumber Supervisor 2	3,703.00 B	4,500.00	1.00
7242	Painter Supervisor 1	2,685.00 B	3,446.00	3.00
7247	Sheet Metal Wrk Supervisor 2	3,653.00 B	4,440.00	1.00
7248	Steamfitter Supervisor 2	3,703.00 B	4,500.00	1.00
7252	Chf Stationary Eng, Sew Plant	4,046.00 B	4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00 B	2,672.00	1.00
7272	Carpenter Supervisor 2	3,493.00 B	4,246.00	1.00
7277	City Shops Asst Superintendent	3,513.00 B	4,270.00	1.00
7278	Painter Supervisor 2	2,977.00 B	3,618.00	1.00
7287	Sprv Electronic Main Tech	3,703.00 B	4,500.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00 B	2,923.00	2.00
7308	Cable Splicer	3,108.00 B	3,777.00	1.00
7313	Automotive Machinist	2,954.00 B	2,954.00	8.00
7315	Auto Machinist Asst Sprv	3,522.00 B	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00 B	4,246.00	1.00
7318	Electronic Maintenance Tech	3,199.00 B	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00 B	3,403.00	5.00
7329	Electr Maint Tech Asst Sprv	3,460.00 B	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,880.00 B	2,748.00	3.00
7334	Stationary Engineer	2,893.00 B	2,893.00	46.00
7335	Senior Stationary Engineer	3,279.00 B	3,279.00	7.00
7336	Electr Instrmntn Tech Wtr Poll	3,256.00 B	3,957.00	1.00
7342	Locksmith	2,571.00 B	3,126.00	3.00
7344	Carpenter	2,571.00 B	3,126.00	16.00
7345	Electrician	2,890.00 B	3,513.00	19.00
7346	Painter	2,365.00 B	2,874.00	26.00
7347	Plumber	2,989.00 B	3,633.00	21.00
7348	Steamfitter	2,989.00 B	3,633.00	9.00
7349	Steamfitter Supervisor 1	3,359.00 B	4,082.00	1.00
7355	Truck Driver	2,317.00 B	2,951.00	17.00
7360	Pipe Welder	2,989.00 B	3,633.00	2.00
7372	Stationary Eng, Sewage Plant	3,190.00 B	3,190.00	19.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00 B	3,611.00	3.00
7375	Aprntc Statnry Eng, Sew Plant	2,074.00 B	3,031.00	2.00

Page 9 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

300	Code _Title	Low /Type/ High			FTE
AIR	Airport				
	Program: BG6 FACILITIES				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ	-CONTROLLED FD			
376	Sheet Metal Worker	3,005.00	В	3,653.00	12.0
378	Tile Setter	2,365.00	В	2,874.00	1.0
381	Automotive Mechanic	2,923.00	В	2,923.00	2.0
392	Window Cleaner	2,135.00	В	2,596.00	17.0
404	Asphalt Finisher	1,980.00	В	2,407.00	3.0
410	Automotive Service Worker	1,951.00	В	2,371.00	5.0
457	Sign Worker	2,009.00	В	2,442.00	5.0
502	Asphalt Worker	1,914.00	В	2,326.00	1.0
510	Lighting Fixture Maint Worker	1,596.00	В	1,936.00	8.0
514	General Laborer	1,876.00	В	2,281.00	27.0
230	Airport Custodial Svcs Sprv	2,178.00	В	2,647.00	1.0
232	Airport Mechanical Maint Sprv	4,550.00	В	4,550.00	1.0
240	Airport Electrician	3,189.00	В	3,873.00	17.0
241	Airport Electrician Supervisor	3,460.00	В	4,206.00	2.0
242	Head Airport Electrician	3,633.00	В	4,416.00	1.0
255	Airport Economic Planner	3,714.00	В	4,514.00	1.0
345	Sheet Metal Supervisor 1	3,359.00	В	4,082.00	3.0
EMPM	Temporary Position	0.00	В	0.00	4.3
		S	ubFur	nd Total:	978.8
		P	rograi	n Total:	985.7
	Program: BG7 OPERATIONS & SECURITY Substitute: 5A AAA AAA SEIA OPERATING NON PROJ		rograi	n Total:	985.7
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ	-CONTROLLED FD			
922	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager I	-CONTROLLED FD 3,282.00	В	4,188.00	4.0
922 923	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager I Manager II	-CONTROLLED FD 3,282.00 3,520.00	ВВ	4,188.00 4,492.00	4.( 21.(
922 923 931	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager I Manager II Manager III	-CONTROLLED FD 3,282.00 3,520.00 3,799.00	B B B	4,188.00 4,492.00 4,848.00	4.0 21.0 3.0
9922 9923 9931 9932	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager I Manager II Manager III Manager IV	-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00	B B B	4,188.00 4,492.00 4,848.00 5,200.00	4.0 21.0 3.0 1.0
922 923 931 932	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager I Manager III Manager IV Manager V	-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00	B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00	4.0 21.0 3.0 1.0 4.0
922 923 931 932 933	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager I Manager III Manager IV Manager V Manager VII	-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00	B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00	4.0 21.0 3.0 1.0 4.0 2.0
922 923 931 932 933 942	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V	-CONTROLLED FD  3,282.00  3,520.00  3,799.00  4,075.00  4,397.00  5,051.00  5,722.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00	4.0 21.0 3.0 1.0 4.0 2.0
922 923 931 932 933 942 955 052	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst	-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0
922 923 931 932 933 942 955 052 310	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00	B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0
922 923 931 932 933 942 955 052 310 406	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00	B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0
922 923 931 932 933 942 955 052 310 406 408	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0
922 923 931 932 933 942 955 052 310 406 408 424	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00	B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0
922 923 931 932 933 942 955 052 310 406 408 424 426	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,727.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0 9.0
922 923 931 932 933 942 955 052 310 406 408 424 426 444	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 1	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,727.00 1,646.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0 9.0
922 923 931 932 933 942 955 052 310 406 408 424 426 444	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,727.00 1,646.00 1,904.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0 9.0 1.0
922 923 931 932 933 942 955 052 310 406 408 424 426 444 446 446 450	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2 Executive Secretary 1	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,727.00 1,727.00 1,646.00 1,904.00 2,074.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,521.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0 9.0 1.0 3.0 4.0
922 923 931 932 933 942 955 052 310 406 408 424 426 444 446 450 452	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,727.00 1,727.00 1,646.00 1,904.00 2,074.00 2,074.00 2,418.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,521.00 2,940.00	4.0 21.0 3.0 1.0 2.0 1.0 2.0 1.0 5.0 9.0 1.0 4.0
922 923 931 932 933 942 955 052 310 406 408 424 426 444 446 450 452 706	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2 Telephone Operator	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,646.00 1,904.00 2,074.00 2,418.00 1,506.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,521.00 2,940.00 1,827.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0 9.0 1.0 3.0 4.0 5.0
922 923 931 932 933 942 955 052 310 406 408 424 426 444 446 450 452 706 824	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2 Executive Secretary 1 Executive Secretary 2 Telephone Operator Pr Administrative Analyst	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,727.00 1,646.00 1,904.00 2,074.00 2,418.00 1,506.00 3,503.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 2,314.00 2,521.00 2,521.00 2,521.00 2,521.00 2,521.00 4,258.00	4.0 21.0 3.0 1.0 4.0 2.0 1.0 2.0 1.0 5.0 9.0 1.0 3.0 4.0 1.0
922 923 931	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2 Telephone Operator	-CONTROLLED FD  3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,646.00 1,904.00 2,074.00 2,418.00 1,506.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,521.00 2,940.00 1,827.00	985.7 4.0 21.0 3.0 1.0 2.0 1.0 2.0 1.0 5.0 9.0 1.0 3.0 4.0 1.0 3.0 4.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3

## **Annual Salary Ordinance 2009-2010**

Page 10 of 189

Job C	Code _Title	Low /Type/ High		
AIR	Airport		-	
P	Program: BG7 OPERATIONS & SECURITY			
S	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO	J-CONTROLLED FD		
4321	Cashier 2	1,686.00 B	2,048.00	1.00
5290	Transit Planner 4	3,734.00 B	4,539.00	4.00
7315	Auto Machinist Asst Sprv	3,522.00 B	3,522.00	1.00
7362	Communications Systems Tech	3,155.00 B	3,836.00	2.00
7368	Senior Comm Systems Technican	3,653.00 B	4,440.00	1.00
7381	Automotive Mechanic	2,923.00 B	2,923.00	3.00
202	Airports Communicatins Disp	2,354.00 B	2,862.00	29.00
203	Sr Airport Communications Disp	2,596.00 B	3,155.00	10.00
204	Airports Communications Sprv	2,793.00 B	3,396.00	2.00
9212	Airport Safety Officer	2,483.00 B	3,018.00	37.00
9220	Airport Operations Supervisor	2,918.00 B	3,547.00	11.00
247	Airport Emerg Planning Coord	2,835.00 B	3,446.00	2.00
ГЕМРМ	Temporary Position	0.00 B	0.00	2.65
		SubFur	nd Total:	183.65
		Prograi	m Total:	183.65
P	Program: BG8 BUREAU OF DESIGN AND C	ONSTRUCTION		
S	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO	J-CONTROLLED FD		
955	Dep Dir V	5,722.00 B	7,303.00	1.00
446	Secretary 2	1,904.00 B	2,314.00	1.00
1452	Executive Secretary 2	2,418.00 B	2,940.00	1.00
5207	Assoc Engineer	3,470.00 B	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00 B	6,560.00	2.00
5241	Engineer	4,017.00 B	4,882.00	3.00
5272	Landscape Architect Assoc 2	3,470.00 B	4,218.00	1.00
5504	Project Manager 2	5,224.00 B	5,224.00	1.00
5506	Project Manager 3	6,340.00 B	6,340.00	1.00
5508	Project Manager 4	7,071.00 B	7,071.00	2.00
ГЕМРМ	Temporary Position	0.00 B	0.00	1.75
		SubFur	nd Total:	20.75
		Prograi	n Total:	20.75
Р	Program: BG9 PLANNING DIVISION	1105141	II Total.	2017
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO	J-CONTROLLED FD		
)942	Manager VII	5,051.00 B	6,446.00	1.00
1446	Secretary 2	1,904.00 B	2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B	2,521.00	1.00
5278	Planner 2	2,654.00 B	3,226.00	3.00
5283	Planner 5	4,428.00 B	5,383.00	1.00
5291	Planner 3	3,147.00 B	3,826.00	1.00
	Planner 4	3,734.00 B	4,539.00	2.00
5293		2,121.00 1	19000100	
				1.00
5293 5298 TEMPM	Planner 3-Environmental Review Temporary Position	3,147.00 B 0.00 B	3,826.00 0.00	1.00 0.32

# **Annual Salary Ordinance 2009-2010**

Page 11 of 189

Job	Job Code _Title		Low /	Type/ High	FTE
AIR	Airpoi	rt			
	Program:	BG9	PLANNING DIVISION		
				Program Total:	11.32
	Program:	BGQ	FIRE AIRPORT BUR NON - PERSONNEL COS	T	
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED	FD	
1446	Secretar	y 2	1,	904.00 B 2,314.00	1.00
1450	Executiv	e Secretary 1	2,	.074.00 B 2,521.00	1.00
				SubFund Total:	2.00
				Program Total:	2.00
	Program:	BGR	POLICE AIRPORT BUR NON - PERSONNEL C	COST	
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS		
9255	Airport 1	Economic Planner	3,	714.00 B 4,514.00	1.00
				SubFund Total:	1.00
				Program Total:	1.00
			A	IR Department Total:	1521.45

### Page 12 of 189

Job	Code_Title		Low /Type/ High		FTE
ART	Arts Commission				
	Program: EEJ	ADMINISTRATION			
	SubFund: 2S CRF ACA	A ARTS COM - PUBLIC ARTS FUND			
1657	Senior Systems Accountage	nt	3,369.00 B	4,094.00	0.30
1822	Administrative Analyst		2,449.00 B		1.00
1844	Senior Management Assis	tant	2,582.00 B	3,138.00	1.00
3541	Curator 1		1,909.00 B	2,319.00	1.20
3542	Curator 2		2,332.00 B	2,835.00	1.00
3544	Curator 3		2,459.00 B	2,989.00	1.00
3549	Arts Program Assistant		1,985.00 B	2,412.00	0.50
			SubF	und Total:	6.00
	SubFund: 1G AGF AAA	A GF - NON-PROJECT - CONTROLLED			
0961	Dept Head 1		4,075.00 B	5,200.00	1.00
1452	Executive Secretary 2		2,418.00 B		1.00
1657	Senior Systems Accountage	nt	3,369.00 B	· · · · · · · · · · · · · · · · · · ·	0.70
1842	Management Assistant		2,252.00 B	•	1.00
1844	Senior Management Assis	fant	2,582.00 B		0.50
1011	Semoi Management Assis	tu it		Fund Total:	4.20
			Prog	ram Total:	10.20
	Program: EEM	STREET ARTISTS			
	SubFund: 2S CRF ACE	3 ARTS COM - STREET ARTIST PROGRA	M FUND		
1842	Management Assistant		2,252.00 B	2,737.00	1.00
3541	Curator 1		1,909.00 B	2,319.00	1.00
			SubF	Fund Total:	2.00
			Prog	ram Total:	2.00
	Program: EEN	PUBLIC ART	8		
	SubFund: 1G AGF WO				
0922	Manager I	OLINERAL FORD WORK ORDER FORD	3,282.00 B	4,188.00	0.50
1630	Account Clerk		1,626.00 B	· ·	1.00
1842	Management Assistant		2,252.00 B		2.00
1844	Senior Management Assis	tant	2,582.00 B		1.00
3542	Curator 2	tant	2,332.00 B		2.00
3546	Curator 4		2,918.00 B	r e	0.90
3549	Arts Program Assistant		1,985.00 B		3.00
3377	Aits i logiain Assistant		ŕ	•	
				fund Total:	10.40
			Prog	ram Total:	10.40
	Program: EEO	COMMUNITY ARTS & EDUCATION			
	SubFund: 2S CRF ACA	A ARTS COM - PUBLIC ARTS FUND			
1842	Management Assistant		2,252.00 B	2,737.00	1.00
			SubF	Fund Total:	1.00
	SubFund: 1G AGF WO	F GENERAL FUND WORK ORDER FUND			
1842	Management Assistant		2,252.00 B	2,737.00	1.00
3549	Arts Program Assistant		1,985.00 B		1.00
2217	, ito i rogiani / toolotant		,		
			Subf	fund Total:	2.00

## **Annual Salary Ordinance 2009-2010**

Page 13 of 189

Jo	b Code <sub>-</sub> Title			Low /Type/ High	h		FTE
ART	Arts C	Commission					
	Program:	EEO	COMMUNITY ARTS & EDUCATION				
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
0922	Manage	r 1		3,282.00	В	4,188.00	0.50
1844	Senior N	Management Assista	ant	2,582.00	В	3,138.00	0.50
3549	Arts Pro	gram Assistant		1,985.00	В	2,412.00	0.50
3558	Senior N	Museum Registrar		2,319.00	В	2,819.00	1.00
				Su	bFur	nd Total:	2.50
				Pro	ograi	m Total:	5.50
	Program:	EEP	CULTURAL EQUITY .				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1844	Senior N	Management Assist	ant	2,582.00	В	3,138.00	1.00
3549		gram Assistant		1,985.00	В	2,412.00	2.00
				Su	bFui	nd Total:	3.00
				Pro	ograi	m Total:	3.00
	Program:	EER	CIVIC COLLECTION		- B. W.	1 0	5.00
	SubFund:		ARTS COM - PUBLIC ARTS FUND				
3546	Curator		mers com reservations	2,918.00	В	3,547.00	0.10
33 10	Curator			·		nd Total:	0.10
					_	m Total:	0.10
				ART Dep	artm	ent Total:	31.20

# **Annual Salary Ordinance 2009-2010**

Page 14 of 189

Job C	ode Title	Low /Type/ Hig	;h		FTE
AAM	Asian Art Museum				
P	rogram: EEI ASIAN ART MUSEUM				
S	ubFund: 2S CRF RPD ADMISSIONS FUND				
3302	Admission Attendant	1,349.00	В	1,634.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	0.20
		Sı	ıbFur	nd Total:	4.20
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED			
0922	Manager 1	3,282.00	В	4,188.00	2.00
0963	Dept Head III	5,368.00	В	6,851.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,377.00	В	2,890.00	1.00
3524	Principal Museum Preparator	2,104.00	В	2,557.00	1.00
3525	Chief Preparator	2,314.00	В	2,813.00	1.00
3546	Curator 4	2,918.00	В	3,547.00	2.00
3558	Senior Museum Registrar	2,319.00	В	2,819.00	1.00
3633	Librarian 2 - Asian Arts	2,621.00	В	3,187.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	4.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00
7345	Electrician	2,890.00	В	3,513.00	1.00
8226	Museum Guard	1,765.00	В	2,145.00	15.75
8228	Museum Sec Supv	1,965.00	В	2,388.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	2.29
		Sı	ıbFuı	nd Total:	39.04
		Pr	ograi	m Total:	43.24
		AAM Dep	artm	ent Total:	43.24

## **Annual Salary Ordinance 2009-2010**

Jol	Code _Title	Low /Type	Higl	1		FTE
ASR	Assessor/Recorder					_
	Program: FCG RECO	ORDER				
	SubFund: 1G AGF AAP GF-	ANNUAL PROJECT				
1752	Sr. Microphoto/Imaging Tech.	1,765.	00	В	2,145.00	2.00
8109	Document Examiner Technician	1,994.	00	В	2,424.00	1.00
			Su	bFur	nd Total:	3.00
	SubFund: 2S GSF SAF STAT	TE AUTHORIZED SPECIAL REV FUND				
1023	IS Administrator 3	3,162.	00	В	3,844.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,765.		В	2,145.00	1.00
8108	Senior Legal Process Clerk	1,805.	00	В	2,194.00	4.00
	-		Su	bFur	nd Total:	6.00
			Pro	ograi	m Total:	9.00
	Program: FDJ REAL	L PROPERTY		8		<b>7.00</b>
		NON-PROJECT - CONTROLLED				
0923	Manager II	3,520.	በበ	В	4,492.00	1.00
0941	Manager VI	4,717.		В	6,019.00	1.00
1042	IS Engineer-Journey	3,435.		В	4,321.00	1.00
1446	Secretary 2	1,904.		В	2,314.00	1.00
4202	Assessment Clerk	1,626.		В	1,975.00	3.69
4203	Senior Assessment Clerk	1,787		В	2,172.00	1.00
4260	Real Prop Appraiser Trainee	1,941.		В	2,360.00	4.00
4261	Real Property Appraiser	2,577.	00	В	3,132.00	20.00
4265	Senior Real Property Appraiser	2,983	00	В	3,626.00	11.85
4267	Pr Real Property Appraiser	3,453	00	В	4,197.00	6.85
5364	Engineering Associate 1	2,466	00	В	2,997.00	1.00
TEMPN	M Temporary Position	0.	00	В	0.00	0.65
			Su	bFur	nd Total:	53.04
			Pro	ograi	m Total:	53.04
	Program: FDK PERS	SONAL PROPERTY				
	SubFund: 1G AGF AAA GF-	NON-PROJECT - CONTROLLED	•			
0932	Manager IV	4,075	00	В	5,200.00	1.00
4202	Assessment Clerk	1,626.	00	В	1,975.00	4.00
4203	Senior Assessment Clerk	1,787	00	В	2,172.00	2.00
4220	Personal Property Auditor	2,577	00	В	3,132.00	8.00
4222	Sr Personal Property Auditor	2,983	00	В	3,626.00	7.00
4224	Pr Personal Property Auditor	3,453.		В	4,197.00	2.00
TEMPN	M Temporary Position	0.	00	В	0.00	1.56
			Su	bFur	nd Total:	25.56
			Pro	ograi	m Total:	25.56
	Program: FDL TECH	HNICAL SERVICES				
	-	NON-PROJECT - CONTROLLED				
0922	Manager I	3,282.	00	В	4,188.00	2.00
0952	Dep Dir II	3,799.		В	4,848.00	2.00
1220	Payroll Clerk	1,936.		В	2,354.00	1.00
1426	Senior Clerk Typist	1,727.	00	В	2,099.00	1.00

# **Annual Salary Ordinance 2009-2010**

Page 16 of 189

Job	Code Title			Low /Type/ His	gh		FTE
ASR	Assess	or/Recorder					
	Program:	FDL	TECHNICAL SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1518	Confider	ntial Sctry to Assess	sor	2,360.00	В	2,868.00	1.00
1630	Account	Clerk		1,626.00	В	1,975.00	1.00
1634	Principal	l Account Clerk		2,124.00	В	2,582.00	1.00
1823	Senior A	dministrative Anal	yst	3,027.00	В	3,679.00	1.00
1824	Pr Admi	nistrative Analyst		3,503.00	В	4,258.00	1.00
1842	Manager	nent Assistant		2,252.00	В	2,737.00	1.00
4202	Assessm	ent Clerk		1,626.00	В	1,975.00	9.85
4203	Senior A	ssessment Clerk	•	1,787.00	В	2,172.00	13.00
4290	Assessor	•		6,416.58	В	6,416.58	1.00
8108	Senior L	egal Process Clerk		1,805.00	В	2,194.00	5.00
TEMPM	I Tempora	ry Position		0.00	В	0.00	0.98
				S	ubFu	nd Total:	41.83
				Pi	rogra	m Total:	41.83
	Program:	FEH	TAX RECONCILIATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0923	Manager	· II		3,520.00	В	4,492.00	1.00
8109	•	nt Examiner Techn	ician	1,994.00	В	2,424.00	8.00
				,	_	nd Total:	9.00
				Pi	rogra	m Total:	9.00
				ASR Dej	partm	ent Total:	138.43

## **Annual Salary Ordinance 2009-2010**

Page 17 of 189

Jol	Job Code _Title		Job Code _Title Low /Type/ High			FTE	
PAB	Board	of Appeals					
	Program:	BAH	APPEALS PROCESSING				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0961	Dept He	ad I		4,075.00	В	5,200.00	1.00
1424	Clerk Ty	pist		1,577.00	В	1,914.00	2.00
1426	Senior C	Clerk Typist		1,727.00	В	2,099.00	1.00
8173	Legal A	ssistant		2,478.00	В	3,012.00	1.00
				S	ubFu	nd Total:	5.00
				P	rogra	m Total:	5.00
				PAB De	partm	ent Total:	5.00

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title			Low /Type/ Hi	gh		FTE
BOS	Board	Of Supervisors					
	Program:	FAA	BOARD OF SUPERVISORS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0720	Member	, Board of Supervi	isors	3,794.62	M	3,794.62	11.00
1835	Legislat	ve Assistant		2,719.00	В	3,643.00	22.00
ТЕМРМ	Tempora	ary Position		0.00	В	0.00	0.70
				S	ubFui	nd Total:	33.70
				Р	rograi	m Total:	33.70
	Program:	FAE	CLERK OF THE BOARD	•	10614		55170
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0922			d di - Non-i Rojeci - Controlelo	3,282.00	В	4,188.00	2.00
0922 0952	Manage Dep Dir			3,799.00	В	4,848.00	3.00
0932 0963	Dept He			5,368.00	В	6,851.00	1.00
1022	-	nistrator 2		2,602.00	В	3,162.00	2.00
1022		nistrator 3		3,162.00	В	3,844.00	1.00
1244		ersonnel Analyst		3,162.00	В	3,844.00	1.00
1371		Assistant 12		3,273.00	В	3,978.00	1.00
1404	Clerk	1331314111 12		1,517.00	В	1,840.00	1.00
1424	Clerk Ty	nist		1,577.00	В	1,914.00	1.00
1426	-	lerk Typist		1,727.00	В	2,099.00	4.00
1454		e Secretary 3		2,627.00	В	3,193.00	2.00
1492		, Board of Superv	isors	3,012.00	В	3,661.00	5.50
1652		ccountant		2,407.00	В	2,926.00	1.00
8116		ve Calendar Clerk		2,019.00	В	2,454.00	1.00
8118	_	on Clerk		2,430.00	В	2,953.00	1.00
ТЕМРМ	•	ry Position		0.00	В	0.00	0.38
	•	•		S	ubFur	nd Total:	27.88
						m Total:	27.88
	Program:	FAL	CHILDREN'S BASELINE	Г	rograi	ii Totai.	47.00
	_			•			
	SubFund:		GF - NON-PROJECT - CONTROLLED				
1130		omm Advisor		1,975.00	В	2,401.00	1.00
1362	Special	Assistant 3		1,694.00	В	2,058.00	2.00
				S	ubFur	nd Total:	3.00
				P	rograi	n Total:	3.00
	Program:	FAQ	BUDGET & LEGISLATIVE ANALYSTS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1367	Special .	Assistant 8		2,430.00	В	2,953.00	1.00
	•					nd Total:	1.00
	Program:	FAT	LOCAL AGENCY FORMATION	P	rograi	n Total:	1.00
	Program:		LOCAL AGENCY FORMATION				
	SubFund:		GF - CONTINUING PROJECTS		_		
1.400	Asst Clk	, Board of Superv	isors	3,012.00	В	3,661.00	0.50
1492	71551 CII			·			
1492	71051 611			S	ubFur	nd Total:	0.50

## **Annual Salary Ordinance 2009-2010**

Page 19 of 189

Budgeted Position Counts by Department and Job Code

Job Code Title Low /Type/ High FTE

**BOS** Board Of Supervisors

**BOS** Department Total:

66.08

# **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ High	FTE
DBI	Building Inspection		
		N / SUPPORT SERVICES	
	SubFund: 2S BIF CPR BIF - CONTINUIN	G PROJECTS	
1023	IS Administrator 3	3,162.00 B 3,844.00	1.0
1052	IS Business Analyst	2,770.00 B 3,487.00	2.0
1070	IS Project Director	4,095.00 B 5,151.00	1.0
		SubFund Total:	4.0
	SubFund: 2S BIF ANP BIF - OPERATING	- NONPROJECT FUND	4.00
0923			2.0
	Manager II	3,520.00 B 4,492.00	2.0
0931	Manager III	3,799.00 B 4,848.00	1.0
0941	Manager VI	4,717.00 B 6,019.00	2.0
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
0964	Dept Head IV	6,170.00 B 7,875.00	1.00
1004	IS Operator-Analyst	2,292.00 B 2,786.00	1.00
1022	IS Administrator 2	2,602.00 B 3,162.00	2.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1044	IS Engineer-Principal	4,095.00 B 5,151.00	2.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.0
1070	IS Project Director	4,095.00 B 5,151.00	1.0
1203	Personnel Technician	2,166.00 B 2,632.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.0
1404	Clerk	1,517.00 B 1,840.00	1.00
1406	Senior Clerk	1,573.00 B 1,909.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	3.00
1410	Chief Clerk	2,377.00 B 2,890.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	8.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1555	Sctry, Bldg Inspection Comm	2,855.00 B 3,470.00 ·	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	1.00
1654	Principal Accountant	2,910.00 B 3,537.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00 B 2,145.00	3.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
4321	Cashier 2	1,686.00 B 2,048.00	2.00
TEMPN	1 Temporary Position	0.00 B 0.00	0.79
		SubFund Total:	50.79
		Program Total:	54.79
	Program: BIS INSPECTION SER		- ·-·
	-	- NONPROJECT FUND	
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	3.00
1424	Clerk Typist	1,577.00 B 1,914.00	2.00

Job	Code _Title	Low /Type/ Hig	gh ———		FTE
DBI	Building Inspection			_	
	Program: BIS INSPECTION SERVICES				
	SubFund: 2S BIF ANP BIF - OPERATING - NONPROJECT FUN	D			
1426	Senior Clerk Typist	1,727.00	В	2,099.00	14.00
I444	Secretary 1	I,646.00	В	1,999.00	1.00
I446	Secretary 2	1,904.00	В	2,314.00	1.00
6242	Plumbing Inspector	3,346.00	В	4,067.00	11.00
6244	Chief Plumbing Inspector	4,067.00	В	4,943.00	1.00
6246	Senior Plumbing Inspector	3,689.00	В	4,484.00	2.00
6248	Electrical Inspector	3,346.00	В	4,067.00	14.00
6249	Senior Electrical Inpsector	3,689.00	В	4,484.00	3.00
6250	Chief Electrical Inspector	4,067.00	В	4,943.00	1.00
6270	Housing Inspector	3,346.00	В	4,067.00	20.00
6272	Senior Housing Inspector	3,689.00	В	4,484.00	3.00
6274	Chief Housing Inspector	4,067.00	В	4,943.00	1.00
633 I	Building Inspector	3,346.00	В	4,067.00	29.00
6333	Senior Building Inspector	3,689.00	В	4,484.00	7.00
6334	Chief Building Inspector	4,067.00	В	4,943.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.75
		Sı	ıbFu	nd Total:	117.75
		Pr	ograi	n Total:	117.75
	Program: BPS PLAN REVIEW SERVICES		- 6		
	SubFund: 2S BIF ANP BIF - OPERATING - NONPROJECT FUN	D			
094I		4,717.00	В	6,019.00	1.00
0953	Manager VI Dep Dir III	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	13.00
1410	Chief Clerk	2,377.00	В	2,890.00	2.00
1410		1,577.00	В	1,914.00	1.00
I424	Clerk Typist Senior Clerk Typist	1,727.00	В	2,099.00	1.00
I446	Secretary 2	1,904.00	В	2,314.00	2.00
I452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
5203	Asst Engr	2,983.00	В	3,626.00	1.00
5207	Assoc Engineer	3,470.00	В	4,218.00	4.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5214	Building Plans Engineer	4,428.00	В	5,383.00	2.00
5214	Structural Engineer	4,428.00	В	5,383.00	3.00
524I	Engineer	4,017.00	В	4,882.00	10.00
5293	Planner 4	3,734.00	В	4,539.00	1.00
6331	Building Inspector	3,734.00	В	4,067.00	8.00
6334	Chief Building Inspector	4,067.00	В	4,943.00	3.00
0554	Cinet Building Inspector				
				nd Total:	57.00
			_	n Total:	57.00
		<b>DBI</b> Dep	artm	ent Total:	229.54

## **Annual Salary Ordinance 2009-2010**

Jol	o Code _Title				Low /Type/ High			
CSS	Child	Support Sei	rvices					
	Program:	CAF		CHILD SUPPORT SERVICES				
	SubFund:	2S CSS	ANP	CSS - OPERATING - NON-PRO	DJECT FUND			
0922	Manage	r I			3,282.00	В	4,188.00	5.00
0923	Manage				3,520.00	В	4,492.00	1.00
0931	Manage	r III			3,799.00	В	4,848.00	1.00
0953	Dep Dir	111			4,717.00	В	6,019.00	1.00
0963	Dept He	ad III			5,368.00	В	6,851.00	1.00
1023	1S Admi	nistrator 3			3,162.00	В	3,844.00	2.00
1024	IS Admi	nistrator-Su	perviso	r	3,403.00	В	4,137.00	1.00
1222	Sr Payro	oll & Person	nel Clei	·k	2,124.00	В	2,582.00	1.00
1404	Clerk				1,517.00	В	1,840.00	3.00
1424	Clerk Ty	pist			1,577.00	В	1,914.00	3.00
1426	Senior C	Clerk Typist			1,727.00	В	2,099.00	8.00
1446	Secretar	y 2			1,904.00	В	2,314.00	2.00
1450	Executiv	e Secretary	1		2,074.00	В	2,521.00	1.00
1630	Account	Clerk			1,626.00	В	1,975.00	1.00
1632	Senior A	Account Cler	·k		1,881.00	В	2,287.00	1.00
1634	Principa	l Account C	lerk		2,124.00	В	2,582.00	1.00
1652	Senior A	ccountant			2,407.00	В	2,926.00	1.00
1844	Senior N	/lanagement	Assista	int	2,582.00	В	3,138.00	1.00
4320	Cashier	1			1,577.00	В	1,914.00	1.00
8158	Child Su	apport Office	er II		2,188.00	В	2,660.00	62.00
8159	Child Su	ipport Office	er III		2,607.00	В	3,169.00	19.00
8177	Attorney	(Civil/Crin	ninal)		3,789.00	В	6,638.00	4.00
8182	Head At	ty, Civil & 0	Crimina	.1	5,876.00	В	7,143.00	1.00
					S	SubFu	nd Total:	122.00
					F	rogra	m Total:	122.00
					CSS De	partm	ent Total:	122.00

### **Annual Salary Ordinance 2009-2010**

Page 23 of 189

Jol	b Code _Title	Low /Type/ High	FTE			
CFC	Children and Families Commission					
	Program: CFC CHILDREN & FAMILIES					
	SubFund: 2S CFC GNC GRANTS, NON-PROJECT, CONTI	NUING				
0951	Dep Dir I	3,282.00 B 4,188.00	0.25			
0961	Dept Head I	4,075.00 B 5,200.00	0.60			
1450	Executive Secretary 1	2,074.00 B 2,521.00	0.50			
9770	770 Community Development Asst 1,844.00 B 2,242.00					
9772	Community Development Spec	2,319.00 B 2,819.00	3.00			
9774	Sr. Community Devl Spc 1	2,685.00 B 3,263.00	0.65			
9775	Sr Community Dev Spec 2	3,189.00 B 3,873.00	1.00			
	· ·	SubFund Total:	6.80			
		Program Total:	6.80			
	Program: CPH PUBLIC ED FUND - PROP H ( MA	RCH 2004 )				
	SubFund: 2S CFC ACP CFC - CONTINUING PROJECTS					
0951	Dep Dir I	3,282.00 B 4,188.00	0.75			
0961	Dept Head I	4,075.00 B 5,200.00	0.40			
1450	Executive Secretary 1	2,074.00 B 2,521.00	0.50			
9770	Community Development Asst	1,844.00 B 2,242.00	2.20			
9772	Community Development Spec	2,319.00 B 2,819.00	2.00			
9774	Sr. Community Devl Spc 1	2,685.00 B 3,263.00	3.35			
		SubFund Total:	9.20			
		Program Total:	9.20			
		CFC Department Total:	16.00			

### **Annual Salary Ordinance 2009-2010**

Page 24 of 189

Job	Code _Title		Low /Type/ High				FTE
CHF	Childr	en, Youth and Tl	neir Families				
	Program:	CAQ	CHILDREN'S SVCS - NON - CHILDREN'S	FUND			
	SubFund:	2S CHF GNC	GRANTS, NON-PROJECT, CONTINUING				
1840	Junior M	lanagement Assist	ant	1,985.00	В	2,412.00	0.40
1842	Manage	ment Assistant		2,252.00	В	2,737.00	1.00
9774	Sr. Com	munity Devl Spc 1		2,685.00	В	3,263.00	0.40
9910	Public S	ervice Trainee		0.00	C	0.00	1.04
				S	ubFu	nd Total:	2.84
				P	rogra	m Total:	2.84
	Program:	CBI	CHILDREN'S FUND PROGRAMS		8		
	SubFund:	2S CHF NPR					
0923	Manage:		emzakarara nervinovaci	3,520.00	В	4,492.00	2.00
0952	Dep Dir			3,799.00	В	4,848.00	1.00
1052	•	ess Analyst		2,770.00	В	3,487.00	1.00
1054		less Analyst-Princi	nal	3,716.00	В	4,672.00	1.00
1408	Principa	•	P**	2,074.00	В	2,521.00	2.00
1446	Secretar			1,904.00	В	2,314.00	2.00
1450		e Secretary 1		2,074.00	В	2,521.00	1.00
1634		l Account Clerk		2,124.00	В	2,582.00	1.00
1652	-	accountant		2,407.00	В	2,926.00	1.00
1657		ystems Accountant	t	3,369.00	В	4,094.00	1.00
1823		dministrative Ana		3,027.00	В	3,679.00	4.00
1840		Ianagement Assist	•	1,985.00	В	2,412.00	1.00
1842		ment Assistant		2,252.00	В	2,737.00	1.00
9772	•	nity Development	Spec	2,319.00	В	2,819.00	6.00
9774		munity Devl Spc 1	-			3,263.00	4.00
		1			ubFu	nd Total:	29.00
						m Total:	29.00
	Drogram	CCA	COMMUNITY DEVELOPMENT	Г	iogia	iii Totai.	29.00
	Program:						
0.000.0	SubFund:		GF - ANNUAL PROJECT		_		0.70
9775	Sr Com	nunity Dev Spec 2		3,189.00	В	3,873.00	0.50
				S	ubFu	nd Total:	0.50
	SubFund:	2S CDB GNC	GRANTS, NON-PROJECT, CONTINUING				
0904	Mayoral	Staff XVI		3,957.00	В	5,051.00	1.00
9774	Sr. Com	munity Devl Spc 1		2,685.00	В	3,263.00	3.00
9775	Sr Com	nunity Dev Spec 2		3,189.00	В	3,873.00	0.50
				S	ubFu	nd Total:	4.50
				P	rogra	m Total:	5.00
	Program:	CVP	VIOLENCE PREVENTION		8		
	SubFund:		GRANTS, NON-PROJECT, CONTINUING				
0902		Staff XIV	Zianis, rion moder, community	3,418.00	В	4,362.00	1.00
1823	•	Administrative Ana	lyst	3,418.00	В	3,679.00	1.00
9774		munity Devl Spc 1	•	2,685.00	В	3,263.00	1.00
<i>,</i> , , , ,	Gi. Com	inamity Devi Spe					
						nd Total:	3.00
				P	rogra	m Total:	3.00

### **Annual Salary Ordinance 2009-2010**

Page 25 of 189

Job	Job Code _Title			Low /Type/ High			FTE
CHF	Childr	en, Youth and Th	eir Families				
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	lg agf aap	GF - ANNUAL PROJECT				
2917	Program	Support Analyst		2,827.00	В	3,436.00	1.00
9772	O772 Community Development Spec				В	2,819.00	1.00
9774				2,685.00	В	3,263.00	1.00
					SubFu	nd Total:	3.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0962	Dept He	ad II		5,051.00	В	6,446.00	1.00
					SubFu	nd Total:	1.00
					Progra	m Total:	4.00
				CHF D	epartm	nent Total:	43.84

### **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ High		FTE
CAT	City Attorney			
	Program: FA2 CLAIMS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
0932	Manager IV	4,075.00 I	3 5,200.00	1.00
0941	Manager VI	4,717.00 I	3 6,019.00	1.00
1424	Clerk Typist	1,577.00 I	3 1,914.00	1.00
1426	Senior Clerk Typist	1,727.00 I	3 2,099.00	2.00
1458	Legal Secretary 1	2,209.00	3 2,685.00	1.00
1474	Claims Process Clerk	1,787.00 I	3 2,172.00	2.00
1632	Senior Account Clerk	1,881.00 I	3 2,287.00	1.00
8151	Claims Investigator, CA	3,117.00 I	3,788.00	18.50
8152	SrClaimsInvstgtor,Cty Atty Ofc	3,436.00 I	3 4,176.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,668.00	3 4,458.00	1.00
9155	Claims Investigator	3,132.00	B 3,807.00	6.00
9156	Senior Claims Investigator	,	B 4,197.00	1.00
9157	Claims Adjuster	3,453.00	B 4,197.00	6.00
		Sub	Fund Total:	47.50
		Pro	gram Total:	47.50
	Program: FC2 LEGAL SERVICE	•		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	ED		
0931	Manager III		B 4,848.00	3.00
0932	Manager IV	,	B 5,200.00	1.00
1022	IS Administrator 2	·	B 3,162.00	1.00
1023	1S Administrator 3		B 3,844.00	1.00
1024	1S Administrator-Supervisor		B 4,137.00	1.00
1032	IS Trainer-Journey		B 3,162.00	1.00
1041	1S Engineer-Assistant	·	B 3,901.00	1.00
1043	1S Engineer-Senior		B 4,788.00	1.00
1071	IS Manager	·	B 6,011.00	1.00
1408	Principal Clerk	·	B 2,521.00	1.00
1424	Clerk Typist		B 1,914.00	3.00
1426	Senior Clerk Typist		B 2,099.00	3.00
1458	Legal Secretary 1		B 2,685.00	47.50
1460	Legal Secretary 2		B 2,890.00	13.00
1522	Cfdntal Sctry to City Atty		B 3,418.00	1.00
1632	Senior Account Clerk		В 2,287.00	3.00
1634	Principal Account Clerk		B 2,582.00	1.00
1654	Principal Accountant		B 3,537.00	1.00
1824	Pr Administrative Analyst	3,503.00	B 4,258.00	1.00
3616	Library Technical Assistant 1	· ·	B 2,472.00	1.00
8113	Court Clerk		B 3,035.00	1.00
8151	Claims Investigator, CA		B 3,788.00	13.10
8169	Legislative Asst City Atty Ofc	2,360.00	B 2,868.00	1.00
8177	Attorney (Civil/Criminal)		B 6,638.00	129.00
8181	Assistant Chief Attorney 1	6,170.00 I	B 7,500.00	18.00
0100	Hand Atts. Civil & Criminal	5.07(.00.1	7 1 42 00	14.00
8182	Head Atty, Civil & Criminal	5,876.00	B 7,143.00	14.00

### **Annual Salary Ordinance 2009-2010**

Page 27 of 189

Job Code _Title		Low /Type/ Hig	gh		FTE
CAT City Attorney					
Program: FC2	LEGAL SERVICE				
SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
8193 Chief Attyl (Civil & Cris	minal)	6,542.00	В	7,952.00	2.00
8197 City Attorney		8,126.58	В	8,126.58	1.00
AB44 Cfdntal Chf Atty 2,(Cvl&	&Crmnl)	6,187.00	В	7,520.00	3.00
TEMPM Temporary Position		0.00	В	0.00	3.37
		S	ubFui	nd Total:	275.97
		P	rogra	m Total:	275.97
		CAT De	partm	ent Total:	323.47

Page 28 of 189

09

14 14

14

18: 52: 52:

Report Date: May 29, 2009

### **Annual Salary Ordinance 2009-2010**

Job (	Code _Title		Low /Type/ High			FTE	
CPC	City Pla	nning				·	
I	Program:	FAH	LONG RANGE PLANNING				
5	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
5278	Planner 2		2	,654.00	В	3,226.00	1.51
5291	Planner 3		3	,147.00	В	3,826.00	4.98
TEMPM	Temporary	y Position		0.00	В	0.00	0.12
				St	ubFui	nd Total:	6.61
5	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1424	Clerk Typi	ist	1	,577.00	В	1,914.00	1.00
1822	• -	ative Analyst		,449.00	В	2,977.00	1.00
1824		strative Analyst		,503.00	В	4,258.00	0.50
5278	Planner 2		2	,654.00	В	3,226.00	1.00
5291	Planner 3		3	,147.00	В	3,826.00	3.00
5293	Planner 4		3	,734.00	В	4,539.00	1.00
9775	Sr Commu	nity Dev Spec 2		,189.00	В	3,873.00	1.00
				•	ubFur	nd Total:	8.50
5	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED				
0952	Dep Dir II			,799.00	В	4,848.00	1.00
1452	-	Secretary 2		2,418.00	В	2,940.00	1.00
5277	Planner 1	Scoretary 2		1,183.00	В	2,654.00	1.00
5278	Planner 2			,654.00	В	3,226.00	6.49
5291	Planner 3			,147.00	В	3,826.00	3.02
5293	Planner 4			,734.00	В	4,539.00	5.00
5320		and Art Designer		,466.00	В	2,997.00	1.00
TEMPM	Temporary	-	_	0.00	В	0.00	1.54
	- <b> </b>	1 0010101				nd Total:	20.05
ī	Drogram:	FDP	CURRENT PLANNING	Pi	rograi	m Total:	35.16
	•						
			GENERAL FUND WORK ORDER FUND	<b>505</b> 00		• • • • • • • • • • • • • • • • • • • •	0.00
1426	Senior Cle	rk Typist		,727.00		2,099.00	0.25
5278	Planner 2			,654.00	В	3,226.00	1.00
5291 TEMPM	Planner 3	D 141	3	,147.00	В	3,826.00	5.73
I PUVI PIVI	Temporary	z Position		0.00	В	0.00	0.15
* T31411 141	1	, 1 00111011				nd Total:	7.13
				Sı	ubhui	id Total.	7.15
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED	Sı	ubFui	id Total.	7.13
0952	SubFund: Dep Dir II	1G AGF AAA		Si ,799.00	ubFui B	4,848.00	1.00
0952 1402	SubFund: Dep Dir II Junior Cle	1G AGF AAA rk	3 1	,799.00 ,394.00	ВВ	4,848.00 1,690.00	1.00 3.00
0952 1402 1424	SubFund: Dep Dir II Junior Cle Clerk Typ	1G AGF AAA rk ist	3 1 1	,799.00 ,394.00 ,577.00	B B	4,848.00 1,690.00 1,914.00	1.00 3.00 1.00
0952 1402 1424 1426	SubFund: Dep Dir II Junior Cle Clerk Typ Senior Cle	lG AGF AAA rk ist erk Typist	3 1 1 1	,799.00 ,394.00 ,577.00 ,727.00	B B B	4,848.00 1,690.00 1,914.00 2,099.00	1.00 3.00 1.00 3.00
0952 1402 1424 1426 1450	SubFund: Dep Dir II Junior Cle Clerk Typ Senior Cle Executive	1G AGF AAA rk ist	3 1 1 1 2	,799.00 ,394.00 ,577.00 ,727.00 ,074.00	B B B B	4,848.00 1,690.00 1,914.00 2,099.00 2,521.00	1.00 3.00 1.00 3.00 1.00
0952 1402 1424 1426 1450 5277	SubFund:  Dep Dir II  Junior Cle  Clerk Typ  Senior Cle  Executive  Planner 1	lG AGF AAA rk ist erk Typist	3 1 1 1 2 2	5,799.00 ,394.00 ,577.00 ,727.00 ,074.00 ,183.00	B B B B	4,848.00 1,690.00 1,914.00 2,099.00 2,521.00 2,654.00	1.00 3.00 1.00 3.00 1.00 6.00
0952 1402 1424 1426 1450 5277 5278	SubFund: Dep Dir II Junior Cle Clerk Typ Senior Cle Executive Planner 1 Planner 2	lG AGF AAA rk ist erk Typist	3 1 1 1 2 2 2	3,799.00 ,394.00 ,577.00 ,727.00 ,074.00 ,183.00 ,654.00	B B B B B	4,848.00 1,690.00 1,914.00 2,099.00 2,521.00 2,654.00 3,226.00	1.00 3.00 1.00 3.00 1.00 6.00 8.00
0952 1402 1424 1426 1450 5277 5278 5291	SubFund: Dep Dir II Junior Cle Clerk Typ Senior Cle Executive Planner 1 Planner 2 Planner 3	lG AGF AAA rk ist erk Typist	3 1 1 1 2 2 2 2 3	5,799.00 ,394.00 ,577.00 ,727.00 ,074.00 ,183.00 ,654.00 ,147.00	B B B B B	4,848.00 1,690.00 1,914.00 2,099.00 2,521.00 2,654.00 3,226.00 3,826.00	1.00 3.00 1.00 3.00 1.00 6.00 8.00 21.77
0952 1402 1424 1426 1450 5277 5278 5291 5293	SubFund: Dep Dir II Junior Cle Clerk Typ Senior Cle Executive Planner 1 Planner 2 Planner 3 Planner 4	rk ist erk Typist Secretary 1	3 1 1 1 2 2 2 2 3 3	3,799.00 ,394.00 ,577.00 ,727.00 ,074.00 ,183.00 ,654.00 ,147.00 ,734.00	B B B B B B B	4,848.00 1,690.00 1,914.00 2,099.00 2,521.00 2,654.00 3,226.00 3,826.00 4,539.00	1.00 3.00 1.00 3.00 1.00 6.00 8.00 21.77 7.75
0952 1402 1424 1426 1450 5277 5278 5291	SubFund: Dep Dir II Junior Cle Clerk Typ Senior Cle Executive Planner 1 Planner 2 Planner 3	IG AGF AAA rk ist erk Typist Secretary 1	3 1 1 1 2 2 2 2 3 3	5,799.00 ,394.00 ,577.00 ,727.00 ,074.00 ,183.00 ,654.00 ,147.00	B B B B B B	4,848.00 1,690.00 1,914.00 2,099.00 2,521.00 2,654.00 3,226.00 3,826.00	1.00 3.00 1.00 3.00 1.00 6.00 8.00 21.77

### **Annual Salary Ordinance 2009-2010**

Page 29 of 189

Job Code _Title				Low /Type/ Hig	gh ———		FTI
CPC	City P	lanning					
	Program:	FDP	CURRENT PLANNING				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
				Sı	ıbFııı	nd Total:	54.9
	SubFund:	2S NDF PCE	PLANNING CODE ENFORCEMENT FU			101411	<i>5</i>
170			TEANNING CODE ENFORCEMENT TO		D	2 226 00	2.4
278	Planner			2,654.00	В	3,226.00	2.
291	Planner			3,147.00	В	3,826.00	1.
293	Planner	4		3,734.00	В	4,539.00	0.
				St	ıbFuı	nd Total:	3.
				Pı	ogra	m Total:	65.
	Program:	FEF	ADMINISTRATION				
	SubFund:	1G AGF ACE	GF - CONTINUING PROJECTS				
52	IS Busin	ess Analyst		2,770.00	В	3,487.00	1
53		ess Analyst-Senio	or	3,209.00	В	4,035.00	1
		,		•		nd Total:	2
	C. J. F J.	1C ACE AA	A GF - NON-PROJECT - CONTROLLED	51	aor u	ild Total.	
	SubFund:		GF - NON-PROJECT - CONTROLLED	2.520.00	Б	4 400 00	
23	Manage			3,520.00	В	4,492.00	1
32	Manage			4,075.00	В	5,200.00	1
41	Manager			4,717.00	В	6,019.00	1
52	Dep Dir			3,799.00	В	4,848.00	1
53	Dep Dir			4,717.00	В	6,019.00	1
64	Dept He			6,170.00	В	7,875.00	1
22		nistrator 2		2,602.00	В	3,162.00	1
23		nistrator 3		3,162.00	В	3,844.00	1
42		eer-Journey		3,435.00	В	4,321.00	1
64	_	nalyst-Principal		3,384.00	В	4,258.00	1
70	_	ct Director		4,095.00	В	5,151.00	1
.41	Personn	el Analyst		2,231.00	В	3,285.00	1
02	Junior C	lerk		1,394.00	В	1,690.00	1
04	Clerk			1,517.00	В	1,840.00	1
06	Senior C			1,573.00	В	1,909.00	1
26		Clerk Typist		1,727.00	В	2,099.00	1
50		e Secretary 1		2,074.00	В	2,521.00	3
54		e Secretary 3		2,627.00	В	3,193.00	1
32		Account Clerk		1,881.00	В	2,287.00	1
552		Accountant		2,407.00	В	2,926.00	1
22		strative Analyst		2,449.00	В	2,977.00	2
23		Administrative An	•	3,027.00	В	3,679.00	1
24		nistrative Analyst		3,503.00	В	4,258.00	0
91	Planner			3,147.00	В	3,826.00	1
293	Planner			3,734.00	В	4,539.00	0
882	Govrnm	t/Publ Affairs Mg	r	3,566.00	В	4,334.00	0
				Sı	ubFui	nd Total:	28
				p <sub>1</sub>	nora	m Total:	30.

## **Annual Salary Ordinance 2009-2010**

Page 30 of 189

Job C	ode_Title				Low /Type/ Hi	gh		FTE
CPC	City P	lanning						
P	rogram:	FFP	ľ	MAJOR ENVIRONMENTAL ANALYSIS/	PLANNING			
S	ubFund:	1G AGF	WOF (	GENERAL FUND WORK ORDER FUND				
5278	Planner	2			2,654.00	В	3,226.00	1.08
5298	Planner	3-Environmer	ntal Rev	view	3,147.00	В	3,826.00	6.58
5299	Planner	4-Environmer	ıtal Rev	view	3,734.00	В	4,539.00	2.50
TEMPM Temporary Position			0.00	В	0.00	1.10		
					S	ubFu	nd Total:	11.26
S	ubFund:	1G AGF	AAA (	GF - NON-PROJECT - CONTROLLED				
0932	Manage	r IV			4,075.00	В	5,200.00	1.00
5277	Planner				2,183.00	В	2,654.00	1.00
5278	Planner	2			2,654.00	В	3,226.00	3.92
5291	Planner	3			3,147.00	В	3,826.00	1.00
5298	Planner	3-Environmer	ntal Rev	view	3,147.00	В	3,826.00	2.46
5299	Planner	4-Environmer	ntal Rev	view	3,734.00	В	4,539.00	4.50
TEMPM	Tempora	ary Position			0.00	В	0.00	0.53
					S	ubFu	nd Total:	14.41
S	ubFund:	2S T&C (	GNC (	GRANTS, NON-PROJECT, CONTINUING	<u> </u>			
5298	Planner	3-Environmer	ntal Rev	view	3,147.00	В	3,826.00	0.96
					S	ubFu	nd Total:	0.96
					P	rogra	m Total:	26.63
					CPC De	partm	ent Total:	157.78

### **Annual Salary Ordinance 2009-2010**

Page 31 of 189

Job C	Job Code _Title			Low /Type/ High				
CSC	Civil S	Service Commissio	n			-		
F	rogram:	FCV	CIVIL SERVICE					
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED					
0951	Dep Dir	1		3,282.00	В	4,188.00	1.00	
0961	Dept Head I				В	5,200.00	1.00	
1203	Personne	el Technician		2,166.00	В	2,632.00	2.00	
1244	Senior P	ersonnel Analyst		3,162.00	В	3,844.00	1.00	
1426	Senior C	Clerk Typist		1,727.00	В	2,099.00	1.00	
TEMPM	Tempora	ary Position		0.00	В	0.00	0.02	
				S	ubFu	nd Total:	6.02	
				P	rogra	m Total:	6.02	
				CSC De	partm	ent Total:	6.02	

12

15

16

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Budgeted Position Counts by Department and Job Code

Job	Code _Title	Low /Type/ High	FTE
CON	Controller		
	Program: FDC PAYROLL & PERSONNEL S	ERVICES	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	ROLLED	
0922	Manager I	3,282.00 B 4,188.00	1.00
0923	Manager 11	3,520.00 B 4,492.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	2.00
1064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	2.00
1070	IS Project Director	4,095.00 B 5,151.00	1.00
1218	Payroll Supervisor	2,726.00 B 3,313.00	2.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	11.50
1224	Pr Payroll & Personnel Clerk	2,342.00 B 2,847.00	3.00
1226	Chf Payroll & Personnel Clerk	2,472.00 B 3,005.00	4.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1721	Senior Data Entry Operator	1,626.00 B 1,975.00	0.50
		SubFund Total:	37.00
		Program Total:	37.00
	Program: FDG ACCOUNTING OPERATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT.	ROLLED	
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	2.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0941	Manager VI	4,717.00 B 6,019.00	2.00
0954	Dep Dir IV	5,368.00 B 6,851.00	1.00
1003	1S Operator-Senior	2,089.00 B 2,539.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.00
1063	1S Programmer Analyst-Senior	2,908.00 B 3,661.00	1.00
1064	1S Prg Analyst-Principal	3,384.00 B 4,258.00	1.00
1070	1S Project Director	4,095.00 B 5,151.00	2.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	2.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	15.00
1654	Principal Accountant	2,910.00 B 3,537.00	8.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	13.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	4.00
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
.012		SubFund Total:	61.00
		Program Total:	61.00

Program: FDO CITY SERVICES AUDITOR
SubFund: 1G AGF AAP GF - ANNUAL PROJECT

### **Annual Salary Ordinance 2009-2010**

Page 33 of 189

Job Code	_Title	Low /Type/ High	6.0 3.0 1.0 2.0 1.0 3.0 12.0 2.0 1.0 1.0 65.9 65.9
	Controller		
Progr		CES AUDITOR	
SubF	und: 1G AGF AAP GF-ANNUA	L PROJECT	
)922 M	anager I	3,282.00 B 4,188.00	6.0
931 M	anager III	3,799.00 B 4,848.00	3.0
933 M	anager V	4,397.00 B 5,612.00	1.0
953 De	ep Dir III	4,717.00 B 6,019.00	1.0
053 IS	Business Analyst-Senior	3,209.00 B 4,035.00	2.0
241 Pe	ersonnel Analyst	2,231.00 B 3,285.00	1.0
684 A	uditor II	3,072.00 B 3,734.00	15.
1686 Aı	aditor III	3,453.00 B 4,197.00	9.0
1803 Pe	erformance Analyst I	2,172.00 B 2,640.00	3.0
1805 Pe	erformance Analyst II	3,072.00 B 3,734.00	12.
1822 A	dministrative Analyst	2,449.00 B 2,977.00	2.0
823 Se	nior Administrative Analyst	3,027.00 B 3,679.00	1.0
1825 Pr	npl Admin Analyst II	3,836.00 B 4,662.00	1.0
1844 Se	enior Management Assistant	2,582.00 B 3,138.00	2.0
1867 Ai	uditor I	2,172.00 B 2,640.00	5.
ГЕМРМ Те	emporary Position	0.00 B 0.00	1.9
		SubFund Total:	188.00 6. 848.00 3. 612.00 1. 019.00 1. 035.00 2. 285.00 1. 734.00 15. 197.00 9. 640.00 3. 734.00 12. 977.00 2. 679.00 1. 662.00 1. 138.00 2. 640.00 5. 0.00 1. otal: 65. otal: 65. otal: 2. otal: 2. otal: 2. otal: 2. otal: 2. otal: 2. otal: 3. ota
		Program Total:	65.
Progr	ram: FDX BUDGET & I	PAYROLL SYSTEM	
SubF		NUING PROJECTS	
			1 (
	Business Analyst-Principal		
824 Pr	Administrative Analyst		
		SubFund Total:	2.
		Program Total:	2.
Progr	ram: FEB MANAGEMI	ENT, BUDGET & ANALYSIS	
SubF	und: 1G AGF AAA GF-NON-PF	ROJECT - CONTROLLED	
0931 M	anager III	3,799.00 B 4,848.00	3.0
	ep Dir II	3,799.00 B 4,848.00	1.0
	ep Dir III	4,717.00 B 6,019.00	1.0
	ep Dir V	5,722.00 B 7,303.00	1.0
	ept Head V	7,668.00 B 9,787.00	1.0
	Administrator 3	3,162.00 B 3,844.00	1.0
	Business Analyst-Principal	3,716.00 B 4,672.00	2.
	ersonnel Technician	2,166.00 B 2,632.00	1.
1203 Pe	Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.
	-	3,162.00 B 3,844.00	1.
1222 Sr	enior Personnel Analyst	*	
1222 Sr 1244 Se	•	2,418.00 B 2,940.00	1.
1222 Sr 1244 Se 1452 Ex	enior Personnel Analyst Recutive Secretary 2 R Asst to the Controller		
1222 Sr 1244 Se 1452 Ex 1574 Ex	Recutive Secretary 2  R Asst to the Controller	2,882.00 B 3,503.00	1.
1222 Sr 1244 Se 1452 Ex 1574 Ex	Recutive Secretary 2  Reconstruction Asset to the Controller accountant Intern	2,882.00 B 3,503.00 2,090.00 B 2,194.00	1. 1.
1222 Sr 1244 Se 1452 Ex 1574 Ex 1649 Ac 1652 Se	Recutive Secretary 2  Recountant Internetion Accountant	2,882.00 B 3,503.00 2,090.00 B 2,194.00 2,407.00 B 2,926.00	1 1 3
1222 Sr 1244 Se 1452 Er 1574 Er 1649 Ac 1652 Se 1654 Pr	Recutive Secretary 2  Reconstruction Asset to the Controller accountant Intern	2,882.00 B 3,503.00 2,090.00 B 2,194.00	1.0 1.0 3.0 2.0

## **Annual Salary Ordinance 2009-2010**

Page 34 of 189

Job Code _Title				Low /Type/ Hi	gh		FTE
CON	Contr	oller					
	Program:	FEB	MANAGEMENT, BUDGET & ANALYSIS	5			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1823	Senior A	Administrative Ana	lyst	3,027.00	В	3,679.00	3.00
1824	Pr Adm	inistrative Analyst		3,503.00	В	4,258.00	1.00
1825	Prnpl A	dmin Analyst II		3,836.00	В	4,662.00	2.00
1842	Manage	ment Assistant		2,252.00	В	2,737.00	1.00
TEMP	M Tempor	ary Position		0.00	В	0.00	0.26
				S	ubFu	nd Total:	30.26
				P	rogra	m Total:	30.26
	Program:	FFG	PUBLIC FINANCE PROGRAMS		Ü		
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0933	Manage	r V		4,397.00	В	5,612.00	1.00
1822	_	strative Analyst		2,449.00	В	2,977.00	1.00
1824		inistrative Analyst		3,503.00	В	4,258.00	1.00
				S	ubFu	nd Total:	3.00
				Р	rogra	m Total:	3.00
	Program:	FFM	ECONOMIC ANALYSIS				2.00
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0922	Manage		or - commonworkosters	3,282.00	В	4,188.00	1.00
0931	Manage			3,799.00	В	4,848.00	1.00
0931	Manage	1 111		,		,	
				S	ubFu	nd Total:	2.00
				P	rogra	m Total:	2.00
				CON De	partm	ent Total:	201.21

### **Annual Salary Ordinance 2009-2010**

Page 35 of 189

Jol	b Code .Title			Low /Type/ High				
USD	Count Program:	y Education Offi EEE	e - Unified School District COUNTY EDUCATION SERVICES					
	SubFund:	7A SSD 88X	1988 SCHOOL FACILITIES IMPRO	VEMENT				
1002	IS Opera	itor-Journey		1,823.00	В	2,215.00	1.00	
1312	Public In	nformation Office		2,395.00	В	2,910.00	1.00	
1426	Senior C	lerk Typist		1,727.00	В	2,099.00	1.00	
1446	Secretar	y 2		1,904.00	В	2,314.00	1.00	
1650	Account	ant		2,172.00	В	2,640.00	1.00	
1823	Senior A	dministrative Ana	llyst	3,027.00	В	3,679.00	1.00	
5211	Eng/Arc	h/Landscape Arch	Sr	4,650.00	В	5,652.00	2.00	
5241	Enginee	r		4,017.00	В	4,882.00	1.00	
5506	Project l	Manager 3		6,340.00	В	6,340.00	1.00	
				S	ubFui	nd Total:	10.00	
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLI	ED				
0130	Superint	endent of Schools		2,773.00	M	2,773.00	1.00	
				S	ubFui	nd Total:	1.00	
				P	rograi	m Total:	11.00	
				USD De	partm	ent Total:	11.00	

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ Hig	gh		FTE
DAT	District Attorney				
	Program: AIA FELONY PROSECUTION				
	SubFund: 2S PPF DAF DA - SPECIAL REVENUE FUND				
8132	DA Investigative Assist	2,178.00	В	2,779.00	1.00
8133	Victim/Witness Investigator 3	2,632.00	В	3,199.00	2.00
		Sı	ıbFur	nd Total:	3.00
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
8146	District Attry's Investigator	3,035.00	В	3,873.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	1.40
02,,,		•		nd Total:	2.40
	C. L. C. A. C. A. A. C. NON DROJECT CONTROLLED	50	aor ui	id Total.	2.40
0001	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	2 700 00	ъ	4.040.00	0.00
0931	Manager III	3,799.00	В	4,848.00	0.80
0932	Manager IV	4,075.00	В	5,200.00	1.00
8129	Victim/Witness Investigator 1	2,014.00	В	2,449.00	1.00
8131 8133	Victim/Witness Investigator 2	2,209.00 2,632.00	В	2,685.00	1.00 0.06
8135	Victim/Witness Investigator 3 Asst Chf Victim/Wit Invstgtor	2,862.00	B B	3,199.00 3,479.00	0.06
8146	District Attry's Investigator	3,035.00	В	3,873.00	16.93
8147	Sr District Atty Investigator	3,295.00	В	4,206.00	6.85
8148	Chf District Atty Investigator	4,717.00	В	6,019.00	1.00
8149	Asst Chf Dist Atty's Investigator	3,513.00	В	4,484.00	2.00
8150	Pr DistAtty Invstgtor, SpecUnit	3,799.00	В	4,848.00	2.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	74.05
8181	Assistant Chief Attorney 1	6,170.00	В	7,500.00	2.00
8182	Head Atty, Civil & Criminal	5,876.00	В	7,143.00	13.15
8183	Assistant Chief Attorney 2	6,479.00	В	7,875.00	2.00
TEMPM	<u>-</u>	0.00	В	0.00	0.13
			ıbFıır	nd Total:	124.72
					130.12
	Program: AID CAREER CRIMINAL PROSECUTION	rı	ograi	m Total:	130.12
	2				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS	• • • • • • • • • • • • • • • • • • • •	_		
1458	Legal Secretary 1	2,209.00	В	2,685.00	1.00
8132	DA Investigative Assist	2,178.00	В	2,779.00	0.25
8147	Sr District Atty Investigator	3,295.00	В	4,206.00	1.00
8177 8182	Attorney (Civil/Criminal)	3,789.00	В	6,638.00 7,143.00	2.90
0102	Head Atty, Civil & Criminal	5,876.00	В	•	0.65
				nd Total:	5.80
		Pr	rograi	m Total:	5.80
	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
8132	DA Investigative Assist	2,178.00	В	2,779.00	0.51
8133	Victim/Witness Investigator 3	2,632.00	В	3,199.00	2.00
8146	District Attry's Investigator	3,035.00	В	3,873.00	2.00
8147	Sr District Atty Investigator	3,295.00	В	4,206.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,513.00	В	4,484.00	1.00

# **Annual Salary Ordinance 2009-2010**

#### Page 37 of 189

Job (	Code Title	Low /Type/ High			
DAT	District Attorney				
I	Program: AIE WORK ORDERS & GRANTS				
5	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	R FUND			
8173	Legal Assistant	2,478.00 B 3,012.0	0 1.00		
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.0	0 4.85		
TEMPM	Temporary Position	0.00 B 0.00	0.55		
		SubFund Total:	12.91		
S	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CON	TINUING			
1458	Legal Secretary 1	2,209.00 B 2,685.0	0.25		
8104	Victim & Witness Technician	1,642.00 B 1,994.0			
8129	Victim/Witness Investigator 1	2,014.00 B 2,449.0			
8131	Victim/Witness Investigator 2	2,209.00 B 2,685.0			
8132	DA Investigative Assist	2,178.00 B 2,779.0			
8133	Victim/Witness Investigator 3	2,632.00 B 3,199.0			
8135	Asst Chf Victim/Wit Invstgtor	2,862.00 B 3,479.0	0 4.26		
8137	Chf Victim/Witness Invstgtor	3,217.00 B 3,910.0	0 1.00		
8146	District Attry's Investigator	3,035.00 B 3,873.0	0 3.82		
8147	Sr District Atty Investigator	3,295.00 B 4,206.0	0.30		
8150	Pr DistAtty Invstgtor,SpecUnit	3,799.00 B 4,848.0	0.20		
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.0	0 10.82		
8182	Head Atty, Civil & Criminal	5,876.00 B 7,143.0	0 1.20		
		SubFund Total:	41.50		
		Program Total:	54.41		
ī	Program: AIF MISDEMEANOR PROSECUTIO	_	2		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO				
8132	DA Investigative Assist	2,178.00 B 2,779.0	0 4.00		
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.0			
61//	Attorney (Civil/Cillinitial)				
		SubFund Total:	18.00		
		Program Total:	18.00		
	Program: AIH CHILD ABDUCTION				
S	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
8131	Victim/Witness Investigator 2	2,209.00 B 2,685.0	0 1.00		
8146	District Attry's Investigator	3,035.00 B 3,873.0	3.00		
8147	Sr District Atty Investigator	3,295.00 B 4,206.0			
8149	Asst Chf Dist Atty's Invstgtor	3,513.00 B 4,484.0			
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.0	0 1.00		
		SubFund Total:	7.00		
		Program Total:	7.00		
I	Program: AII SUPPORT SERVICES	•			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED			
0923	Manager II	3,520.00 B 4,492.0	0 1.00		
0931	Manager III	3,799.00 B 4,848.0			
101 I	IS Technician Assistant	I,615.00 B 1,960.0			
	IS Administrator 3	3,162.00 B 3,844.0			
1023					

# **Annual Salary Ordinance 2009-2010**

Page 38 of 189

Job Code _Title	Low /Type/ High	FTE
DAT District Attorney	·	
Program: AII SUPPORT SERVICES	<b>;</b>	
SubFund: 1G AGF AAA GF-NON-PROJECT	- CONTROLLED	
1404 Clerk	1,517.00 B 1,840.00	2.00
1458 Legal Secretary 1	2,209.00 B 2,685.00	6.78
1520 Cfdntal Sctry to Distric Atty	2,813.00 B 3,418.00	1.00
1824 Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
8104 Victim & Witness Technician	1,642.00 B 1,994.00	3.00
Victim/Witness Investigator 2	2,209.00 B 2,685.00	3.90
DA Investigative Assist	2,178.00 B 2,779.00	16.31
Victim/Witness Investigator 3	2,632.00 B 3,199.00	7.00
8173 Legal Assistant	2,478.00 B 3,012.00	1.00
	SubFund Total:	46.99
	Program Total:	46.99
Program: AIJ FAMILY VIOLENCE	PROGRAM	
SubFund: IG AGF ACP GF-CONTINUING P	ROJECTS	
8129 Victim/Witness Investigator 1	2,014.00 B 2,449.00	2.90
8135 Asst Chf Victim/Wit Invstgtor	2,862.00 B 3,479.00	0.64
8177 Attorney (Civil/Criminal)	3,789.00 B 6,638.00	0.42
	SubFund Total:	3.96
	Program Total:	3.96
Program: ASI ADMINISTRATION	Trogram Total.	3.70
SubFund: 1G AGF AAA GF - NON-PROJECT	CONTROLLED	
	4,075.00 B 5,200.00	2.00
0932 Manager IV 0943 Manager VIII	5,722.00 B 7,303.00	1.00
8198 District Attorney	8,385.81 B 8,385.81	1.00
or District Attorney	·	
	SubFund Total:	4.00
	Program Total:	4.00
	<b>DAT</b> Department Total:	270.28

### **Annual Salary Ordinance 2009-2010**

Job	Code _Title		Low /Type/ Hig	gh		FTE
ECN	Economic and Workfo	orce Development				
	Program: BFS	FILM SERVICES				
	SubFund: 2S CRF MF	P MOBED - FILM PROD SP FUND				
0961	Dept Head I		4,075.00	В	5,200.00	1.0
1822	Administrative Analyst		2,449.00	В	2,977.00	2.0
ГЕМРМ	1 Temporary Position		0.00	В	0.00	0.2
			S	ubFui	nd Total:	3 <b>.2</b>
			P	rograi	m Total:	3.2
	Program: BK5	ECONOMIC DEVELOPMENT				
	SubFund: 1G AGF AC					
0933	Manager V		4,397.00	В	5,612.00	1.0
1824	Pr Administrative Analys	rt	3,503.00	В	4,258.00	1.0
1840	Junior Management Assi		1,985.00	В	2,412.00	1.0
ГЕМРМ			0.00	В	0.00	0.6
	i i i i i i i i i i i i i i i i i i i				nd Total:	3.6
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLI		ubi ui	nd Total.	3.0
0922	Manager I	A GI - NON-I ROJLET - CONTROLLI	3,282.00	В	4,188.00	4.0
0922	Manager V		4,397.00	В	5,612.00	3.0
0963	Dept Head III		5,368.00	В	6,851.00	1.0
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.0
TEMPM	•		0.00	В	0.00	1.2
1 22 111 11	1 Temporary 1 osition				nd Total:	10.2
	SubFund: 2S CDB GN	C CDANTS NON DROJECT CONTIN		uoi u	na rotar.	10,2
1024		C GRANTS, NON-PROJECT, CONTIN		D	4 359 00	1.0
1824	Pr Administrative Analys		3,503.00 2,685.00	В	4,258.00	1.0 3.0
9 <b>7</b> 74 9775	Sr. Community Devl Spo Sr Community Dev Spec		3,189.00	B B	3,263.00 3,873.00	3.0 4.0
9113	Si Community Dev Spec	2	·			
					nd Total:	8.0
			P	rogra	m Total:	21.8
	Program: BK7	SMALL BUSINESS AFFAIRS				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLI	ED			
0961	Dept Head I		4,075.00	В	5,200.00	1.0
1822	Administrative Analyst		2,449.00	В	2,977.00	1.0
1823	Senior Administrative A	nalyst	3,027.00	В	3,679.00	3.0
			S	ubFu	nd Total:	5.0
			P	rogra	m Total:	5.0
	Program: BL1	WORKFORCE TRAINING				
	SubFund: 2S CDB AR	A AMERICAN RECOVERY AND REI	NVESTMENT ACT			
0922	Manager I		3,282.00	В	4,188.00	0.2
0941	Manager VI		4,717.00	В	6,019.00	0.2
1823	Senior Administrative A	nalyst	3,027.00	В	3,679.00	0.7
1844	Senior Management Ass	stant	2,582.00	В	3,138.00	0.2
9772	Community Developmen	t Spec	2,319.00	В	2,819.00	0.7
9774	Sr. Community Devl Spo	: 1	2,685.00	В	3,263.00	2.3
9775	Sr Community Dev Spec	2	3,189.00	В	3,873.00	0.7

## **Annual Salary Ordinance 2009-2010**

Page 40 of 189

Jol	Code_Title				Low /Type/ Hi		FTE	
ECN	Economic	and Workford	e Development					
	Program: B	L1	WORKFORCE T	RAINING				
	SubFund: 25	S CDB ARA	AMERICAN REC	COVERY AND REIN	VESTMENT ACT	Γ		
					S	ubFu	nd Total:	5.32
	SubFund: 10	G AGF AAP	GF - ANNUAL P	ROJECT	_			
0922	Manager 1	3 MGI MMI	GI THATACHET	Rosect	3,282.00	В	4,188.00	0.78
0923	Manager II				3,520.00	В	4,492.00	0.78
0932	Manager IV				4,075.00	В	5,200.00	1.00
0941	Manager VI				4,717.00	В	6,019.00	0.50
1450	Executive Se	ecretary 1			2,074.00	В	2,521.00	0.50
1652	Senior Acco				2,407.00	В	2,926.00	0.30
1823		inistrative Anal	vst		3,027.00	В	3,679.00	1.50
1844		igement Assista			2,582.00	В	3,138.00	0.50
2978		mpliance Office			3,851.00	В	4,681.00	1.00
2992		mpliance Office			2,940.00	В	3,574.00	3.00
9704		t & Training Sp			2,258.00	В	2,745.00	3.00
9705	Emp & Train				2,582.00	В	3,138.00	1.00
9772	-	Development S	pec		2,319.00	В	2,819.00	1.00
9775	•	ity Dev Spec 2	•		3,189.00	В	3,873.00	1.00
					S	ubFu	nd Total:	15.58
	SubFund: 25	S CDB GNC	GRANTS, NON-	PROJECT, CONTINU	JING			
0922	Manager 1				3,282.00	В	4,188.00	3.00
0923	Manager 11				3,520.00	В	4,492.00	1.50
0931	Manager 111				3,799.00	В	4,848.00	1.00
0941	Manager VI				4,717.00	В	6,019.00	0.27
1450	Executive Se	ecretary 1			2,074.00	В	2,521.00	0.50
1652	Senior Acco	untant			2,407.00	В	2,926.00	0.70
1822	Administrati	ve Analyst			2,449.00	В	2,977.00	2.00
1823	Senior Adm	inistrative Anal	yst		3,027.00	В	3,679.00	0.50
1840	Junior Mana	gement Assista	nt		1,985.00	В	2,412.00	1.00
1844	Senior Mana	ngement Assista	int		2,582.00	В	3,138.00	0.27
9772	Community	Development S	pec		2,319.00	В	2,819.00	1.00
9774	Sr. Commun	nity Devl Spc 1			2,685.00	В	3,263.00	4.00
9775	Sr Commun	ity Dev Spec 2			3,189.00	В	3,873.00	3.00
					S	ubFu	nd Total:	18.74
					P	rogra	m Total:	39.64
					ECN De	partm	ent Total:	69.66
						-		

### **Annual Salary Ordinance 2009-2010**

Page 41 of 189

Job Code Title		Low /Type/ Hi	gh		FTE
REG Elections					
Program: FCH	ELECTIONS				
SubFund: 1G AGF	AAA GF - NON-PROJECT - CONTROLLED				
0951 Dep Dir I		3,282.00	В	4,188.00	1.00
0952 Dep Dir II		3,799.00	В	4,848.00	1.00
0962 Dept Head II		5,051.00	В	6,446.00	1.00
1052 IS Business Analyst		2,770.00	В	3,487.00	1.00
1054 IS Business Analyst-F	Principal	3,716.00	В	4,672.00	1.00
1062 IS Programmer Analy	rst	2,394.00	В	3,012.00	1.00
1222 Sr Payroll & Personne	el Clerk	2,124.00	В	2,582.00	1.00
1403 Elections Clerk		1,678.00	В	2,038.00	3.00
1408 Principal Clerk		2,074.00	В	2,521.00	3.00
1410 Chief Clerk		2,377.00	В	2,890.00	4.00
1450 Executive Secretary 1		2,074.00	В	2,521.00	1.00
1471 Elections Worker		1,752.00	В	2,130.00	2.75
1842 Management Assistan	ıt .	2,252.00	В	2,737.00	3.00
9770 Community Developr	nent Asst	1,844.00	В	2,242.00	1.00
9772 Community Developr	nent Spec	2,319.00	В	2,819.00	1.00
AC35 Bd/Comm Secretary 3	3	2,953.00	В	3,589.00	0.50
TEMPM Temporary Position		0.00	В	0.00	35.06
		S	ubFu	nd Total:	61.31
		P	rogra	m Total:	61.31
		REG De	partm	ent Total:	61.31

## **Annual Salary Ordinance 2009-2010**

Page 42 of 189

Job C	ode Title	Low /Type/ High			
ECD	Emergency Management				
P	rogram: BIR DEMEMERGENCY COMMUNICA	TION			
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER F	JND			
0923	Manager II	3,520.00	В	4,492.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	2.00
2533	Emergency Med Svcs Agency Spec	3,155.00	В	3,836.00	1.00
3238	Police Communications Disp	2,521.00	В	3,064.00	182.00
3239	Sr Pol Communications Disp	2,835.00	В	3,446.00	24.00
3240	Pub Safety Communication Coord	3,087.00	В	3,752.00	8.00
ГЕМРМ	Temporary Position	0.00	В	0.00	2.90
		S	ubFui	nd Total:	220.96
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	2.00
)954	Dep Dir IV	5,368.00	В	6,851.00	2.00
1022	IS Administrator 2	2,602.00	В	3,162.00	6.00
1023	IS Administrator 3	3,162.00	В	3,844.00	3.00
1024	1S Administrator-Supervisor	3,403.00	В	4,137.00	1.00
042	IS Engineer-Journey	3,435.00	В	4,321.00	2.00
043	IS Engineer-Senior	3,808.00	В	4,788.00	1.00
044	IS Engineer-Principal	4,095.00	В	5,151.00	1.0
.053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
063	IS Programmer Analyst-Senior	2,908.00	В	3,661.00	1.00
070	IS Project Director	4,095.00	В	5,151.00	1.00
1071	IS Manager	4,221.00	В	6,011.00	1.0
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	1.00
424	Clerk Typist	1,577.00	В	1,914.00	1.0
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2533	Emergency Med Svcs Agency Spec	3,155.00	В	3,836.00	1.00
5291	Planner 3	3,147.00	В	3,826.00	0.43
ГЕМРМ	Temporary Position	0.00	В	0.00	0.90
		S	ubFu	nd Total:	33.4
		P	rogra	m Total:	254.40
	rogram: BIV DEMEMERGENCY SERVICES				
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
923	Manager II	3,520.00	В	4,492.00	1.0
931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.2
)954	Dep Dir IV	5,368.00	В	6,851.00	1.0
5291	Planner 3	3,147.00	В	3,826.00	2.5
5293	Planner 4	3,734.00	В	4,539.00	1.00
		S	ubFu	nd Total:	7.77

### **Annual Salary Ordinance 2009-2010**

Page 43 of 189

Jo	b Code _Title				Low /Type/ Hi	gh		FTE
ECL	Emer	gency Mana	igemen	t				
	Program:	BIV	-	D E M EMERGENCY SERVICES				
	SubFund:	2S PPF	HLS	HOMELAND SECURITY				
0922	Manage	r I			3,282.00	В	4,188.00	1.00
0923	Manage	r II			3,520.00	В	4,492.00	0.50
0931	Manage	r III			3,799.00	В	4,848.00	1.00
0931	Manage	r III			3,799.00	В	4,848.00	3.50
0932	Manage	r IV			4,075.00	В	5,200.00	0.75
0933	Manage	r V			4,397.00	В	5,612.00	1.00
0941	Manage	r VI			4,717.00	В	6,019.00	1.00
0943	Manage	r VIII			5,722.00	В	7,303.00	1.00
1070	IS Proje	ct Director			4,095.00	В	5,151.00	1.00
1426	Senior (	Clerk Typist			1,727.00	В	2,099.00	1.00
5277	Planner	1			2,183.00	В	2,654.00	1.00
5291	Planner	3			3,147.00	В	3,826.00	4.00
5291	Planner	3			3,147.00	В	3,826.00	2.31
5508	Project !	Manager 4			7,071.00	В	7,071.00	1.00
					S	ubFu	nd Total:	20.06
					P	rogra	m Total:	27.83
	Program:	BIW		FALSE ALARM PREVENTION		_		
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED				
1824	Pr Adm	inistrative A			3,503.00	В	4,258.00	1.00
					•		nd Total:	1.00
	D	DIZ		EMERGENOW MANAGEMENTS EMO		rogra	m Total:	1.00
	Program:	BIZ		EMERGENCY MANAGEMENT - EMSA				
	SubFund:		AAA	GF - NON-PROJECT - CONTROLLED				
1446	Secretar	-			1,904.00	В	2,314.00	1.00
1824		inistrative A	•		3,503.00	В	4,258.00	1.00
2533	Emerge	ncy Med Sv	cs Ager	ncy Spec	3,155.00	В	3,836.00	2.50
					S	ubFu	nd Total:	4.50
					P	rogra	m Total:	4.50
						_	ent Total:	287.73
						L		

Job	Code Title			Low /Type/ Hi	gh 		FTE
ENV	Envir	onment					
	Program:	BA1	URBAN FORESTRY				
	SubFund:	1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
1543	Secretar	y, Comm on the I	Environ	3,027.00	В	3,679.00	0.01
5638	Environ	mental Assistant		2,151.00	В	2,614.00	0.43
				S	ubFui	nd Total:	0.44
				р	rograi	m Total:	0.44
	Program:	BA1	SOLID WASTE MANAGEMENT	•	rogra,	in Total.	0.44
	SubFund:		C GRANTS, NON-PROJECT, CONTINUING	÷			
5640		mental Spec	GRANTS, NON-I ROSLET, CONTINUINC	2,614.00	В	3,178.00	0.65
5642		ronmental Spec		3,041.00	В	3,696.00	0.05
3042	SI. Elivi	ionmental spec					
						nd Total:	0.70
				P	rogra	m Total:	0.70
	Program:	CIG	ENVIRONMENT				
	SubFund:	1G AGF AA.	A GF - NON-PROJECT - CONTROLLED				
0952	Dep Dir	11		3,799.00	В	4,848.00	0.44
0962	Dept He	ad II		5,051.00	В	6,446.00	0.41
1023	IS Adm	inistrator 3		3,162.00	В	3,844.00	0.44
1222	Sr Payro	oll & Personnel C	erk	2,124.00	В	2,582.00	0.44
1424	Clerk T	-		1,577.00	В	1,914.00	0.44
1543		y, Comm on the I	Environ	3,027.00	В	3,679.00	0.44
1632		Account Clerk		1,881.00	В	2,287.00	0.39
1823		Administrative An	•	3,027.00	В	3,679.00	0.44
1824		inistrative Analys		3,503.00	В	4,258.00	0.44
1840		lanagement Assis		1,985.00	В	2,412.00	0.44
1844		Management Assis	stant	2,582.00	В	3,138.00	0.44
5640		mental Spec		2,614.00	В	3,178.00	0.80
5642	Sr. Envi	ronmental Spec		3,041.00	В	3,696.00	0.44
				S	ubFu	nd Total:	6.00
	SubFund:	2S PWF SW	N SOLID WASTE PROJECTS				
0952	Dep Dir	II		3,799.00	В	4,848.00	0.56
0962	Dept He	ad 11		5,051.00	В	6,446.00	0.56
1023		inistrator 3		3,162.00	В	3,844.00	0.56
1222	Sr Payro	oll & Personnel C	erk	2,124.00	В	2,582.00	0.56
1424	Clerk T	ypist		1,577.00	В	1,914.00	0.56
1543		y, Comm on the I	Environ	3,027.00	В	3,679.00	0.55
1632		Account Clerk		1,881.00	В	2,287.00	0.56
1823		Administrative An	-	3,027.00	В	3,679.00	0.56
1824		inistrative Analys		3,503.00	В	4,258.00	0.56
1840		Aanagement Assis		1,985.00	В	2,412.00	0.56
1844		Management Assis	stant	2,582.00	В	3,138.00	0.56
5640		mental Spec		2,614.00	В	3,178.00	0.15
5642	Sr. Envi	ronmental Spec		3,041.00	В	3,696.00	0.56
				S	ubFu	nd Total:	6.86
				P	rogra	m Total:	12.86

### **Annual Salary Ordinance 2009-2010**

Job	Code Title	]	Low /Type/ High	gh		FTE
ENV	Environment					
	Program: C1O	CLEAN AIR				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
1632	Senior Account Clerk		1,881.00	В	2,287.00	0.0
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.6
922	PS Aide to Prof		1,405.00	В	1,405.00	0.8
			S	ubFu	nd Total:	1.6
	SubFund: 2S ENV GN	C GRANTS, NON-PROJECT, CONTINUING				
5642	Sr. Environmental Spec	,	3,041.00	В	3,696.00	0.7
9922	PS Aide to Prof		1,405.00	В	1,405.00	1.1
ГЕМРМ			0.00	В	0.00	0.2
	<b></b>				nd Total:	2.1
	D CID	CLIMATE CHANCE / ENERGY	Р	rogra	m Total:	3.7
	Program: CIP	CLIMATE CHANGE / ENERGY				
		A GF - NON-PROJECT - CONTROLLED				
5640	Environmental Spec		2,614.00	В	3,178.00	1.0
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	2.0
5644	Principal Environ Special	ist	3,470.00	В	4,218.00	0.4
9922	PS Aide to Prof		1,405.00	В	1,405.00	1.0
			S	ubFu	nd Total:	4.4
	SubFund: 2S ENV GN	C GRANTS, NON-PROJECT, CONTINUING				
0962	Dept Head II		5,051.00	В	6,446.00	0.0
1630	Account Clerk		1,626.00	В	1,975.00	1.0
5638	<b>Environmental Assistant</b>		2,151.00	В	2,614.00	1.0
5640	<b>Environmental Spec</b>		2,614.00	В	3,178.00	5.4
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	1.0
5644	Principal Environ Special	ist	3,470.00	В	4,218.00	1.5
			S	ubFu	nd Total:	9.9
			P	rogra	m Total:	14.4
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH E		-		
	SubFund: 1G AGF AC	P GF - CONTINUING PROJECTS				
5638	Environmental Assistant		2,151.00	В	2,614.00	0.2
5640	Environmental Spec		2,614.00	В	3,178.00	0.4
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.4
5644	Principal Environ Special	ist	3,470.00	В	4,218.00	0.4
	· · · · · · · · · · · · · · · · · · ·				nd Total:	1.6
	SubFund: 2S ENV GN	C GRANTS, NON-PROJECT, CONTINUING		uor u	na rotan	
5640		C GRANTS, NON-PROJECT, CONTINUING		D	2 (0( 00	0.1
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.1
			S	ubFu	nd Total:	0.1
	SubFund: 2S PWF SW	N SOLID WASTE PROJECTS				
5638	<b>Environmental Assistant</b>		2,151.00	В	2,614.00	0.3
5640	Environmental Spec		2,614.00	В	3,178.00	0.1
	Co. Empires managed Co. co		3,041.00	В	3,696.00	0.7
5642	Sr. Environmental Spec		3,0 11.00	_	5,050.00	0.,

Page 46 of 189

Report Date: May 29, 2009

### **Annual Salary Ordinance 2009-2010**

Joh	b Code _Title			Low /Type/ Hig	gh ———		FTE
ENV		onment					
	Program:	CIQ	ENVIRONMENTAL JUSTICE / YOUTH F	EMPLOYMEN	٧T		
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
				S	ubFu	nd Total:	1.63
				P	rogra	m Total:	3.44
	Program:	CIR	GREEN BUILDING		-		
	SubFund:		GF - NON-PROJECT - CONTROLLED				
5640		mental Spec		2,614.00	В	3,178.00	0.47
5642		ronmental Spec		3,041.00	В	3,696.00	0.95
00.2	<b>0</b>	70mm		,		nd Total:	1.42
	SubTund	oc DWE CWN	SOLID WASTE PROJECTS	J	uoi u	IIG Total.	1.74
5640	SubFund:		SOLID WASTE PROJECTS	2 (14 00	Б	2 170 00	0.52
5640		mental Spec		2,614.00	В	3,178.00	0.53
5642		ironmental Spec		3,041.00	В	3,696.00	1.06
5644	Principa	al Environ Specialis	t	3,470.00	В	4,218.00	0.16
						nd Total:	1.75
				P	rogra	m Total:	3.17
	Program:	CIS	RECYCLING				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5638	Environ	mental Assistant		2,151.00	В	2,614.00	1.00
				S	ubFu	nd Total:	1.00
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
5638		mental Assistant	SOLID WISIETHELES	2,151.00	В	2,614.00	2.70
5640		mental Spec		2,614.00	В	3,178.00	2.94
5642		ronmental Spec		3,041.00	В	3,696.00	4.44
5644		al Environ Specialis	et	3,470.00	В	4,218.00	1.60
9922	PS Aide	-		1,405.00	В	1,405.00	4.70
TEMPN		ary Position		0.00	В	0.00	0.48
		<del></del>				nd Total:	16.86
	D-acrami	CIT	TOVICE	Г	rogra	m Total:	17.86
	Program:	CIT	TOXICS				
	SubFund:		GF - NON-PROJECT - CONTROLLED	3 4 0 0	_		
5638		mental Assistant		2,151.00	В	2,614.00	0.32
5642		ironmental Spec		3,041.00	В	3,696.00	0.20
5644	Principa	al Environ Specialis	it .	3,470.00	В	4,218.00	0.05
				S	ubFu	nd Total:	0.57
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
5638	Environ	mental Assistant		2,151.00	В	2,614.00	0.98
5640	Environ	mental Spec		2,614.00	В	3,178.00	1.84
5642		ironmental Spec		3,041.00	В	3,696.00	3.28
5644	-	al Environ Specialis	st	3,470.00	В	4,218.00	1.08
9922	PS Aide			1,405.00	В	1,405.00	4.30
TEMPN	M Tempor	ary Position		0.00	В	0.00	0.20
				S	ubFu	nd Total:	11.68
				P	rogra	m Total:	12.25
					0		

## **Annual Salary Ordinance 2009-2010**

Page 47 of 189

Job	Code Title			Low /Type/ Hi	gh		FTE
ENV	Envir	onment	100000			-	
	Program:	CIU	ENVIRONMENT - OUTREACH				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640	Environ	mental Spec		2,614.00	В	3,178.00	0.03
5642	Sr. Envi	ronmental Spec		3,041.00	В	3,696.00	0.08
				S	ubFu	nd Total:	0.11
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING	j			
5640	Environ	mental Spec		2,614.00	В	3,178.00	0.59
5642	Sr. Envi	ronmental Spec		3,041.00	В	3,696.00	0.16
5644	Principa	l Environ Specialis	t	3,470.00	В	4,218.00	0.12
				S	ubFu	nd Total:	0.87
				P	rogra	m Total:	0.98
				ENV De	partm	ent Total:	69.83

### **Annual Salary Ordinance 2009-2010**

Page 48 of 189

Job C	ode _Title			Low /Type/ Hi	gh		FTE
ЕТН	Ethics	Commission					
P	rogram:	FET	ETHICS				
S	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir	I		3,282.00	В	4,188.00	1.00
0961	Dept He	ad I		4,075.00	В	5,200.00	1.00
1052	IS Busin	ess Analyst		2,770.00	В	3,487.00	1.00
1222	Sr Payro	ll & Personnel Cle	rk	2,124.00	В	2,582.00	1.00
1232	Training	Officer		2,732.00	В	3,320.00	1.00
1426	Senior C	lerk Typist		1,727.00	В	2,099.00	4.00
1654	Principal	l Accountant		2,910.00	В	3,537.00	3.00
1823	Senior A	dministrative Ana	yst	3,027.00	В	3,679.00	4.00
1824	Pr Admi	nistrative Analyst		3,503.00	В	4,258.00	1.00
1840	Junior M	lanagement Assista	ınt	1,985.00	В	2,412.00	2.00
TEMPM	Tempora	ry Position		0.00	В	0.00	1.30
				S	ubFui	nd Total:	20.30
				P	rogra	m Total:	20.30
				ETH De	partm	ent Total:	20.30

## **Annual Salary Ordinance 2009-2010**

Page 49 of 189

Job (	Code _Title			Low /Type/ Hi	gh		FTE		
FAM	Fine A	rts Museum							
I	Program:	EEB	ADMISSIONS						
9	SubFund:	2S CRF RP	D ADMISSIONS FUND						
3202	Locker I	Room Attendant		1,073.00	В	1,298.00	4.40		
3302	Admissi	on Attendant		1,349.00	В	1,634.00	7.38		
TEMPM	Tempora	ary Position		0.00	0.00 B 0.00				
				S	ubFui	nd Total:	15.08		
				Р	rograi	m Total:	15.08		
ı	Program:	EEC	OPER & MAINT OF MUSEUMS	-			12.00		
	SubFund:		A GF - NON-PROJECT - CONTROLLE	D					
0922	Manager		TO NON TROJECT CONTROLLE	3,282.00	В	4,188.00	2.00		
0931	Manage			3,799.00	В	4,848.00	1.00		
0963	Dept He			5,368.00	В	6,851.00	1.00		
1222	-	il & Personnel C	lerk	2,124.00	В	2,582.00	1.00		
1654	-	l Accountant		2,910.00	В	3,537.00	1.00		
3522	-	Auseum Preparat	or	1,765.00	В	2,145.00	1.00		
3546	Curator	4		2,918.00	В	3,547.00	1.00		
3558	Senior N	luseum Registra	r	2,319.00	В	2,819.00	1.00		
7120	Bldgs &	Grounds Maint	Supt	4,212.00	В	4,212.00	1.00		
7205	Chief St	ationary Enginee	r	3,671.00	В	3,671.00	1.00		
7334	Stationa	ry Engineer		2,893.00	В	2,893.00	6.00		
7335	Senior S	tationary Engine	er	3,279.00	В	3,279.00	1.00		
8202	Security			1,457.00	В	1,765.00	6.00		
8226	Museum			1,765.00	В	2,145.00	30.94		
8228		Sec Supv		1,965.00	В	2,388.00	7.00		
TEMPM	Tempora	ary Position		0.00	В	0.00	2.73		
				S	ubFu	nd Total:	64.67		
				P	rogra	m Total:	64.67		
				FAM De	partm	ent Total:	79.75		

## **Annual Salary Ordinance 2009-2010**

Page 50 of 189

Jol	b Code Title Lo	w /Type/ Hig	gh		FTE	
FIR	Fire Department	-				
	Program: AEC SUPPRESSION					
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
0150	Dep Chf of Dept (Fire Dept)	8,995.00	В	8,995.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00	
452	Executive Secretary 2	2,418.00	В	2,940.00	1.00	
<del>I</del> 1	Fire Rescue Paramedic	3,433.00	В	4,176.00	12.00	
1 2	Firefighter	2,711.00	В	3,795.00	853.54	
I 3	Firefighter/Paramedic	2,366.00	В	4,385.00	322.20	
<del>I</del> 10	Incident Support Specialist	4,133.00	В	4,133.00	21.50	
H 20	Lieutenant, (Fire Department)	4,410.00	В	4,410.00	187.17	
H 30	Captain, (Fire Department)	5,034.00	В	5,034.00	74.00	
H 33	EMS Captain	5,034.00	В	5,034.00	24.20	
<del>I</del> 40	Battalion Chief, (Fire Dept)	6,043.00	В	6,043.00	37.80	
I 43	EMS Section Chief	6,043.00	В	6,043.00	2.00	
H 50	Asst Chf of Dept (Fire Dept)	6,985.00	В	6,985.00	7.50	
H 53	Emergency Medical Svcs Chief	7,793.00	В	7,793.00	1.00	
		S	ubFu	nd Total:	1545.91	
		P	rogra	m Total:	1545.91	
	Program: AED PREVENTION		υ			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
042	IS Engineer-Journey	3,435.00	В	4,321.00	1.00	
426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00	
446	Secretary 2	1,904.00	В	2,314.00	1.00	
1652	Senior Accountant	2,407.00	В	2,926.00	1.00	
820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.0	
215	Fire Protection Engineer	4,137.00	В	5,029.00	4.0	
5281	Fire Safety Inspector 2	4,547.00	В	4,547.00	11.00	
H 4	Insp,Bur Fire Prev&Publ Safety	4,547.00	В	4,547.00	26.00	
H 20	Lieutenant, (Fire Department)	4,410.00	В	4,410.00	1.00	
H 22	Lieut, Bur Fire Prev&Publ Safe	*	В	4,977.00	7.00	
H 32	Capt,Bur Fire Prev/Publ Safety	5,685.00	В	5,685.00	3.00	
H 51	Assistant Deputy Chief 2	,	В	7,793.00	1.00	
		•		nd Total:	60.00	
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING	5	uoi u	na rotar.	00.00	
1822	· · · · · · · · · · · · · · · · · · ·	2 440 00	D	2.077.00	0.17	
1 6 2 2 H 4	Administrative Analyst Insp,Bur Fire Prev&Publ Safety	2,449.00 4,547.00	В	2,977.00 4,547.00	0.10 0.10	
Π 4	insp,but File Prev&Publ Salety	•	В			
				nd Total:	0.20	
		P	rogra	m Total:	60.20	
	Program: AEE INVESTIGATION					
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00	
H 6	Invstgtor, Bur of Fire Invest	4,547.00	В	4,547.00	11.00	
H 24	Lieut, Bur of Fire Invstgtn	4,977.00	В	4,977.00	1.00	
H 32	Capt,Bur Fire Prev/Publ Safety	5,685.00	В	5,685.00	1.00	
		S	ubFu	nd Total:	14.00	

## **Annual Salary Ordinance 2009-2010**

Page 51 of 189

Jol	b Code _Title			Low /Type/ Hig	gh ——		FTE
FIR	Fire D	epartment					
	Program:	AEE	INVESTIGATION				
				P	rogra	m Total:	14.0
	Program:	AEF	SUPPORT SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLE	D			
931	Manage	r 111		3,799.00	В	4,848.00	1.0
822	•	trative Analyst		2,449.00	В	2,977.00	1.0
823		dministrative Ana	ılyst	3,027.00	В	3,679.00	1.0
934	Storekee			1,658.00	В	2,014.00	3.0
205	Chief St	ationary Engineer		3,671.00	В	3,671.00	1.0
250	Utility P	lumber Superviso	r 1	3,359.00	В	4,082.00	1.0
334	Stationa	ry Engineer		2,893.00	В	2,893.00	3.0
388	Utility F	lumber		2,989.00	В	3,633.00	7.0
514	General	Laborer		1,876.00	В	2,281.00	1.0
1 2	Firefigh	ter		2,711.00	В	3,795.00	11.0
H 20	Lieutena	nt, (Fire Departme	ent)	4,410.00	В	4,410.00	2.0
I 30	Captain,	(Fire Department	)	5,034.00	В	5,034.00	1.0
I 51	Assistan	t Deputy Chief 2		7,793.00	В	7,793.00	1.0
				S	ubFu	nd Total:	34.0
						m Total:	34.0
	Program:	AEG	TRAINING BUREAU	1.	rogra	iii Totai.	34.0
	SubFund:			273			
10.6		1G AGF AAA	GF - NON-PROJECT - CONTROLLE			2 000 00	2.4
426		Clerk Typist		1,727.00	В	2,099.00	3.0
942		terials Coordinato		2,700.00	В	3,282.00	1.0
H 28		ivision of Training	5	5,033.00	В	5,033.00	7.0
H 33	EMS Ca	-		5,034.00	В	5,034.00	5.0
1 39	-	Division of Train	ing	6,042.00	В	6,042.00	3.0
I 43		ction Chief		6,043.00	В	6,043.00	1.0
H 51	Assistar	t Deputy Chief 2		7,793.00	В	7,793.00	1.0
				S	ubFu	nd Total:	21.0
				P	rogra	m Total:	21.0
	Program:	AEH	WORK ORDER SERVICES				
	SubFund:	1G AGF WO	GENERAL FUND WORK ORDER FU	UND			
H 51	Assistar	t Deputy Chief 2		7,793.00	В	7,793.00	1.3
				ŕ		nd Total:	1.3
		4 FDF	F17 F7 C 4 F	P	rogra	m Total:	1.3
	Program:	AEL	FIREBOAT				
	SubFund:		PORT-OPERATING-NON-PROJ-CO				
5281		ety Inspector 2		4,547.00	В	4,547.00	1.0
H 20		ant, (Fire Departm	ŕ	4,410.00	В	4,410.00	2.0
1 30	_	(Fire Department		5,034.00	В	5,034.00	1.0
H 32	-	r Fire Prev/Publ S		5,685.00	В	5,685.00	1.0
H110		Engineer of Fire B	oats	5,034.00	В	5,034.00	3.0
H120	Pilot of	Fire Boats		5,034.00	В	5,034.00	3.0
ГЕМР	M Tempor	ary Position		0.00	В	0.00	1.9

# **Annual Salary Ordinance 2009-2010**

Page 52 of 189

Jol	b Code _Title			Low /Type/ Hig	gh		FTE
FIR	Fire D	epartment					
	Program:	AEL	FIREBOAT				
	SubFund:	5P AAA AAA	A PORT-OPERATING-NON-F	PROJ-CONTROLLED FD			
				Si	ubFu	nd Total:	12.96
				Pt	nora	m Total:	12.96
	Program:	AEM	AIRPORT SERVICES	• • • • • • • • • • • • • • • • • • • •	ОБІ	III I Oluli.	12.70
	SubFund:		SF1A-OPERATING-NON-PI	ROLCONTROLLED FD			
6201			SHA-OLEKATING-NON-H	4,547.00	В	4 5 4 7 0 0	1.00
6281 H 2	Fire Said	ety Inspector 2		2,711.00	В	4,547.00 3,795.00	68.00
н 2 Н 3	•	ter/Paramedic		2,366.00	В	4,385.00	11.00
п 3 Н 4	-	Fire Prev&Publ	Sofaty	4,547.00	В	4,547.00	2.00
н 4 Н 20	_	int, (Fire Departm	-	4,410.00	В	4,410.00	11.00
H 22		ur, (Fire Departifi ur Fire Prev&Publ	•	4,977.00	В	4,977.00	1.00
H 30	,	(Fire Department		5,034.00	В	5,034.00	3.00
H 32	-	r Fire Prev/Publ S		5,685.00	В	5,685.00	1.00
H 33	EMS Ca		alety	5,034.00	В	5,034.00	1.00
H 39		Division of Train	ina	6,042.00	В	6,042.00	1.00
H 51		t Deputy Chief 2	ing	7,793.00	В	7,793.00	1.00
11 51	Assistan	t Deputy Ciner 2		•		•	
						nd Total:	101.00
				Pı	rogra	m Total:	101.00
	Program:	AKI	GRANT SERVICES				
	SubFund:	2S PPF HLS	HOMELAND SECURITY				
H 20	Lieutena	ınt, (Fire Departm	ent)	4,410.00	В	4,410.00	1.50
H 51	Assistan	t Deputy Chief 2		7,793.00	В	7,793.00	0.50
				Si	ubFu	nd Total:	2.00
				Pt	rogra	m Total:	2.00
	Program:	ASF	ADMINISTRATION	••	0514		2.00
	SubFund:		GF - NON-PROJECT - CON	TROLLED			
0140		ire Department	. G. Non moder con	10,422.00	В	10,422.00	1.00
0150		of Dept (Fire Dep	at)	8,995.00	В	8,995.00	1.00
0922	Manage		,,,	3,282.00	В	4,188.00	1.00
0923	Manage			3,520.00	В	4,492.00	1.00
0931	Manage			3,799.00	В	4,848.00	2.00
0933	Manage			4,397.00	В	5,612.00	1.00
1041	•	neer-Assistant		3,103.00	В	3,901.00	1.00
1042	_	neer-Journey		3,435.00	В	4,321.00	1.00
1222	-	oll & Personnel Cl	erk	2,124.00	В	2,582.00	5.00
1224	•	oll & Personnel Cl		2,342.00	В	2,847.00	1.00
1241	•	el Analyst		2,231.00	В	3,285.00	2.00
1426		Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretar	• •		1,904.00	В	2,314.00	1.00
1454		ve Secretary 3		2,627.00	В	3,193.00	1.00
1630	Accoun	-		1,626.00	В	1,975.00	1.00
1652		Accountant		2,407.00	В	2,926.00	1.00
1654	Principa	l Accountant		2,910.00	В	3,537.00	1.00

### **Annual Salary Ordinance 2009-2010**

Page 53 of 189

Jo	b Code Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: ASF ADMINISTRATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED	
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	3.00
2112	Medical Records Technician	2,004.00 B 2,435.00	1.00
2230	Physician Specialist	4,882.00 B 6,542.00	0.15
2233	Supervising Physician Spec	5,794.00 B 7,574.00	1.00
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.00
H 2	Firefighter	2,711.00 B 3,795.00	2.00
H 20	Lieutenant, (Fire Department)	4,410.00 B 4,410.00	2.00
H 30	Captain, (Fire Department)	5,034.00 B 5,034.00	1.00
H 33	EMS Captain	5,034.00 B 5,034.00	2.00
H 40	Battalion Chief, (Fire Dept)	6,043.00 B 6,043.00	1.00
		SubFund Total:	40.15
		Program Total:	40.15
		FIR Department Total:	1832.57

### **Annual Salary Ordinance 2009-2010**

Job C	ode Title	Low /Type/ Hi	gh		FTE
ADM	General Services Agency - City Administrator				
P	rogram: AME COUNTY CLERK SERVICES				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
8106	Legal Process Clerk	1,646.00	В	1,999.00	4.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Temporary Position	0.00	В	0.00	2.53
		S	ubFu	nd Total:	16.53
S	ubFund: 2S GSF VHS VITAL & HLTH STATISTICS FEES				
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
8106	Legal Process Clerk	1,646.00	В	1,999.00	1.00
		S	ubFu	nd Total:	2.00
		P	rogra	m Total:	18.53
P	rogram: ASG MEDICAL EXAMINER		Ü		
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI	)			
093 I	Manager III	3,799.00	В	4,848.00	1.00
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
0965	Dept Head V	7,668.00	В	9,787.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
2403	Forensic Laboratory Technician	2,454.00	В	2,983.00	2.00
2456	Asst Forensic Toxicologist I	3,273.00	В	3,978.00	5.00
2458	Forensic Toxicologist	5,778.00	В	7,023.00	1.00
2523	Forensic Autopsy Technician	2,048.00	В	2,490.00	2.00
2577	Med Examiner's Investigator 1	2,258.00	В	2,745.00	1.00
2578	Med Examiner's Investigator II	2,745.00	В	3,337.00	9.00
2579 .	Med Examiner's InvestigatorIII	3,018.00	В	3,668.00	2.00
2598	Asst Med Examiner	7,148.00	В	10,059.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	1.96
		S	ubFu	nd Total:	32.96
		P	rogra	m Total:	32.96
P	rogram: AUA ANIMAL CARE & CONTROL				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI	)			
0923	Manager II	3,520.00	В	4,492.00	1.00
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
0962	Dept Head II	5,051.00	В	6,446.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1434	Shelter Service Representative	1,658.00	В	2,115.00	6.00
1435	Shelter Officer Supervisor	1,818.00	В	2,209.00	1.00
1437	Shelter Office Asst Supv	1,714.00	В	2,084.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
2292	Shelter Veterinarian	3,470.00	В	4,539.00	1.00
3370	Animal Care Attendant	1,658.00	В	2,115.00	11.00

## **Annual Salary Ordinance 2009-2010**

Page 55 of 189

Job (	Code _Title			Low /Type/ Hig	gh		FTE
ADM	Gener	al Services Agen	cy - City Administrator				
]	Program:	AUA	ANIMAL CARE & CONTRO	L			
:	SubFund:	1G AGF AAA	A GF - NON-PROJECT - CONT	ROLLED			
3371	Animal	Care Supervisor		1,844.00	В	2,242.00	1.0
3372	Animal	Control Officer		1,835.00	В	2,342.00	10.0
374	Volunte	er/Outreach Coord	1	2,281.00	В	2,772.00	1.0
3375	Animal	Health Techniciar	L	1,418.00	В	1,719.00	1.0
376	Animal	Care Asst Supv		1,740.00	В	2,115.00	1.0
378	Field Sv	cs Asst Supv		1,782.00	В	2,166.00	1.0
334	Stationa	ry Engineer		2,893.00	В	2,893.00	1.0
EMPM		ary Position		0.00	В	0.00	0.3
	•	•		S	ubFui	nd Total:	41.3
							41.39
,	n	DIZC	TREACTIRE TOT AND	r	rogra	m Total:	41.3
	Program:	BK6	TREASURE ISLAND				
	SubFund:		F GENERAL FUND WORK OF				
)941	Manage			4,717.00	В	6,019.00	1.0
953	Dep Dir			4,717.00	В	6,019.00	1.0
820		dministrative Ana	•	1,862.00	В	2,264.00	1.0
823		Administrative An	•	3,027.00	В	3,679.00	2.0
824		inistrative Analyst		3,503.00	В	4,258.00	1.0
840		lanagement Assis	tant	1,985.00	В	2,412.00	1.0
140		perty Manager		3,126.00	В	3,799.00	1.0
1142		Real Property Offi		3,618.00	В	4,397.00	1.0
1143	=	l Real Property O	fe	4,188.00	В	5,090.00	1.0
ГЕМРМ	Tempor	ary Position		0.00	В	0.00	0.1
				S	ubFu	nd Total:	10.1
				P	rogra	m Total:	10.1
]	Program:	EIJ	CONVENTION FACILITIES				
	SubFund:	2S CFF ANI	CONV FAC FD - OPERATIN	IG - NONPROJECT			
)962	Dept He			5,051.00	В	6,446.00	1.0
823	•	Administrative An	alvet	3,027.00	В	3,679.00	1.0
1023	Scinoi 1	idininghan ve 7 in	aryst	•	3,027.00 B 3,679.00 SubFund Total:		
							2.0
					rogra	m Total:	2.0
]	Program:	FAC	CITY ADMINISTRATOR - A	ADMINISTRATION			
	SubFund:	1G AGF AA	A GF - NON-PROJECT - CONT	TROLLED			
922	Manage	r I		3,282.00	В	4,188.00	2.0
931	Manage	r III		3,799.00	В	4,848.00	4.0
932	Manage	r IV		4,075.00	В	5,200.00	2.0
933	Manage	r V		4,397.00	В	5,612.00	1.0
941	Manage	r VI		4,717.00	В	6,019.00	1.0
953	Dep Dir	111		4,717.00	В	6,019.00	2.0
965	Dept He			7,668.00	В	9,787.00	1.0
	-	inistrator 2		2,602.00	В	3,162.00	1.0
022				· ·			1.0
	IS Adm	inistrator 3		3,162.00	В	3,844.00	1.1
1022 1023 1044		inistrator 3 neer-Principal		3,162.00 4,095.00	В	5,151.00	1.0

## **Annual Salary Ordinance 2009-2010**

Page 56 of 189

Job C	Code _Title	Low /Type/ Hig	gh		FTE
ADM	General Services Agency - City Administrator				
F	Program: FAC CITY ADMINISTRATOR - ADMINI	ISTRATION			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED			
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	4.00
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	2.00
1226	Chf Payroll & Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer	2,732.00	В	3,320.00	3.00
1241	Personnel Analyst	2,231.00	В	3,285.00	4.92
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	8.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	0.08
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	2.00
1657	Senior Systems Accountant	3,369.00	В	4,094.00	1.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	0.08
5177	Safety Officer	3,881.00	В	4,717.00	1.00
6130	Safety Analyst	3,520.00	В	4,278.00	1.00
6138	Industrial Hygienist	3,520.00	В	4,278.00	1.00
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	2.59
		S	65.75		
		P	rograi	m Total:	65.75
P	Program: FAU CAPITAL ASSET PLANNING		. 0		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
0931	Manager III	3,799.00	В	4,848.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
	1. Hommisturi V I marjot	•		nd Total:	3.00
	DIGARIATIVA CODO	Pi	rograi	m Total:	3.00
	Program: FAV DISABILITY ACCESS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED			
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
1365	Special Assistant 6	2,099.00	В	2,551.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
6333	Senior Building Inspector	3,689.00	В	4,484.00	1.00

Job Code _Title			Low /Type/ High		FTE		
ADM	Gener	al Services Agenc	y - City Administrator				-
	Program:	FAV	DISABILITY ACCESS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
EMPN	1 Tempor	ary Position		0.00	В	0.00	0.7
				S	ubFu	nd Total:	7.7
				P	rogra	m Total:	7.7
	Program:	FCC	PROCUREMENT SERVICES		J		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
922	Manage			3,282.00	В	4,188.00	0.9
933	Manage			4,397.00	В	5,612.00	1.0
953	Dep Dir			4,717.00	В	6,019.00	1.0
053	1S Busir	ness Analyst-Senior	-	3,209.00	В	4,035.00	0.0
070	1S Proje	ct Director		4,095.00	В	5,151.00	0.0
408	Principa	l Clerk		2,074.00	В	2,521.00	1.4
426		Clerk Typist		1,727.00	В	2,099.00	2.
446	Secretar	•		1,904.00	В	2,314.00	1.
824		inistrative Analyst		3,503.00	В	4,258.00	2.
952	Purchas			2,551.00	В	3,101.00	11.
956		urchaser		3,101.00	В	3,769.00	11.
958	Supervis	sing Purchaser		3,769.00	В	4,581.00	4.
						nd Total:	36.
	_			Р	rogra	m Total:	36.
	Program:	FCT	RISK MANAGEMENT / GENERAL	_			
	SubFund:		GENERAL FUND WORK ORDER FUN				
923	Manage			3,520.00	В	4,492.00	0
932	Manage			4,075.00	В	5,200.00	0.
933	Manage			4,397.00	В	5,612.00	1.
822	Adminis	strative Analyst		2,449.00	В	2,977.00	1.
						nd Total:	3.
				P	rogra	m Total:	3.
	Program:	FEQ	GRANTS FOR THE ARTS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
922	Manage			3,282.00	В	4,188.00	1.
932	Manage			4,075.00	В	5,200.00	1.
844		Management Assist	ant	2,582.00	В	3,138.00	1.
549		ogram Assistant		1,985.00	В	2,412.00	1.
774	Sr. Com	munity Devl Spc 1		2,685.00	В	3,263.00	1.
						nd Total:	5.
					rogra	m Total:	5.
	Program:	FER	NEIGHBORHOOD BEAUTIFICATION				
	SubFund:	2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION				
C43	Grants A	Associate		2,194.00	В	2,666.00	1.0
				S	ubFu	nd Total:	1.0
				р	roora	m Total:	1.0

Page 58 of 189

Job (	Code Title	Low /Type/ High	FTE
ADM	General Services Agency - City Administrator		
]	Program: FFB LIVING WAGE / LABOR	STANDARDS	
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED	
0933	Manager V	4,397.00 B 5,612.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
2978	Contract Compliance Officer 2	3,851.00 B 4,681.00	6.00
2992	Contract Compliance Officer 1	2,940.00 B 3,574.00	5.00
		SubFund Total:	15.00
		Program Total:	15.00
]	Program: FFH FACILITIES MANAGEM	_	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED	
0922	Manager I	3,282.00 B 4,188.00	2.00
1408	Principal Clerk	2,074.00 B 2,521.00	3.00
1410	Chief Clerk	2,377.00 B 2,890.00	1.00
1777	Media/Security Sys Spec	2,827.00 B 3,436.00	2.00
1781	Media/Security Syst Supv	3,248.00 B 3,948.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
2708	Custodian	1,584.00 B 1,923.00	0.90
7344	Carpenter	2,571.00 B 3,126.00	1.00
7345	Electrician	2,890.00 B 3,513.00	1.00
7346	Painter	2,365.00 B 2,874.00	1.00
7347	Plumber	2,989.00 B 3,633.00	1.00
7514	General Laborer	1,876.00 B 2,281.00	2.00
9922	PS Aide to Prof	1,405.00 B 1,405.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.49
		SubFund Total:	19.39
:	SubFund: 2S RPF SRZ SPECIAL REV FUND - R	EAL ESTATE	
0922	Manager I	3,282.00 B 4,188.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
1410	Chief Clerk	2,377.00 B 2,890.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
4140	Real Property Manager	3,126.00 B 3,799.00	1.00
4142	Senior Real Property Officer	3,618.00 B 4,397.00	1.00
4143	Principal Real Property Ofc	4,188.00 B 5,090.00	2.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	1.00
7205	Chief Stationary Engineer	3,671.00 B 3,671.00	1.00
7334	Stationary Engineer	2,893.00 B 2,893.00	4.00
		SubFund Total:	14.00
		Program Total:	33.39
	Program: FFI REAL ESTATE SERVICI	<del>-</del>	22.37
	SubFund: 2S RPF SRZ SPECIAL REV FUND - R		
0922	Manager I	3,282.00 B 4,188.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00

Page 59 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ Hig	gh		FTE
ADM	General Services Agency - City Administrator				
	Program: FFI REAL ESTATE SERVICES				
S	SubFund: 2S RPF SRZ SPECIAL REV FUND - REAL	ESTATE			
0953	Dep Dir 111	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
2708	Custodian	1,584.00	В	1,923.00	53.53
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	3.69
2718	Custodial Supervisor	1,918.00	В	2,332.00	4.38
2720	Janitorial Services Supervisor	2,115.00	В	2,571.00	1.00
4140	Real Property Manager	3,126.00	В	3,799.00	2.00
4142	Senior Real Property Officer	3,618.00	В	4,397.00	3.00
4143	Principal Real Property Ofc	4,188.00	В	5,090.00	2.00
7120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	2.00
7203	Bldg & Grounds Maint Sprv	3,600.00	В	3,600.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	3.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	3.00
7334	Stationary Engineer	2,893.00	В	2,893.00	33.15
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	5.23
7514	General Laborer	1,876.00	В	2,281.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	6.77
		S	ubFui	nd Total:	134.75
		P	rograi	m Total:	134.75
F	Program: FFJ VEHICLE & EQUIPMENT M	AINT & FUELING			
5	SubFund: 61 CSF CSF IS - CENTRAL SHOPS FUND	)			
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1922	Senior Inventory Clerk	1,558.00	В	1,890.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	3.00
1942	Asst Materials Coordinator	2,700.00	В	3,282.00	1.00
7249	Automotive Mechanic Sprv 1	3,883.00	В	3,883.00	1.00
7254	Automotive Machinist Sprv 1	3,883.00	В	3,883.00	4.00
7258	Maintenance Machinist Sprv 1	3,883.00	В	3,883.00	1.00
7277	City Shops Asst Superintendent	3,513.00	В	4,270.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00	В	2,923.00	3.00
7309	Car and Auto Painter	2,923.00	В	2,923.00	3.00
7313	Automotive Machinist	2,954.00	В	2,954.00	38.00
7315	Auto Machinist Asst Sprv	3,522.00	В	3,522.00	3.00
	<u> </u>	,			

#### Page 60 of 189

Job C	Code _Title			Low /Type/ Hig	gh		FTE
ADM	General Ser	vices Agency	- City Administrator				
P	Program: FFJ		VEHICLE & EQUIPMENT MAINT & FU	JELING			
S	SubFund: 61	CSF CSF	IS - CENTRAL SHOPS FUND				
7332	Maintenance N	<b>Machinist</b>		2,507.00	В	3,047.00	5.00
7358	Pattern Maker			2,700.00	В	3,282.00	2.00
7381	Automotive M	echanic		2,923.00	В	2,923.00	20.00
7382	Automotive M	echanic Asst	Sprv	3,522.00	В	3,522.00	1.00
7389	Metalsmith			2,199.00	В	2,672.00	3.00
7410	Automotive Se	ervice Worke	r	1,951.00	В	2,371.00	19.00
7412	Auto Svc Wrk	Asst Sprv		2,145.00	В	2,607.00	1.00
				S	ubFui	nd Total:	118.00
				p.	rograi	m Total:	118.00
P	rogram: FFL	,	ENTERTAINMENT	-		1000.	110.00
	C		GF - ANNUAL PROJECT				
0961	Dept Head I	7101 7111		4,075.00	В	5,200.00	1.00
1450	Executive Seco	retery 1		2,074.00	В	2,521.00	1.00
1823	Senior Admini	•	x et	3,027.00	В	3,679.00	1.00
1844	Senior Manage		~	2,582.00	В	3,138.00	1.00
1044	Sellioi Maliage	cilicili Assista	itit	ŕ		•	
						nd Total:	4.00
				P	rograi	m Total:	4.00
P	rogram: FFN	I	IMMIGRANT RIGHTS COMMISSION				
S	SubFund: 1G	AGF AAP	GF - ANNUAL PROJECT				
0941	Manager VI			4,717.00	В	6,019.00	1.00
1823	Senior Admini	strative Anal	yst	3,027.00	В	3,679.00	1.00
1842	Management A	Assistant	-	2,252.00	В	2,737.00	1.00
				S	ubFui	nd Total:	3.00
				Þ	rograi	m Total:	3.00
P	rogram: FFC	)	311 CALL CENTER	1.	обта		5.00
	_		GF - NON-PROJECT - CONTROLLED	•			
0933	Manager V	1101 11111	di montrioller commollelle	4,397.00	В	5,612.00	2.00
0953	Dep Dir 111			4,717.00	В	6,019.00	1.00
1044	IS Engineer-Pi	rincinal		4,095.00	В	5,151.00	1.00
1052	IS Business A	-		2,770.00	В	3,487.00	3.00
1232	Training Offic	-		2,770.00	В	3,320.00	1.00
1237	Training Coore			3,035.00	В	3,689.00	1.00
1324	Customer Serv			2,063.00	В	2,507.00	76.00
1326	Customer Serv	-	iny	2,337.00	В	2,841.00	7.00
1822	Administrative	•	· · ·	2,337.00	В	2,977.00	2.00
1823	Senior Admini	-	vet	3,027.00	В	3,679.00	2.00
TEMPM	Temporary Po		you	0.00	В	0.00	3.75
1 17 1 4 1 1 V I	Temporary 10	3111011					
						nd Total:	99.75
						m Total:	99.75
				ADM De	nartm	ent Total:	634.49

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	FTE
TIS	General Services Agency - Department of Technology	gy	
	Program: BAK OPERATIONS & INFRA	STRUCTURE	
	SubFund: 61 TIF AAP DTIS - OPERATING - AI	NNUAL PROJECT FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	2.00
0954	Dep Dir IV	5,368.00 B 6,851.00	1.00
1002	IS Operator-Journey	1,823.00 B 2,215.00	4.00
1003	IS Operator-Senior	2,089.00 B 2,539.00	3.00
1005	IS Operator-Supervisor	2,551.00 B 3,101.00	4.00
1021	IS Administrator 1	2,140.00 B 2,602.00	1.00
1022	IS Administrator 2	2,602.00 B 3,162.00	3.00
1023	IS Administrator 3	3,162.00 B 3,844.00	2.00
1024	IS Administrator-Supervisor	3,403.00 B 4,137.00	3.00
1041	IS Engineer-Assistant	3,103.00 B 3,901.00	1.00
1042	IS Engineer-Journey	3,435.00 B 4,321.00	14.08
1043	1S Engineer-Senior	3,808.00 B 4,788.00	15.77
1044	IS Engineer-Principal	4,095.00 B 5,151.00	5.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	6.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	3.00
1070	IS Project Director	4,095.00 B 5,151.00	2.00
7263	Maintenance Manager	3,479.00 B 4,229.00	1.00
7275	Telecommunications Tech Supv	3,460.00 B 4,206.00	1.00
7308	Cable Splicer	3,108.00 B 3,777.00	11.00
7338	Electrical Line Worker	2,621.00 B 3,873.00	1.00
7432	Electrical Line Helper	2,377.00 B 2,890.00	1.00
		SubFund Total:	87.85
		Program Total:	87.85
	Program: BIT TECHNOLOGY SERVICE	ES	
	SubFund: 6I TIF AAP DTIS - OPERATING - A	NNUAL PROJECT FUND	
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1033	IS Trainer-Senior	3,162.00 B 3,844.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1044	IS Engineer-Principal	4,095.00 B 5,151.00	4.00
1052	IS Business Analyst	2,770.00 B 3,487.00	2.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	6.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	4.54
1062	IS Programmer Analyst	2,394.00 B 3,012.00	4.00
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	4.00
1064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	3.00
1070	IS Project Director	4,095.00 B 5,151.00	3.00
		SubFund Total:	36.54
		Program Total:	36.54

Page 62 of 189

Job	Code _Title	Low /Type/ High	FTE
TIS	General Services Agency - Department of Technology		
	Program: BIU ADMINISTRATION		
	SubFund: 6I TIF AAP DTIS - OPERATING - ANNUAL	L PROJECT FUND	
0923	Manager II	3,520.00 B 4,492.00	3.0
0932	Manager IV	4,075.00 B 5,200.00	3.0
0964	Dept Head IV	6,170.00 B 7,875.00	1.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	4.0
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.0
1652	Senior Accountant	2,407.00 B 2,926.00	2.0
1654	Principal Accountant	2,910.00 B 3,537.00	2.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	4.0
1934	Storekeeper	1,658.00 B 2,014.00	2.0
ТЕМРМ	1 Temporary Position	0.00 B 0.00	0.2
	. ,	SubFund Total:	27.2
	SubFund: 6I TIF NPR TELECOMMUNICATION - NO		27.2
			2.4
1022	IS Administrator 2	2,602.00 B 3,162.00	2.0
1051	IS Business Analyst-Assistant	2,394.00 B 3,012.00	2.0
1052	IS Business Analyst	2,770.00 B 3,487.00	2.0
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	2.0
1062	IS Programmer Analyst	2,394.00 B 3,012.00	1.0
1406	Senior Clerk	1,573.00 B 1,909.00	1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
		SubFund Total:	12.0
		Program Total:	39.2
	Program: BK4 POLICY & PLANNING		
	SubFund: 6I TIF AAP DTIS - OPERATING - ANNUAL	L PROJECT FUND	
0932	Manager IV	4,075.00 B 5,200.00 .	1.0
0941	Manager VI	4,717.00 B 6,019.00	1.0
0953	Dep Dir III	4,717.00 B 6,019.00	2.0
1043	IS Engineer-Senior	3,808.00 B 4,788.00	3.0
1052	IS Business Analyst	2,770.00 B 3,487.00	1.0
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	3.0
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	5.0
1064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	1.0
1070	IS Project Director	4,095.00 B 5,151.00	1.0
1070	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
1824	Illustrator and Art Designer	2,466.00 B 2,997.00	1.0
	inaciatoi ana ini Designei		1.0
5320	_		1.0
5320	Graphic Artist	1,791.00 B 2,178.00	21.0
5320	_	SubFund Total:	21.0
1824 5320 5322	Graphic Artist  SubFund: IG AGF AAA GF - NON-PROJECT - CONTRO	SubFund Total:	<b>21.0</b>
5320	Graphic Artist	SubFund Total:	21.0 1.0 6.0

Job Code _Title		Low /Type/ High	FTE	
TIS	General Services Agency - Department of Technology			
P	Program: BK4 POLICY & PLANNING			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	DLLED		
1769	Media Production Supv	2,752.00 I	3,346.00	1.00
TEMPM	Temporary Position	0.00	0.00	1.08
		Sub	Fund Total:	11.08
	•	Prog	gram Total:	32.08
P	Program: BTO TECHNOLOGY SVCS: PUBLIC	· · · · · · · · · · · · · · · · · · ·		
S	SubFund: 61 TIF AAP DTIS-OPERATING-ANNUAL	_ PROJECT FUND		
0931	Manager III	3,799.00	B 4,848.00	1.00
0942	Manager VII	·	B 6,446.00	1.00
1022	IS Administrator 2	·	B 3,162.00	1.00
1932	Assistant Storekeeper		B 1,835.00	1.00
7257	Communication Line Sprv1	3,108.00	B 3,777.00	1.00
7273	Communications Line Wrk Sprv 2	3,460.00	B 4,206.00	2.00
7308	Cable Splicer	3,108.00	B 3,777.00	3.00
7338	Electrical Line Worker	2,621.00	B 3,873.00	8.00
7362	Communications Systems Tech	3,155.00	B 3,836.00	24.00
7368	Senior Comm Systems Technican	3,653.00	B 4,440.00	4.00
7430	Asst Electronic Main Tech	2,764.00	B 3,359.00	9.00
7432	Electrical Line Helper	2,377.00	B 2,890.00	6.00
8234	Fire Alarm Dispatcher	2,209.00	B 2,685.00	2.00
8236	Chief Fire Alarm Dispatcher	2,621.00	B 3,187.00	1.00
TEMPM	Temporary Position	0.00	B 0.00	5.48
		Sub	Fund Total:	69.48
		Pro	gram Total:	69.48
P	Program: FCB REPRODUCTION SERVICES	•		
	SubFund: 61 OIS REP IS - REPRODUCTION FUND			
0923	Manager II	3,520.00	B 4,492.00	1.00
1402	Junior Clerk	•	B 1,690.00	1.00
1404	Clerk		B 1,840.00	11.00
1406	Senior Clerk		В 1,909.00	2.00
1408	Principal Clerk	ŕ	B 2,521.00	1.00
1424	Clerk Typist		В 1,914.00	1.00
1760	Offset Machine Operator		B 2,130.00	1.00
1762	Senior Offset Machine Operator		B 2,124.00	1.00
1764	Mail & Reproduction Svc Sprv	2,247.00	B 2,732.00	1.00
5322	Graphic Artist	1,791.00	B 2,178.00	1.00
5330	Graphics Supervisor	2,589.00	B 3,147.00	1.00
TEMPM	Temporary Position	0.00	0.00	2.08
		Sub	Fund Total:	24.08
		Pro	gram Total:	24.08
			rtment Total:	289.29
		113 Дера	minem rotar.	£07.47

Page 64 of 189

Job C	Code _Title	Low /Type/ Hig	;h		FTE
DPW	General Services Agency - Public Works				
P	Program: BA1 URBAN FORESTRY				
S	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager Vl	4,717.00	В	6,019.00	1.0
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
ТЕМРМ	Temporary Position	0.00	В	0.00	0.4
		Sı	ıbFuı	nd Total:	4.4
	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDG				
0922	Manager I	3,282.00	В	4,188.00	1.0
2917	Program Support Analyst	2,827.00	В	3,436.00	1.0
3417	Gardener	1,941.00	В	2,360.00	12.3
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.0
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.0
3434	Arborist Technician	2,140.00	В	2,933.00	5.0
3435	Urban Forestry Inspector	2,140.00	В	2,602.00	2.0
3436	Arborist Technician Supervisor Truck Driver	2,693.00	В	3,273.00	2.0 2.0
7355 7514	General Laborer	2,317.00 1,876.00	B B	2,951.00 2,281.00	17.3
TEMPM	Temporary Position	0.00	В	0.00	0.9
LEMINI	remporary Fosition			nd Total:	46.7
S	SubFund: 1G AGF PWF GENERAL FUND DPW WORK		ioi ui	na Total.	40.7
0922	Manager 1	3,282.00	В	4,188.00	1.0
1406	Senior Clerk	1,573.00	В	1,909.00	1.0
2917	Program Support Analyst	2,827.00	В	3,436.00	1.0
3417	Gardener	1,941.00	В	2,360.00	8.0
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.0
3434	Arborist Technician	2,140.00	В	2,933.00	7.0
3436	Arborist Technician Supervisor	2,693.00	В	3,273.00	2.0
7211	Cement Finisher Supervisor 2	3,064.00	В	3,724.00	1.0
7227	Cement Finisher Supervisor 1	2,890.00	В	3,513.00	3.0
7311	Cement Mason	2,274.00	В	2,764.00	26.0
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.0
7355	Truck Driver	2,317.00	В	2,951.00	3.0
7378	Tile Setter	2,365.00	В	2,874.00	2.0
7514	General Laborer	1,876.00	В	2,281.00	18.0
TEMPM	Temporary Position	0.00	В	0.00	2.2
		Sı	ıbFuı	nd Total:	77.2
		Pr	ogra	m Total:	128.4
	Program: BA2 STREET & SEWER REPAIR				
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00

Page 65 of 189

Report Date: May 29, 2009

### **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High			FTE
DPW	General Services Agency - Public Works			·	
P	Program: BA2 STREET & SEWER REP	AIR			
S	SubFund: 2S PWF OHF DPW-OVERHEAD FUN	ND			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
		S	ubFur	nd Total:	6.00
S	SubFund: 1G AGF PWF GENERAL FUND DPW	WORK ORDER FUND			
7220	Asphalt Finisher Supervisor 1	2,693.00	В	3,273.00	6.00
7246	Sewer Repair Supervisor	3,117.00	В	3,788.00	2.00
7282	Street Repair Supervisor 2	2,806.00	В	3,410.00	1.00
7307	Bricklayer	2,819.00	В	3,426.00	7.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	7.00
7355	Truck Driver	2,317.00	В	2,951.00	12.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	5.00
7421	Sewer Maintenance Worker	2,099.00	В	2,551.00	11.00
7428	Hodcarrier	2,287.00	В	2,779.00	8.00
7449	Sewer Service Worker	2,819.00	В	3,426.00	1.00
7502	Asphalt Worker	1,914.00	В	2,326.00	12.00
TEMPM	Temporary Position	0.00	В	0.00	4.30
		S	ubFu	nd Total:	76.30
S	SubFund: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
7221	Asphalt Plant Supervisor 1	2,983.00	В	3,626.00	1.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7424	Dryer Mixer Operator	2,418.00	В	2,940.00	1.00
ТЕМРМ	Temporary Position	0.00	В	0.00	0.53
	• •	S	ubFu	nd Total:	3.53
9	SubFund: 2S GTF RDN ROAD FUND - ANNUA				
7220	Asphalt Finisher Supervisor 1	2,693.00	В	3,273.00	2.00
7282	Street Repair Supervisor 2	2,806.00	В	3,410.00	0.08
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	2.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	3.00
7502	Asphalt Worker	1,914.00	В	2,326.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.08
				nd Total:	11.16
	DAA ENGINEEDING	P	rogra	m Total:	96.99
	Program: BAA ENGINEERING	TT-			
	SubFund: 2S PWF OHF DPW - OVERHEAD FUI		_		
0942	Manager VII	5,051.00	В	6,446.00	1.00
1021	IS Administrator 1	2,140.00	В	2,602.00	1.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00

## **Annual Salary Ordinance 2009-2010**

Page 66 of 189

Job Code _Title		Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
P	rogram: BAA ENGINEERING				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1924	Materials/Supplies Supervisor	1,580.00	В	1,918.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	9.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	2.00
5366	Engineering Associate 2	2,855.00	В	3,470.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.16
	•	Si	ubFui	nd Total:	30.16
c	ubFund: 1G AGF PWF GENERAL FUND DPW WORK		aor ar	10101.	30.10
			ъ	4.040.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
1070	IS Project Director	4,095.00	В	5,151.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
5174	Administrative Engineer	4,323.00	В	5,255.00	3.00
5203	Asst Engr	2,983.00	В	3,626.00	48.00
5207	Assoc Engineer	3,470.00	В	4,218.00	24.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5218	Structural Engineer	4,428.00	В	5,383.00	2.00
5241	Engineer	4,017.00	В	4,882.00	18.00
5262	Landscape Architect Assoc 1	2,983.00	В	3,626.00	5.00
5272	Landscape Architect Assoc 2	3,470.00	В	4,218.00	8.00
5274	Landscape Architect	4,017.00	В	4,882.00	2.00
5362	Engineering Assistant	2,226.00	В	2,706.00	6.00
5364	Engineering Associate 1	2,466.00	В	2,997.00	17.00
5366	Engineering Associate 2	2,855.00	В	3,470.00	6.00
6262	Plan Checker	2,910.00	В	3,537.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.09
		Sı	ubFui	nd Total:	149.09
		Pı	rogra	m Total:	179.25
P	rogram: BAG CONSTRUCTION MANAGEM	IENT SERVICES			
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1013	IS Technician-Senior	2,466.00	В	2,997.00	1.00
1023	IS Administrator 3	3,162.00	В	3,844.00	1.00
1042	IS Engineer-Journey	3,435.00	В	4,321.00	1.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.00
1314	Public Relations Officer	2,855.00	В	3,470.00	1.00
1402	Junior Clerk	1,394.00	В	1,690.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1400		· · · · · · · · · · · · · · · · · · ·		•	
1424	Clerk Typist	1,577.00	В	1,914.00	1.00

Page 67 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Jol	b Code _Title	Low /Type/ Hig	gh		FTE
DPW	General Services Agency - Public Works				
	Program: BAG CONSTRUCTION MANAGEMENT S	SERVICES			
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
TEMPN	·	0.00	В	0.00	4.38
		Si	ubFur	nd Total:	23.38
	SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORD				
0933	Manager V	4,397.00	В	5,612.00	1.00
1314	Public Relations Officer	2,855.00	В	3,470.00	1.00
1360	Special Assistant 1	1,467.00	В	1,778.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
5174	Administrative Engineer	4,323.00	В	5,255.00	1.00
5203	Asst Engr	2,983.00	В	3,626.00	29.00
5207	Assoc Engineer	3,470.00	В	4,218.00	12.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	4.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5241	Engineer	4,017.00	В	4,882.00	11.00
5265	Architectural Associate 1	2,983.00	В	3,626.00	2.00
5304	Materials Testing Aide	2,058.00	В	2,502.00	4.00
5305	Materials Testing Technician	2,204.00	В	2,679.00	4.00
5366	Engineering Associate 2	2,855.00	В	3,470.00	1.00
5602	Utility Specialist	3,091.00	В	4,567.00	2.00
5620	Regulatory Specialist	3,147.00	В	3,826.00	2.00
6317	Assistant Const Inspector		. B	3,012.00	4.00
6318	Construction Inspector	3,012.00	В	3,661.00	30.00
6319	Senior Const Inspector	3,320.00	В	4,036.00	3.00
6331	Building Inspector	3,346.00	В	4,067.00	6.00
6333	Senior Building Inspector	3,689.00	В	4,484.00	3.00
TEMPN	M Temporary Position	0.00	В	0.00	0.71
				nd Total:	130.71
		P	rograi	m Total:	154.09
	Program: BAM ARCHITECTURE				
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0923	Manager II	3,520.00	В	4,492.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	2.00
1023	IS Administrator 3	3,162.00	В	3,844.00	1.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00

# **Annual Salary Ordinance 2009-2010**

Page 68 of 189

Job C	ode_Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
P	rogram: BAM ARCHITECTURE				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
452	Executive Secretary 2	2,418.00	В	2,940.00	2.0
822	Administrative Analyst	2,449.00	В	2,977.00	1.0
5266	Architectural Associate 2	3,470.00	В	4,218.00	1.0
5268	Architect	4,017.00	В	4,882.00	1.0
5335	Disability Access Coordinator	4,581.00	В	5,569.00	1.0
EMPM	Temporary Position	0.00	В	0.00	2.5
				nd Total:	17.5
S	ubFund: 1G AGF PWF GENERAL FUND DPW WOR	•			
406	Senior Clerk	1,573.00	В	1,909.00	1.0
410	Chief Clerk	2,377.00	В	2,890.00	1.0
446	Secretary 2	1,904.00	В	2,314.00	1.
632	Senior Account Clerk	1,881.00	В	2,287.00	1.0
822	Administrative Analyst	2,449.00	В	2,977.00	1.
823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.
842	Management Assistant	2,252.00	В	2,737.00	1.
120	Architectural Administrator	3,537.00	В	4,299.00	2.
207	Assoc Engineer	3,470.00	В	4,218.00	2.
211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	7.
212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.
241	Engineer	4,017.00	В	4,882.00	2.
261	Architectural Assistant 2	2,602.00	В	3,162.00	21.
265	Architectural Associate 1	2,983.00	В	3,626.00	6.
266	Architectural Associate 2	3,470.00	В	4,218.00	10.
268	Architect	4,017.00	В	4,882.00	17.
504	Project Manager 2	5,224.00	В	5,224.00	1.
506	Project Manager 3	6,340.00	В	6,340.00	2.
508	Project Manager 4	7,071.00	В	7,071.00	1.
EMPM	Temporary Position	· ·	В	0.00	2.
		Sı	ıbFu	nd Total:	81.
		Pr	ogra	m Total:	98.
P	rogram: BAR BUILDING REPAIR & MAIN		-		
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
932	Manager IV	4,075.00	В	5,200.00	1.
941	Manager VI	4,717.00	В	6,019.00	1.
408	Principal Clerk	2,074.00	В	2,521.00	1.
632	Senior Account Clerk	1,881.00	В	2,287.00	1.
120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.
EMPM	Temporary Position	0.00	В	0.00	9.
		Sı	ıbFu	nd Total:	14.
S	subFund: 1G AGF PWF GENERAL FUND DPW WOR				
213	Plumber Supervisor 1	3,359.00	В	4,082.00	1.
	Carpenter Supervisor 1	3,169.00	В	3,851.00	2.
7226		2.102.00	_	J,UJI.UU	4.

Page 69 of 189

Report Date: May 29, 2009

# **Annual Salary Ordinance 2009-2010**

Job C	ode Title	Low /Type/ High			
DPW	General Services Agency - Public Works				
P	rogram: BAR BUILDING REPAIR & MAINTENANCE				
S	ubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER F	UND			
7236	Locksmith Supervisor 1	3,169.00	В	3,851.00	1.00
7238	Electrician Supervisor 1	3,263.00	В	3,966.00	2.00
7239	Plumber Supervisor 2	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor 1	2,685.00	В	3,446.00	1.00
7247	Sheet Metal Wrk Supervisor 2	3,653.00	В	4,440.00	1.00
7262	Maintenance Planner	3,819.00	В	3,819.00	1.00
7272	Carpenter Supervisor 2	3,493.00	В	4,246.00	1.00
7276	Electrician Supervisor 2	3,633.00	В	4,416.00	1.00
7278	Painter Supervisor 2	2,977.00	В	3,618.00	1.00
7319	Electric Motor Repairer	2,472.00	В	3,005.00	2.00
7326	Glazier	2,596.00	В	3,155.00	6.00
7342	Locksmith	2,571.00	В	3,126.00	5.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,890.00	В	3,513.00	14.00
7346	Painter	2,365.00	В	2,874.00	14.00
7347	Plumber	2,989.00	В	3,633.00	10.00
7348	Steamfitter	2,989.00	В	3,633.00	5.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	13.00
7393	Soft Floor Coverer	2,571.00	В	3,126.00	1.00
7510	Lighting Fixture Maint Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
9345	Sheet Metal Supervisor 1	3,359.00	В	4,082.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.01
		S	ubFui	nd Total:	101.01
S	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
2708	Custodian	1,584.00	В	1,923.00	2.00
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	2.00
7334	Stationary Engineer	2,893.00	В	2,893.00	6.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	1.00
7345	Electrician	2,890.00	В	3,513.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.35
	1. 3			nd Total:	16.35
D	DATE OTDERT LOD MANA COMPAT	P	rograi	m Total:	131.62
	rogram: BAT STREET USE MANAGEMENT				
	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1070	1S Project Director	4,095.00	В	5,151.00	1.00

# **Annual Salary Ordinance 2009-2010**

Page 70 of 189

JOB C	Code Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
P	rogram: BAT STREET USE MANAGEMENT				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1827	Administrative Services Mgr	3,056.00	В	3,714.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	0.27
		S	ubFu	nd Total:	7.27
S	subFund: 1G AGF PWF GENERAL FUND DPW WORK OR	DER FUND			
)933	Manager V	4,397.00	В	5,612.00	1.00
943	Manager VIII	5,722.00	В	7,303.00	1.00
053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	3.00
1827	Administrative Services Mgr	3,056.00	В	3,714.00	1.00
5203	Asst Engr	2,983.00	В	3,626.00	10.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	1.00
5216	Chief Surveyor	3,752.00	В	4,561.00	5.00
5241	Engineer	4,017.00	В	4,882.00	2.00
5272	Landscape Architect Assoc 2	3,470.00	В	4,218.00	1.00
310	Survey Assistant I	2,236.00	В	2,719.00	2.00
312	Survey Assistant II	2,514.00	В	3,056.00	7.00
314	Survey Associate	2,896.00	В	3,520.00	6.0
5362	Engineering Assistant	2,226.00	В	2,706.00	2.00
364	Engineering Associate 1	2,466.00	В	2,997.00	1.00
366	Engineering Associate 2	2,855.00	В	3,470.00	3.00
5506	Project Manager 3	6,340.00	В	6,340.00	1.0
5230	Street Inspector	2,371.00	В	2,882.00	12.00
5231	Senior Street Inspector	2,745.00	В	3,337.00	3.00
5232	Street Inspection Supervisor	3,179.00	В	3,862.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	6.43
		S	ubFui	nd Total:	72.4
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
408	Principal Clerk	2,074.00	В	2,521.00	1.1:
1704	Communications Dispatcher 1	1,674.00	В	2,033.00	0.08
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.0
5201	Junior Engineer	2,640.00	В	3,208.00	1.0
5207	Assoc Engineer	3,470.00	В	4,218.00	1.1.
5346	Mechanical Eng Associate 1	2,466.00	В	2,997.00	1.00
5364	Engineering Associate 1	2,466.00	В	2,997.00	2.0
5230	Street Inspector	2,371.00	В	2,882.00	12.00
5231	Senior Street Inspector	2,745.00	В	3,337.00	2.00
5232	Street Inspection Supervisor	3,179.00	В	3,862.00	1.00
6266	Senior Plan Checker	3,574.00	В	4,343.00	1.0
ТЕМРМ	Temporary Position	0.00	В	0.00	1.94
		S	ubFui	nd Total:	25.32

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
	Program: BAZ STREET ENVIRONMENTAL	SERVICES			
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0941	Manager VI	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.0
	•	Si		nd Total:	3.0
	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUD		uoi ui	id Total.	3.0
			Б	<b>5.0</b> 00.00	2.0
0932	Manager IV	4,075.00	В	5,200.00	3.0
7215	General Laborer Supervisor 1	2,079.00	В	2,527.00	25.0
7281	Street Environ Svcs Oprs Supv	2,855.00	В	3,470.00	5.0
7355	Truck Driver	2,317.00	В	2,951.00	36.0
7514	General Laborer	1,876.00	В	2,281.00	65.0
TEMPM	Temporary Position	0.00	В	0.00	7.9
		Si	ubFu	nd Total:	141.9
	SubFund: 1G AGF PWF GENERAL FUND DPW WORL	K ORDER FUND			
1704	Communications Dispatcher 1	1,674.00	В	2,033.00	2.0
7215	General Laborer Supervisor 1	2,079.00	В	2,527.00	1.0
7355	Truck Driver	2,317.00	В	2,951.00	7.0
7514	General Laborer	1,876.00	В	2,281.00	7.0
		Si	ubFui	nd Total:	17.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR				
1312	Public Information Officer	2,395.00	В	2,910.00	1.0
1704	Communications Dispatcher 1	1,674.00	В	2,033.00	4.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
7215	General Laborer Supervisor 1	2,079.00	В	2,527.00	10.0
7213	Street Environ Svcs Oprs Supv	2,855.00	В	3,470.00	7.0
7501	Environmental Service Worker	1,142.00	В	1,824.00	19.0
7514	General Laborer	1,876.00	В	2,281.00	97.5
TEMPM		· · · · · · · · · · · · · · · · · · ·	В	0.00	4.6
I LIVII IVI	Temporary Tosmon				
				nd Total:	144.1
		Pı	rogra	m Total:	306.1
	Program: BKJ ADMINISTRATION				
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0923	Manager II	3,520.00	В	4,492.00	1.0
0931	Manager III	3,799.00	В	4,848.00	3.0
0932	Manager IV	4,075.00	В	5,200.00	3.0
0933	Manager V	4,397.00	В	5,612.00	4.0
0941	Manager VI	4,717.00	В	6,019.00	3.0
0942	Manager VII	5,051.00	В	6,446.00	1.0
0954	Dep Dir IV	5,368.00	В	6,851.00	3.0
0964	Dept Head IV	6,170.00	В	7,875.00	1.0
1022	IS Administrator 2	2,602.00	В	3,162.00	1.0
1043	IS Engineer-Senior	3,808.00	В	4,788.00	3.0
1044	1S Engineer-Principal	4,095.00	В	5,151.00	3.0
1054	1S Business Analyst-Principal	3,716.00	В	4,672.00	4.0

#### Page 72 of 189

Job C	ode _Title	Low /Type/ High	FTE
DPW	General Services Agency - Public Works		
P	rogram: BKJ ADMINISTRATION		
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND		
1070	1S Project Director	4,095.00 B 5,151.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.00
1312	Public Information Officer	2,395.00 B 2,910.00	1.00
1314	Public Relations Officer	2,855.00 B 3,470.00	1.00
1402	Junior Clerk	1,394.00 B 1,690.00	1.00
1404	Clerk	1,517.00 B 1,840.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	2.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	3.00
1652	Senior Accountant	2,407.00 B 2,926.00	4.00
1654	Principal Accountant	2,910.00 B 3,537.00	8.00
1656	Head Accountant	3,072.00 B 3,734.00	1.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	3.00
1704	Communications Dispatcher 1	1,674.00 B 2,033.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	5.00
1842	Management Assistant	2,252.00 B 2,737.00	3.00
1936	Senior Storekeeper	1,765.00 B 2,145.00	2.00
1938	Stores & Equip Asst Sprv	2,145.00 B 2,607.00	1.00
6318	Construction Inspector	3,012.00 B 3,661.00	1.00
7210	Mobile Equipment Supervisor	3,087.00 B 3,752.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	0.14
		SubFund Total:	80.14
		Program Total:	80.14
		<b>DPW</b> Department Total:	1280.68

# **Annual Salary Ordinance 2009-2010**

Job Code _Title Low /Type/ High				
HSS	Health Service System		_	
	Program: FEE HEALTH SERVICE SYSTEM			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,282.00 B 4,188.00	1.00	
0952	Dep Dir II	3,799.00 B 4,848.00	1.00	
0963	Dept Head III	5,368.00 B 6,851.00	1.00	
1022	IS Administrator 2	2,602.00 B 3,162.00	1.00	
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00	
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.00	
1210	Benefits Analyst	2,115.00 B 2,571.00	16.00	
1404	Clerk	1,517.00 B 1,840.00	1.00	
1406	Senior Clerk	1,573.00 B 1,909.00	1.00	
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.00	
1634	Principal Account Clerk	2,124.00 B 2,582.00	2.00	
1652	Senior Accountant	2,407.00 B 2,926.00	1.00	
1654	Principal Accountant	2,910.00 B 3,537.00	1.00	
1813	Senior Benefits Analyst	2,557.00 B 3,108.00	2.00	
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00	
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00	
1842	Management Assistant	2,252.00 B 2,737.00	1.00	
2594	Employee Assistance Counselor	2,607.00 B 3,169.00	1.00	
2595	Sr Employee Asst Counselor	2,726.00 B 3,313.00	1.00	
		SubFund Total:	36.00	
	SubFund: 7Q HSS ADM HSS ADMINISTRATION GF SUPPORT F	D		
0923	Manager II	3,520.00 B 4,492.00	1.00	
		SubFund Total:	1.00	
		Program Total:	37.00	
		HSS Department Total:	37.00	

Job Code _Title				Low /Type/ Hig	gh		FTE
HRD	Human	Resources					
	Program:	FAR	TRAINING & ORGANIZATION DEVELO	OPMENT			
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
1232	Training (	Officer		2,732.00	В	3,320.00	4.00
				Si	ubFu	nd Total:	4.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0933	Manager			4,397.00	В	5,612.00	1.00
1820	•	Iministrative Anal	vst	1,862.00	В	2,264.00	1.00
1823		lministrative Anal		3,027.00	В	3,679.00	1.00
			•	Si	ubFu	nd Total:	3.00
						m Total:	7.00
	Decomons	FC4	EMPLOYEE RELATIONS	11	ogra	ili Totai.	7.00
	Program:						
1200	SubFund:		GF - ANNUAL PROJECT	2 ( 40, 00	Б	2.714.00	2.00
1280		Relations Repres		2,640.00	В	3,714.00	2.00
1281		np Relations Repr	es	3,387.00	В	4,766.00	1.00
1822		rative Analyst		2,449.00 0.00	B B	2,977.00 0.00	1.00 3.23
TEMPN	/i i emporai	y Position					
				S	ubFu	nd Total:	7.23
	SubFund:		GF - NON-PROJECT - CONTROLLED				
1280		e Relations Repres		2,640.00	В	3,714.00	1.00
1281		np Relations Repr		3,387.00	В	4,766.00	2.00
1282	_	Employee Relation	ns Div	3,957.00	В	5,051.00	2.00
1283	-	Relations Div		5,209.00	В	6,648.00	1.00
1822		rative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior A	dministrative Ana	yst	3,027.00	В	3,679.00	1.00
				S	ubFu	nd Total:	8.00
				P	rogra	m Total:	15.23
	Program:	FC5	RECRUIT/ ASSESS/ CLIENT SERVICES				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND	)			
1231	Assistant	Manager, EEO		3,353.00	В	4,075.00	1.00
1241	Personne	l Analyst		2,231.00	В	3,285.00	1.00
1244	Senior Pe	rsonnel Analyst		3,162.00	В	3,844.00	4.00
1246	Principal	Personnel Analys	t	3,752.00	В	4,561.00	2.00
				S	ubFu	nd Total:	8.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0923	Manager			3,520.00	В	4,492.00	1.00
0931	Manager			3,799.00	В	4,848.00	5.00
0932	Manager			4,075.00	В	5,200.00	1.00
0954	Dep Dir l			5,368.00	В	6,851.00	1.00
1202	Personne			1,686.00	В	2,048.00	2.00
1203	Personne	l Technician		2,166.00	В	2,632.00	1.00
1204	Senior Pe	ersonnel Clerk		1,951.00	В	2,371.00	2.00
1222	Sr Payrol	ll & Personnel Cle	rk	2,124.00	В	2,582.00	1.00
1241	Personne	l Analyst		2,231.00	В	3,285.00	5.00
1244	Senior Pe	ersonnel Analyst		3,162.00	В	3,844.00	22.00

# **Annual Salary Ordinance 2009-2010**

Page 75 of 189

Job Code Title		b Code _Title Low /Type/ High		FTE
HRD	Human Resources			
	Program: FC5	RECRUIT/ ASSESS/ CLIENT SERVICES		
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
1246	Principal Personnel Analys	3,752.00	B 4,561.00	3.00
1404	Clerk	1,517.00	B 1,840.00	1.00
1426	Senior Clerk Typist	1,727.00	B 2,099.00	0.50
1842	Management Assistant	2,252.00	B 2,737.00	2.00
ГЕМРМ	Temporary Position	0.00	B 0.00	0.52
		Sui	bFund Total:	48.02
		. Pro	ogram Total:	56.02
	Program: FC8	EQUAL EMPLOYMENT OPPORTUNITY	· U	
	•	GF - NON-PROJECT - CONTROLLED		
0932	Manager IV		B 5,200.00	1.00
1231	Assistant Manager, EEO		B 4,075.00	6.00
1233	EEO Programs Specialist	·	B 3,217.00	1.00
		·	bFund Total:	8.00
	Program: FC9	MANAGEMENT INFORMATION SYSTEM	ogram Total:	8.00
	C			
	SubFund: 1G AGF ACP		D (00100	• • •
1042	IS Engineer-Journey	, , , , , , , , , , , , , , , , , , ,	B 4,321.00	2.00
1043	IS Engineer-Senior	* -	B 4,788.00	1.00
1053	IS Business Analyst-Senior		B 4,035.00	9.00
1054 1063	IS Business Analyst-Princip		B 4,672.00	11.00
1063	IS Programmer Analyst-Ser		B 3,661.00 B 4,258.00	3.00 2.00
1004	IS Prg Analyst-Principal IS Project Director		B 4,238.00 B 5,151.00	1.00
1823	Senior Administrative Anal	·	B 3,679.00	1.00
1824	Pr Administrative Analyst		B 4,258.00	1.00
5504	Project Manager 2		B 5,224.00	3.00
5506	Project Manager 3		B 6,340.00	1.00
	1 Tojeet Manager 5		bFund Total:	35.00
	D. C.		ogram Total:	35.00
	Program: FCW	ADMINISTRATION		
		GF - NON-PROJECT - CONTROLLED	D	• • •
0931	Manager III		B 4,848.00	2.00
0932	Manager IV	•	B 5,200.00	1.00
0952	Dep Dir II	•	B 4,848.00	1.00
1022	IS Administrator 2		B 3,162.00	2.00
1043 1224	IS Engineer-Senior Pr Payroll & Personnel Cle	•	B 4,788.00 B 2,847.00	1.00 1.00
1244	Senior Personnel Analyst		B 2,847.00 B 3,844.00	1.00
1293	Human Resources Director		B 7,647.00	1.00
1404	Clerk	•	B 1,840.00	1.00
1452	Executive Secretary 2		B 2,940.00	1.00
1174	_		•	
1654	Principal Accountant	2,910.00	B 3,537.00	1.00

# **Annual Salary Ordinance 2009-2010**

Page 76 of 189

Job Code _Title				Low /Type/ Hig	gh		FTE
HRD	Huma	n Resources					
	Program:	FCW	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
9910	Public S	ervice Trainee		0.00	C	0.00	11.00
				S	ubFui	nd Total:	25.00
						m Total:	25.00
	Program:	FDE	WORKERS COMPENSATION	1.	rogra.	in Total.	25.00
	SubFund:	2S GSF AAA	WORKERS' COMPENSATION FUND				
0931	Manager	r III		3,799.00	В	4,848.00	2.00
0954	Dep Dir			5,368.00	В	6,851.00	1.00
1052	IS Busin	ess Analyst		2,770.00	В	3,487.00	1.00
1209	Benefits	Technician		1,782.00	$\mathbf{B}$	2,166.00	6.00
1404	Clerk			1,517.00	В	1,840.00	1.00
1424	Clerk Ty	pist		1,577.00	В	1,914.00	1.00
1636	Health C	Care Billing Clerk	2	1,994.00	В	2,424.00	2.00
1652	Senior A	Accountant		2,407.00	В	2,926.00	1.00
1842	Manager	ment Assistant		2,252.00	В	2,737.00	2.00
8141	Worker's	s Compensation A	djuster	2,449.00	В	2,977.00	22.00
8165	Worker's	s Comp Supervisor	r 1	3,108.00	В	3,777.00	4.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.78
				S	ubFu	nd Total:	43.78
				P	rogra	m Total:	43.78
				HRD De	partm	ent Total:	190.03

# **Annual Salary Ordinance 2009-2010**

Job Code Title	Low /Type/ High	FTE
HRC Human Rights Commission		
Program: CAD HUMAN RIGHTS		
SubFund: 1G AGF WOF GENERAL FUND WORK ORI	DER FUND	
0932 Manager IV	4,075.00 B 5,200.00	3.00
1426 Senior Clerk Typist	1,727.00 B 2,099.00	2.00
Executive Secretary 2	2,418.00 B 2,940.00	1.00
1824 Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1844 Senior Management Assistant	2,582.00 B 3,138.00	1.00
2978 Contract Compliance Officer 2	3,851.00 B 4,681.00	5.00
2992 Contract Compliance Officer 1	2,940.00 B 3,574.00	18.21
Rep, Human Rights Comm	2,545.00 B 3,093.00	8.00
	SubFund Total:	39.21
SubFund: 1G AGF ACP GF - CONTINUING PROJECT	S	
1404 Clerk	1,517.00 B 1,840.00	1.00
2978 Contract Compliance Officer 2	3,851.00 B 4,681.00	1.00
2992 Contract Compliance Officer 1	2,940.00 B 3,574.00	1.00
2996 Rep, Human Rights Comm	2,545.00 B 3,093.00	0.25
	SubFund Total:	3.25
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED	
0962 Dept Head II	5,051.00 B 6,446.00	1.00
1452 Executive Secretary 2	2,418.00 B 2,940.00	1.00
1652 Senior Accountant	2,407.00 B 2,926.00	1.00
2991 Coord, Human Rights Comm	3,093.00 B 3,760.00	1.00
2992 Contract Compliance Officer 1	2,940.00 B 3,574.00	0.20
2996 Rep, Human Rights Comm	2,545.00 B 3,093.00	0.75
	SubFund Total:	4.95
	Program Total:	47.41
	HRC Department Total:	47.41

Page 78 of 189

Jol	b Code _Title	Low /Type/ High		FTE
DSS	Human Services Agency			
	Program: CAG CALWORKS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D		
0923	Manager II	3,520.00 B	4,492.00	3.00
1408	Principal Clerk	2,074.00 B	2,521.00	2.00
1424	Clerk Typist	1,577.00 B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	24.00
1446	Secretary 2	1,904.00 B	2,314.00	1.00
1822	Administrative Analyst	2,449.00 B	2,977.00	1.00
2903	Eligibility Worker	1,814.00 B	2,204.00	2.00
2905	Senior Eligibility Worker	2,156.00 B	2,621.00	69.00
2907	Eligibility Worker Supervisor	2,388.00 B	2,902.00	9.00
2910	Social Worker	1,936.00 B	2,354.00	2.00
2912	Senior Social Worker	2,221.00 B	2,700.00	10.00
2913	Program Specialist	2,303.00 B	2,800.00	10.00
2917	Program Support Analyst	2,827.00 B	3,436.00	3.00
2944	Protective Services Supervisor	2,933.00 B	3,744.00	1.00
3280	Assistant Recreation Director	1,615.00 B	1,960.00	6.00
9703	Emp & Training Spec 2	2,287.00 B	2,779.00	52.00
9705	Emp & Training Spec 4	2,582.00 B	3,138.00	11.00
		SubFu	ınd Total:	208.00
		Progra	ım Total:	208.00
	Program: CAH FOOD STAMPS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D		
0923	Manager II	3,520.00 B	4,492.00	2.00
0932	Manager IV	4,075.00 B	5,200.00	1.00
1408	Principal Clerk	2,074.00 B	2,521.00	1.00
1424	Clerk Typist	1,577.00 B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	10.00
1446	Secretary 2	1,904.00 B	2,314.00	1.00
1820	Junior Administrative Analyst	1,862.00 B	2,264.00	1.00
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	1.00
2903	Eligibility Worker	1,814.00 B	2,204.00	2.00
2903		1,017.00 D		
2903 2905	Senior Eligibility Worker	2,156.00 B	2,621.00	93.00
	Senior Eligibility Worker Eligibility Worker Supervisor		2,621.00 2,902.00	93.00
2905	•	2,156.00 B		
2905 2907	Eligibility Worker Supervisor	2,156.00 B 2,388.00 B	2,902.00	93.00 13.00
2905 2907 2912	Eligibility Worker Supervisor Senior Social Worker	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B	2,902.00 2,700.00	93.00 13.00 1.00
2905 2907 2912	Eligibility Worker Supervisor Senior Social Worker	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu	2,902.00 2,700.00 2,800.00 and Total:	93.00 13.00 1.00 4.00 <b>133.00</b>
2905 2907 2912	Eligibility Worker Supervisor Senior Social Worker Program Specialist	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu	2,902.00 2,700.00 2,800.00	93.00 13.00 1.00 4.00
2905 2907 2912	Eligibility Worker Supervisor Senior Social Worker	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu Progra	2,902.00 2,700.00 2,800.00 and Total:	93.00 13.00 1.00 4.00 <b>133.00</b>
2905 2907 2912	Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CA1 COUNTY ADULT ASSISTANCE PRO	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu Progra	2,902.00 2,700.00 2,800.00 and Total:	93.00 13.00 1.00 4.00 133.00
2905 2907 2912 2913	Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CA1 COUNTY ADULT ASSISTANCE PRO SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLER	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu Progra	2,902.00 2,700.00 2,800.00 and Total:	93.00 13.00 1.00 4.00 <b>133.00</b>
2905 2907 2912 2913	Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CAI COUNTY ADULT ASSISTANCE PROSubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Manager II	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu Progra OGRAM D	2,902.00 2,700.00 2,800.00 and Total: am Total:	93.00 13.00 1.00 4.00 <b>133.00</b> 4.00
2905 2907 2912 2913 0923 0932	Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CA1 COUNTY ADULT ASSISTANCE PRO SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Manager II Manager IV	2,156.00 B 2,388.00 B 2,221.00 B 2,303.00 B SubFu Progra OGRAM D 3,520.00 B 4,075.00 B	2,902.00 2,700.00 2,800.00 and Total: am Total: 4,492.00 5,200.00	93.00 13.00 1.00 4.00 <b>133.00</b> 4.00 1.00

# **Annual Salary Ordinance 2009-2010**

Page 79 of 189

Jol	Code _Title	Low /Type/ Hig	gh		FTE
DSS	Human Services Agency				
	Program: CAI COUNTY ADULT ASSISTANCE PR	OGRAM			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
2110	Medical Records Clerk	1,787.00	В	2,172.00	2.00
2230	Physician Specialist	4,882.00	В	6,542.00	3.10
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.75
2574	Clinical Psychologist	3,018.00	В	3,668.00	4.60
2586	Health Worker 2	1,719.00	В	2,089.00	1.00
587	Health Worker 3	1,881.00	В	2,287.00	1.00
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.00
903	Eligibility Worker	1,814.00	В	2,204.00	2.00
905	Senior Eligibility Worker	2,156.00	В	2,621.00	80.00
907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	11.00
913	Program Specialist	2,303.00	В	2,800.00	7.00
916	Social Work Specialist	2,303.00	В	2,800.00	16.00
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
2935	Sr Marriage, Fam & Cld Cnslr	2,726.00	В	3,313.00	1.00
705	Emp & Training Spec 4	2,582.00	В	3,138.00	1.00
		Sı	ıbFuı	nd Total:	164.4
		Pr	ogra	m Total:	164.4
	Program: CAJ MEDI - CAL				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	CD .			
923	Manager II	3,520.00	В	4,492.00	3.00
932	Manager IV	4,075.00	В	5,200.00	1.00
408	Principal Clerk	2,074.00	В	2,521.00	3.00
424	Clerk Typist	1,577.00	В	1,914.00	2.00
426	Senior Clerk Typist	1,727.00	В	2,099.00	20.00
823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
903	Eligibility Worker	1,814.00	В	2,204.00	16.00
905	Senior Eligibility Worker	2,156.00	В	2,621.00	138.00
2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	21.00
913	Program Specialist	2,303.00	В	2,800.00	3.00
2917	Program Support Analyst	2,827.00	В	3,436.00	2.00
		Sı	ıbFuı	nd Total:	210.00
				m Total:	210.00
	Program: CAK WORKFORCE DEVELOPMENT	1,	ogra	in Total.	210.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	'n			
0022			Ъ	4 402 00	2.00
923	Manager II	3,520.00	В	4,492.00	2.00
932	Manager IV	4,075.00	В	5,200.00	1.00
227	Testing Technician	1,706.00	В	2,074.00	1.00
404 424	Clerk	1,517.00	В	1,840.00	3.00
424	Clerk Typist	1,577.00	В	1,914.00	2.00
426	Senior Clerk Typist	1,727.00	В	2,099.00	11.00
444	Secretary 1	1,646.00	В	1,999.00	1.00
446	Secretary 2	1,904.00	В	2,314.00	3.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00

## **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ Hig	gh		FTE
DSS	Human Services Agency				
]	Program: CAK WORKFORCE DEVELOPMENT				
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	5.00
2917	Program Support Analyst	2,827.00	В	3,436.00	2.00
9703	Emp & Training Spec 2	2,287.00	В	2,779.00	6.00
9704	Employment & Training Spec 3	2,258.00	В	2,745.00	52.00
9705	Emp & Training Spec 4	2,582.00	В	3,138.00	9.00
TEMPM	Temporary Position	0.00	В	0.00	9.41
		St	ıbFur	nd Total:	114.41
		Pr	ograi	n Total:	114.41
]	Program: CAL FAMILY & CHILDREN SERVICE				
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
0923	Manager Il	3,520.00	В	4,492.00	4.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	4.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	30.00
1430	Transcriber Typist	1,727.00	В	2,099.00	4.00
1444	Secretary 1	1,646.00	В	1,999.00	2.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	3.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
2904	Human Services Technician	1,831.00	В	2,226.00	28.00
2910	Social Worker	1,936.00	В	2,354.00	2.00
2912	Senior Social Worker	2,221.00	В	2,700.00	36.00
2914	Social Work Supervisor	. 2,407.00	В	2,926.00	5.00
2916	Social Work Specialist	2,303.00	В	2,800.00	4.00
2917	Program Support Analyst	2,827.00		3,436.00	1.00
2940	Protective Services Worker	2,607.00	В	3,327.00	163.00
2944	Protective Services Supervisor	2,933.00	В	3,744.00	29.00
TEMPM	Temporary Position	0.00	В	0.00	3.80
				nd Total:	322.80
		Pr	ograi	n Total:	322.80
	Program: CAM ADULT SERVICES				
	SubFund: 2S HWF DSS DSS - SPECIAL REVENUE FUND				
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
2940	Protective Services Worker	2,607.00	В	3,327.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.37
		Si	ıbFur	nd Total:	4.37
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
0922	Manager I	3,282.00	В	4,188.00	2.00
	Manager II	3,520.00	В	4,492.00	4.00

Page 81 of 189

Budgeted Position Counts by Department and Job Code

Job C	Code _Title	Low /Type/ Hig	Low /Type/ High				
DSS	Human Services Agency						
P	Program: CAM ADULT SERVICES						
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED					
0931	Manager III	3,799.00	В	4,848.00	1.0		
932	Manager IV	4,075.00	В	5,200.00	2.0		
933	Manager V	4,397.00	В	5,612.00	1.0		
963	Dept Head III	5,368.00	В	6,851.00	1.0		
408	Principal Clerk	2,074.00	В	2,521.00	3.0		
426	Senior Clerk Typist	1,727.00	В	2,099.00	21.		
430	Transcriber Typist	1,727.00	В	2,099.00	2.0		
432	Senior Transcriber Typist	1,904.00	В	2,314.00	1.0		
450	Executive Secretary 1	2,074.00	В	2,521.00	1.9		
458	Legal Secretary 1	2,209.00	В	2,685.00	7.0		
460	Legal Secretary 2	2,377.00	В	2,890.00	1.0		
630	Account Clerk	1,626.00	В	1,975.00	12.0		
634	Principal Account Clerk	2,124.00	В	2,582.00	2.		
823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.		
840	Junior Management Assistant	1,985.00	В	2,412.00	1.		
842	Management Assistant	2,252.00	В	2,737.00	1.		
232	Senior Physician Specialist	5,383.00	В	7,042.00	0.		
320	Registered Nurse	3,645.00	В	4,788.00	7.		
846	Nutritionist	2,786.00	В	3,387.00	1.		
903	Eligibility Worker	1,814.00	В	2,204.00	2.		
904	Human Services Technician	1,831.00	В	2,226.00	17.		
905	Senior Eligibility Worker	2,156.00	В	2,621.00	12.		
907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	2.		
908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	0.		
910	Social Worker	1,936.00	В	2,354.00	4.		
912	Senior Social Worker	2,221.00	В	2,700.00	79.		
913	Program Specialist	2,303.00	В	2,800.00	1.		
914	Social Work Supervisor	2,407.00	В	2,926.00	12.		
916	Social Work Specialist	2,303.00	В	2,800.00	1.		
917	Program Support Analyst	2,827.00	В	3,436.00	1.		
930	Psychiatric Social Worker	2,607.00	В	3,169.00	12.		
.932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	1.		
933	Conservatorship/Case Mgt Sprv	2,890.00	В	3,513.00	1.		
940	Protective Services Worker	2,607.00	В	3,327.00	40.		
944	Protective Services Supervisor	2,933.00	В	3,744.00	7.		
230	Estate Investigator	2,514.00	В	3,056.00	23.		
231	Senior Estate Investigator	2,706.00	В	3,289.00	5.		
3173	Legal Assistant	2,478.00	В	3,012.00	3.		
3177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	4.		
9722	Specialist in Aging 2	2,582.00	В	3,138.00	2.		
ГЕМРМ	Temporary Position	0.00	В	0.00	0.		
		Su	ıbFur	nd Total:	302.		
		Pr	ograi	n Total:	306.5		

Program: CAN

**HOUSING & HOMELESSNESS** 

# **Annual Salary Ordinance 2009-2010**

Jol	Code Title	Low /Type/ High	FTE
DSS	Human Services Agency		
	Program: CAN HOUSING & HOMELESSNESS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED	
0923	Manager II	3,520.00 B 4,492.0	3.00
0932	Manager IV	4,075.00 B 5,200.0	
450	Executive Secretary 1	2,074.00 B 2,521.0	
1820	Junior Administrative Analyst	1,862.00 B 2,264.0	
822	Administrative Analyst	2,449.00 B 2,977.0	
823	Senior Administrative Analyst	3,027.00 B 3,679.0	
2912	Senior Social Worker	2,221.00 B 2,700.0	
2917	Program Support Analyst	2,827.00 B 3,436.0	
		SubFund Total:	20.00
	D. C. C. A. D. W. WOTT A TICK	Program Total:	20.00
	Program: CAO ADMINISTRATION		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
1052	IS Business Analyst	2,770.00 B 3,487.0	00 1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.0	7.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.0	1.00
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.0	1.00
		SubFund Total:	10.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED	
0922	Manager I	3,282.00 B 4,188.0	00 4.00
931	Manager III	3,799.00 B 4,848.0	
0932	Manager IV	4,075.00 B 5,200.0	
933	Manager V	4,397.00 B 5,612.0	
)941	Manager VI	4,717.00 B 6,019.0	
0942	Manager VII	5,051.00 B 6,446.0	
0952	Dep Dir II	3,799.00 B 4,848.0	
0954	Dep Dir IV	5,368.00 B 6,851.0	
0965	Dept Head V	7,668.00 B 9,787.0	
1002	IS Operator-Journey	1,823.00 B 2,215.0	
1003	1S Operator-Senior	2,089.00 B 2,539.0	
1004	1S Operator-Analyst	2,292.00 B 2,786.0	
1012	1S Technical-Journey	2,130.00 B 2,589.0	
1013	IS Technician-Senior	2,466.00 B 2,997.0	
1014	1S Technician-Supervisor	2,786.00 B 3,387.0	
1022	IS Administrator 2	2,602.00 B 3,162.0	
1023	1S Administrator 3	3,162.00 B 3,844.0	
1024	1S Administrator-Supervisor	3,403.00 B 4,137.0	
1031	1S Trainer-Assistant	2,140.00 B 2,602.0	
1032	IS Trainer-Journey	2,602.00 B 3,162.0	
1042	IS Engineer-Journey	3,435.00 B 4,321.0	
1043	IS Engineer-Senior	3,808.00 B 4,788.0	
1044	IS Engineer-Principal	4,095.00 B 5,151.0	
1052	1S Business Analyst	2,770.00 B 3,487.0	
1053	IS Business Analyst-Senior	3,209.00 B 4,035.0	
1054	IS Business Analyst-Principal	3,716.00 B 4,672.0	

# **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ Hig	Low /Type/ High				
DSS	Human Services Agency						
	Program: CAO ADMINISTRATION						
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED						
062	IS Programmer Analyst	2,394.00	В	3,012.00	4.00		
063	1S Programmer Analyst-Senior	2,908.00	В	3,661.00	4.00		
064	IS Prg Analyst-Principal	3,384.00	В	4,258.00	4.00		
070	IS Project Director	4,095.00	В	5,151.00	1.00		
202	Personnel Clerk	1,686.00	В	2,048.00	1.00		
203	Personnel Technician	2,166.00	В	2,632.00	4.00		
204	Senior Personnel Clerk	1,951.00	В	2,371.00	6.00		
218	Payroll Supervisor	2,726.00	В	3,313.00	1.00		
220	Payroll Clerk	1,936.00	В	2,354.00	7.00		
224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	1.00		
232	Training Officer	2,732.00	В	3,320.00	7.00		
241	Personnel Analyst	2,231.00	В	3,285.00	2.00		
244	Senior Personnel Analyst	3,162.00	В	3,844.00	8.00		
246	Principal Personnel Analyst	3,752.00	В	4,561.00	1.00		
404	Clerk	1,517.00	В	1,840.00	15.00		
408	Principal Clerk	2,074.00	В	2,521.00	7.00		
426	Senior Clerk Typist	1,727.00	$\mathbf{B}$	2,099.00	48.50		
446	Secretary 2	1,904.00	В	2,314.00	3.00		
450	Executive Secretary 1	2,074.00	В	2,521.00	3.00		
452	Executive Secretary 2	2,418.00	В	2,940.00	3.00		
548	Sctry, Human Svcs. Commission	2,855.00	В	3,470.00	0.50		
630	Account Clerk	1,626.00	В	1,975.00	12.00		
.632	Senior Account Clerk	1,881.00	В	2,287.00	23.00		
634	Principal Account Clerk	2,124.00	В	2,582.00	4.00		
652	Senior Accountant	2,407.00	В	2,926.00	7.00		
654	Principal Accountant	2,910.00	В	3,537.00	1.00		
657	Senior Systems Accountant	3,369.00	В	4,094.00	1.00		
706	Telephone Operator	1,506.00	В	1,827.00	3.00		
708	Senior Telephone Operator	1,658.00	В	2,014.00	1.00		
760	Offset Machine Operator	1,752.00	В	2,130.00	1.00		
822	Administrative Analyst	2,449.00	В	2,977.00	11.00		
823	Senior Administrative Analyst	3,027.00	В	3,679.00	17.50		
824	Pr Administrative Analyst	3,503.00	В	4,258.00	5.00		
840	Junior Management Assistant	1,985.00	В	2,412.00	2.00		
842	Management Assistant	2,252.00	В	2,737.00	2.00		
1922	Senior Inventory Clerk	1,558.00	В	1,890.00	1.00		
1934	Storekeeper	1,658.00	В	2,014.00	2.00		
2913	Program Specialist	2,303.00	В	2,800.00	35.00		
2915	Program Specialist Supervisor	2,666.00	В	3,241.00	4.00		
2917	Program Support Analyst	2,827.00	В	3,436.00	2.00		
2966	Welfare Fraud Investigator	2,700.00	В	3,282.00	3.00		
2967	Sup Welfare Fraud Investigator	2,933.00	В	3,566.00	1.00		
1308	Senior Collections Officer	2,099.00	В	2,551.00	9.00		
1366	Collection Supervisor	2,258.00	В	2,745.00	1.00		
7334	Stationary Engineer	2,893.00	В	2,893.00	4.00		

# **Annual Salary Ordinance 2009-2010**

Page 84 of 189

Job Code _Title	Low /Type/ High		FTE
DSS Human Services Agency			
Program: CAO ADMINISTRATION			
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI	D		
7335 Senior Stationary Engineer	3,279.00	В 3,279.00	1.00
7410 Automotive Service Worker	1,951.00	B 2,371.00	1.00
7524 Institution Utility Worker	1,460.00	B 1,769.00	6.00
8177 Attorney (Civil/Criminal)	3,789.00	B 6,638.00	1.00
8247 Emergency Planning Coordinator	2,424.00	B 2,946.00	1.00
TEMPM Temporary Position	0.00	B 0.00	3.25
	Sub	Fund Total:	360.75
SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINU	UING		
1053 1S Business Analyst-Senior	3,209.00	B 4,035.00	1.00
2913 Program Specialist	2,303.00	B 2,800.00	4.00
	Sub	Fund Total:	5.00
	Pro	gram Total:	375.75
Program: FAL CHILDREN'S BASELINE			
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D		
1844 Senior Management Assistant	2,582.00	B 3,138.00	1.00
2904 Human Services Technician	1,831.00	B 2,226.00	1.00
2912 Senior Social Worker	2,221.00	В 2,700.00	1.00
2940 Protective Services Worker	2,607.00	В 3,327.00	24.00
2944 Protective Services Supervisor	2,933.00	B 3,744.00	1.00
	Sub	Fund Total:	28.00
	Pro	gram Total:	28.00
	DSS Depa	rtment Total:	1882.98

# **Annual Salary Ordinance 2009-2010**

Page 85 of 189

Jol	Code Title	Low /Type/ High	FTE
JUV	Juvenile Probation		
	Program: AKC PROBATION SERVICES		
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
8444	Deputy Probation Officer	2,041.00 B 3,308.00	22.4
	- · · · · · · · · · · · · · · · · · · ·	SubFund Total:	22.4
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON		44.7
1424			1.0
1424 1426	Clerk Typist Senior Clerk Typist	1,577.00 B 1,914.00 1,727.00 B 2,099.00	1.0 5.0
1420	Transcriber Typist	1,727.00 B 2,099.00 1,727.00 B 2,099.00	2.0
1444	Secretary 1	1,646.00 B 1,999.00	2.0
8414	Sprv Prob Ofc, Juv Court	3,295.00 B 4,006.00	8.0
8415	Sr Sprv Prob Ofc, Juv Prob	3,626.00 B 4,407.00	1.0
8416	Director, Probation Services	3,282.00 B 4,188.00	
8444	Deputy Probation Officer	2,041.00 B 3,308.00	41.6
	Deputy From one of	SubFund Total:	61.6
	C.1.F		01.0
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT,		
1842	Management Assistant	2,252.00 B 2,737.00	1.0
8321	Counselor, Log Cabin Ranch	2,063.00 B 2,507.00	
8444	Deputy Probation Officer	2,041.00 B 3,308.00	
		SubFund Total:	4.0
		Program Total:	88.0
	Program: AKE JUVENILE HALL		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED	
0923	Manager II	3,520.00 B 4,492.00	1.0
1424	Clerk Typist	1,577.00 B 1,914.00	0.7
1444	Secretary 1	1,646.00 B 1,999.00	2.0
2604	Food Service Worker	1,375.00 B 1,666.00	2.9
2620	Food Service Mgr Administrator	2,449.00 B 2,977.00	1.0
2654	Cook	1,835.00 B 2,230.00	0.6
2770	Senior Laundry Worker	1,539.00 B 1,867.00	2.0
8318	Counselor 2	2,309.00 B 2,806.00	8.0
8320	Counselor, Juvenile Hall	1,918.00 B 2,332.00	77.2
8322	Sr Counselor, Juvenile Hall	2,442.00 B 2,969.00	11.0
8324	Sprv Counselor, Juvenile Court	2,564.00 B 3,117.00	4.0
8340	Asst Director, Juvenile Hall	2,700.00 B 3,282.00	1.0
TEMPN	A Temporary Position	0.00 B 0.00	8.3
		SubFund Total:	119.9
		Program Total:	119.9
	Program: AKF LOG CABIN RANCH	Hogiam Total.	119.9
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED	
1444			1 0
1444	Secretary 1	1,646.00 B 1,999.00	1.0
2654	Cook Stotem: Fing Water Treat Plant	1,835.00 B 2,230.00	1.2
7341	Statury Eng Water Treat Plant	3,190.00 B 3,190.00	
7524	Institution Utility Worker	1,460.00 B 1,769.00	
8321	Counselor, Log Cabin Ranch	2,063.00 B 2,507.00	14.0

#### Page 86 of 189

Job C	Code _Title	Low /Type/ His	gh		FTE
JUV	Juvenile Probation				
P	Program: AKF LOG CABIN RANCH				
S	subFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
3322	Sr Counselor, Juvenile Hall	2,442.00	В	2,969.00	3.00
3326	Asst Dir, Log Cabin Rnch	2,596.00	В	3,155.00	1.00
3330	Director, Log Cabin Ranch	3,282.00	В	4,188.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	1.04
		S	ubFu	nd Total:	24.2
				m Total:	24.2
Ė	Program: ASC ADMINISTRATION	1	rogra.	iii Totai.	24.2
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
			D	4.040.00	2.04
0931	Manager III	3,799.00	В	4,848.00	2.00
)952	Dep Dir II	3,799.00	В	4,848.00	1.00
)953	Dep Dir III	4,717.00 5,368.00	В	6,019.00	1.00
)963	Dept Head III		В	6,851.00	1.00
1003 1024	IS Operator-Senior	2,089.00	В	2,539.00	1.00
1024	IS Administrator-Supervisor	3,403.00 3,808.00	В	4,137.00	1.00
1043	1S Engineer-Senior IS Business Analyst-Assistant	2,394.00	B B	4,788.00 3,012.00	1.00 1.00
1051	1S Business Analyst-Assistant 1S Business Analyst-Senior	3,209.00	В	4,035.00	1.0
.070	IS Project Director	4,095.00	В	5,151.00	1.0
1203	Personnel Technician	2,166.00	В	2,632.00	1.0
1203	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1549	Sctry, Juv Probation Comm	2,371.00	В	2,882.00	0.50
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.50
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
1938	Stores & Equip Asst Sprv	2,145.00	В	2,607.00	1.00
2708	Custodian	1,584.00	В	1,923.00	4.00
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	1.00
4321	Cashier 2	1,686.00	В	2,048.00	1.00
6138	Industrial Hygienist	3,520.00	В	4,278.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	6.00
7524	Institution Utility Worker	1,460.00	В	1,769.00	2.00
ГЕМРМ	Temporary Position	0.00	В	0.00	0.36
	- *			nd Total:	40.30
				m Total:	40.30
т	Program: FAL CHILDREN'S BASELINE	P	rogra	m I Otal.	40.30
	-	D			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE		ъ	1 000 00	1.00
1444	Secretary 1	1,646.00	В	1,999.00	1.00

## **Annual Salary Ordinance 2009-2010**

Page 87 of 189

Job Code _Title			Low /Type/ High			FTE	
JUV	Juveni	le Probation					
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1823	Senior A	dministrative Anal	yst	3,027.00	В	3,679.00	1.00
9706	Employ	ment & Training Sp	pec 5	2,745.00	В	3,337.00	1.00
9774	Sr. Com	munity Devl Spc 1		2,685.00	В	3,263.00	1.00
				S	ubFu	nd Total:	4.00
				P	rogra	m Total:	4.00
				<b>JUV</b> De	partm	ent Total:	276.61

# **Annual Salary Ordinance 2009-2010**

Page 88 of 189

Job Code _Title				Low /Type/ High			FTE
LLB	Law L	ibrary					
	Program:	EEA	LAW LIBRARY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0170	Assistan	t Law Librarian		4,142.00	В	4,142.00	1.00
0180	Law Lib	orarian		5,242.00	В	5,242.00	1.00
0190	Bookbir	nder		3,293.00	В	3,293.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
				LLB De	partm	ent Total:	3.00

## **Annual Salary Ordinance 2009-2010**

Page 89 of 189

Job	Code _Title			Lo	ow /Type/ Hig	gh		FTE
MYR	Mayor							
	Program:	CGD		CRIMINAL JUSTICE				
	SubFund:	3C XCF	03A	CERT OF PART - JUVENILE HALL				
0901	Mayoral	Staff XIII			3,187.00	В	4,067.00	0.2
					S	ubFui	nd Total:	0.2
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED				
0887		Staff VII			2,038.00	В	2,478.00	1.0
0889	Mayoral				2,360.00	В	2,868.00	2.0
0890	Mayoral				2,551.00	В	3,101.00	0.2
0891	Mayoral				2,745.00	В	3,337.00	0.5
0902	-	Staff XIV			3,418.00	В	4,362.00	1.0
0905	-	Staff XVII			4,270.00	В	5,450.00	1.0
					,	ubFui	nd Total:	5.7
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, CONTINUING	J		10.01.	217
0891	Mayoral		GINC	GRANTS, NON-I ROJECT, CONTINUING	2,745.00	D	3,337.00	0.3
0091	Mayorar	Stall Al			•			
							nd Total:	0.3
					P	rogra	m Total:	6.2
	Program:	FAB		COMMUNITY INVESTMENT				
	SubFund:	2S NDF	AHF	AFFORDABLE HOUSING FUND - FEES				
0903	Mayoral	Staff XV			3,689.00	В	4,708.00	0.6
0905	Mayoral	Staff XVII			4,270.00	В	5,450.00	0.1
9770	Commur	nity Develop	ment A	Asst	1,844.00	В	2,242.00	1.0
9772		nity Develop		pec	2,319.00	В	2,819.00	1.0
9774		munity Devl	-		2,685.00	В	3,263.00	0.3
9775		nunity Dev S	Spec 2		3,189.00	В	3,873.00	1.1
ГЕМРМ	f Tempora	ry Position			0.00	В	0.00	0.5
					S	ubFui	nd Total:	4.7
	SubFund:	2S CDB	GNC	GRANTS, NON-PROJECT, CONTINUING				
0904	Mayoral	Staff XVI			3,957.00	В	5,051.00	2.0
0905	Mayoral	Staff XVII			4,270.00	В	5,450.00	1.0
0923	Manager	· II			3,520.00	В	4,492.00	1.0
					S	ubFui	nd Total:	4.0
					P	rograi	m Total:	8.7
	Program:	FAJ		NEIGHBORHOOD SERVICES		. og. u.		01,
	SubFund:		A A A	GF - NON-PROJECT - CONTROLLED				
0884			ЛЛЛ	GF - NON-I ROJECT - CONTROLLED	1,646.00	В	1,999.00	8.0
0887	Mayoral Mayoral	Staff VII			2,038.00	В	2,478.00	2.0
0007	iviayotai	Stall VII					,	
							nd Total:	10.0
					P	rograi	m Total:	10.0
	Program:	FEA		CITY ADMINISTRATION				
	SubFund:	1G AGF	WOF	GENERAL FUND WORK ORDER FUND				
0884	Mayoral	Staff IV			1,646.00	В	1,999.00	1.0
0889	Mayoral	Staff IX			2,360.00	В	2,868.00	1.0
0901	Mayoral	Staff XIII			3,187.00	В	4,067.00	2.0

#### Page 90 of 189

Job	Code _Title			L	ow /Type/ Hig	gh ——	_	FTE
MYR	Mayor	•						
	Program:	FEA		CITY ADMINISTRATION				
	SubFund:	1G AGF	WOF	GENERAL FUND WORK ORDER FUND				
0902	Mayoral	Staff X1V			3,418.00	В	4,362.00	1.00
0903	Mayoral	Staff XV			3,689.00	В	4,708.00	2.00
0904	Mayoral	Staff XVI			3,957.00	В	5,051.00	1.00
0905	Mayoral	Staff XVII			4,270.00	В	5,450.00	1.00
					S	ubFu	nd Total:	9.00
	SubFund:	1G AGE	ΔΔΔ	GF - NON-PROJECT - CONTROLLED				
0882			71/1/1	GI - NON-I ROJECI - CONTROLELD	1 425 00	D	1 727 00	1.00
	Mayoral				1,425.00	В	1,727.00	1.00
0884	-	Staff IV			1,646.00	В	1,999.00	2.00
0885	Mayoral				1,769.00	В	2,151.00	1.00
0886	-	Staff VI			1,895.00	В	2,303.00	1.00
0887	•	Staff VII			2,038.00	В	2,478.00	1.00
0889	-	Staff 1X			2,360.00	В	2,868.00	1.00
0890	Mayoral				2,551.00	В	3,101.00	1.00
0902	-	Staff XIV			3,418.00	В	4,362.00	1.00
0904	-	Staff XVI			3,957.00	В	5,051.00	1.00
0905	-	Staff XVII			4,270.00	В	5,450.00	2.00
0922	Manage				3,282.00	В	4,188.00	1.00
0931	Manage	r III			3,799.00	В	4,848.00	1.00
1190	Mayor				9,726.38	В	9,726.38	1.00
1426	Senior C	Clerk Typist			1,727.00	В	2,099.00	1.00
							nd Total:	16.00
	<b>T</b>	DDI		DUDI 10 DOLLOW & PRIVING	P:	rogra	m Total:	25.00
	Program:	FEY		PUBLIC POLICY & FINANCE				
	SubFund:		AAA	GF - NON-PROJECT - CONTROLLED				
0889	Mayoral	Staff IX			2,360.00	В	2,868.00	1.00
0890	Mayoral	Staff X			2,551.00	В	3,101.00	1.00
0891	Mayoral	Staff XI			2,745.00	. B	3,337.00	1.00
0892	Mayoral	Staff XII			2,953.00	В	3,589.00	1.00
0901	Mayoral	Staff XIII			3,187.00	В	4,067.00	3.77
0903	Mayoral	Staff XV			3,689.00	В	4,708.00	1.00
0905	Mayoral	Staff XVII			4,270.00	В	5,450.00	1.00
					S	ubFu	nd Total:	9.77
					p.	rograi	m Total:	9.77
	Program:	FFC		AFFORDABLE HOUSING	-	6		
	SubFund:		GNC	GRANTS, NON-PROJECT, CONTINUING				
0003			GNC	GRANTS, NON-I ROSEET, CONTINUING	2 490 00	D	4 709 00	6 20
0903	•	Staff XV			3,689.00	В	4,708.00	6.30
0904	-	Staff XVI			3,957.00	В	5,051.00	2.00
0905	-	Staff XVII inistrator 3			4,270.00	В	5,450.00	0.88
1023			Dala a'	al.	3,162.00	В	3,844.00	1.00
1054		ness Analyst	-rancıp	aı	3,716.00	В	4,672.00	1.00
1362	-	Assistant 3		aat	1,694.00	В	2,058.00	1.00
9770 9772		nity Develor nity Develor			1,844.00 2,319.00	B B	2,242.00 2,819.00	2.00 3.00
	r ommi	oov revelot	WITH THE	DEC.	/ 5 ( 9 ( ) ( )	ĸ	/ X I W I II I	

Page 91 of 189

#### Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Jo	b Code Title		Low /Type/ High	FTE
MYI	•		A ECORDA DI E HOUGING	
	Program:	FFC	AFFORDABLE HOUSING	
	SubFund:	2S CDB GNC	GRANTS, NON-PROJECT, CONTINUING	
9774	Sr. Comr	nunity Devl Spc 1	2,685.00 B 3,263.00	12.96
9775	Sr Comm	nunity Dev Spec 2	3,189.00 B 3,873.00	10.65
			SubFund Total:	40.79
			Program Total:	40.79
	Program:	FFG	PUBLIC FINANCE PROGRAMS	
	SubFund:	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS	
0903	Mayoral	Staff XV	3,689.00 B 4,708.00	0.10
9774	Sr. Comr	munity Devl Spc 1	2,685.00 B 3,263.00	1.70
9775	Sr Comm	nunity Dev Spec 2	3,189.00 B 3,873.00	0.20
			SubFund Total:	2.00
			Program Total:	2.00
			MYR Department Total:	102.56

# **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High				
MTA	Municipal Transportation Agency					
	Program: BE1 ADMINISTRATION					
	SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRA	ΓΙΟΝ OVERHEAD FU	ND			
1022	IS Administrator 2	2,602.00	В	3,162.00	5.00	
1023	IS Administrator 3	3,162.00	В	3,844.00	8.00	
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	1.00	
1043	IS Engineer-Senior	3,808.00	В	4,788.00	4.00	
1044	IS Engineer-Principal	4,095.00	В	5,151.00	8.00	
1051	1S Business Analyst-Assistant	2,394.00	В	3,012.00	1.00	
1052	IS Business Analyst	2,770.00	В	3,487.00	1.00	
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	4.00	
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	2.00	
1070	1S Project Director	4,095.00	В	5,151.00	2.00	
1202	Personnel Clerk	1,686.00	В	2,048.00	3.00	
1203	Personnel Technician	2,166.00	В	2,632.00	6.00	
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00	
1218	Payroll Supervisor	2,726.00	В	3,313.00	1.77	
1220	Payroll Clerk	1,936.00	В	2,354.00	9.00	
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	8.00	
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	3.00	
1241	Personnel Analyst	2,231.00	В	3,285.00	12.85	
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	13.54	
1246	Principal Personnel Analyst	3,752.00	В	4,561.00	1.00	
1312	Public Information Officer	2,395.00	В	2,910.00	1.50	
1314	Public Relations Officer	2,855.00	В	3,470.00	5.00	
1404	Clerk	1,517.00	В	1,840.00	1.00	
1408	Principal Clerk	2,074.00	В	2,521.00	0.77	
1410	Chief Clerk	2,377.00	В	2,890.00	1.00	
1424	Clerk Typist	1,577.00	В	1,914.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	3.00	
1446	Secretary 2	1,904.00	В	2,314.00	3.00	
1450	Executive Secretary 1	2,074.00	В	2,521.00	5.00	
1452	Executive Secretary 2	2,418.00	В	2,940.00	3.00	
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00	
1630	Account Clerk	1,626.00	В	1,975.00	1.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	4.00	
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00	
1652	Senior Accountant	2,407.00	В	2,926.00	4.00	
1654	Principal Accountant	2,910.00	В	3,537.00	5.00	
1657	Senior Systems Accountant	3,369.00	В	4,094.00	2.00	
1770	Photographer	1,844.00	В	2,242.00	0.75	
1774	Head Photographer	2,209.00	В	2,685.00	1.00	
1822	Administrative Analyst	2,449.00	В	2,977.00	3.00	
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	7.00	
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	9.00	
1842	Management Assistant	2,252.00	В	2,737.00	2.00	
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00	
5290	Transit Planner 4	3,734.00	В	4,539.00	1.00	

#### **Annual Salary Ordinance 2009-2010**

Page 93 of 189

Job (	Code Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
	Program: BE1 ADMINISTRATION		
,	SubFund: 5M AAA OHF MTA-GENERAL ADMINI	STRATION OVERHEAD FUND	
5320	Illustrator and Art Designer	2,466.00 B 2,997	00 2.0
8121	Fare Inspections Supv/Invest	2,679.00 B 3,256	00 1.0
9172	Manager II, MTA	3,282.00 B 4,188.	
9174	Manager IV, MTA	3,799.00 B 4,848.	
9175	Manager I, MTA	3,041.00 B 3,881	
9177	Manager III, MTA	3,520.00 B 4,492	
9179	Manager V, MTA	4,075.00 B 5,200	
9180	Manager VI, MTA	4,397.00 B 5,612	
9181	Manager VII, MTA	4,717.00 B 6,019	
9182	Manager VIII, MTA	5,051.00 B 6,446	
9185	Chf Opr Ofc, Publ Transp Dept	6,772.00 B 8,647	
9186	Gen Mgr, Public Trnsp Dept	12,120.77 B 12,120	
9187	Deputy Dir II, MTA	5,722.00 B 7,303	
9190	Board Scty, MTA	4,075.00 B 5,200	
TEMPM	Temporary Position	0.00 B 0	.00
		SubFund Total:	218.9
1	SubFund: 5N AAA PSF MTA-PARKING & TRAFF	IC PERSONNEL FUND	
1634	Principal Account Clerk	2,124.00 B 2,582	.00
1652	Senior Accountant	2,407.00 B 2,926	.00
1654	Principal Accountant	2,910.00 B 3,537	.00 1.
1823	Senior Administrative Analyst	3,027.00 B 3,679	.00 2.0
1824	Pr Administrative Analyst	3,503.00 B 4,258	.00
9180	Manager VI, MTA	4,397.00 B 5,612	.00
		SubFund Total:	6.:
	SubFund: 5M AAA ACP MUNI - CONTINUING PR	OJ - OPERATING FD	
1070	IS Project Director	4,095.00 B 5,151	.00 1.0
1657	Senior Systems Accountant	3,369.00 B 4,094	
1823	Senior Administrative Analyst	3,027.00 B 3,679	
1824	Pr Administrative Analyst	3,503.00 B 4,258	
9177	Manager III, MTA	3,520.00 B 4,492	
		SubFund Total:	
	SubFund: 5M AAA AAA MUNI - OPERATING - NO		
1053	IS Business Analyst-Senior	3,209.00 B 4,035	.00 1.
1231	Assistant Manager, EEO	3,353.00 B 4,075	
1233	EEO Programs Specialist	2,647.00 B 3,217	
1241	Personnel Analyst	2,231.00 B 3,285	
	Senior Personnel Analyst	3,162.00 B 3,844	
		1,646.00 B 1,999	
1244	Secretary	1,070.00 1,333	
1244 1444	Secretary 1 Executive Secretary 1	2.074.00 B 2.521	00 1
1244 1444 1450	Executive Secretary 1	2,074.00 B 2,521.	
1244 1444 1450 1630	Executive Secretary 1 Account Clerk	1,626.00 B 1,975	00 1.0
1244 1444 1450	Executive Secretary 1		00 1.0 00 2.0

Page 94 of 189

Jo	b Code _Title	Low /Type/ Hig	gh		FTE
MTA	Municipal Transportation Agency				
	Program: BE1 ADMINISTRATION				
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD			
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
9110	Fare Collections Receiver	1,756.00	В	2,135.00	56.00
9116	Sr Fare Collections Receiver	2,033.00	В	2,472.00	17.00
9117	Pr Fare Collections Receiver	2,557.00	В	3,108.00	3.00
9118	Transit Revenue Supervisor	2,660.00	В	3,234.00	1.00
9174	Manager IV, MTA	3,799.00	В	4,848.00	1.00
9177	Manager III, MTA	3,520.00	В	4,492.00	1.00
9181	Manager VII, MTA	4,717.00	В	6,019.00	2.00
		S	ubFu	nd Total:	97.00
	SubFund: 5M SRF TID MUNI - TRANSIT IMPA	ACT DEV FUND			
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
		S	ubFu	nd Total:	1.00
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY	PERSONNEL FUND			
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	2.00
1657	Senior Systems Accountant	3,369.00	В	4,094.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	3.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	10.75
2978	Contract Compliance Officer 2	3,851.00	В	4,681.00	4.00
2992	Contract Compliance Officer 1	2,940.00	В	3,574.00	3.00
9110	Fare Collections Receiver	1,756.00	В	2,135.00	3.00
9116	Sr Fare Collections Receiver	2,033.00	В	2,472.00	2.00
9172	Manager II, MTA	3,282.00	В	4,188.00	1.00
9174	Manager IV, MTA	3,799.00	В	4,848.00	2.00
9175	Manager I, MTA	3,041.00	В	3,881.00	1.00
9177	Manager III, MTA	3,520.00	В	4,492.00	1.00
9179	Manager V, MTA	4,075.00	В	5,200.00	2.00
9180	Manager VI, MTA	4,397.00	В	5,612.00	1.50
9182	Manager VIII, MTA	5,051.00	В	6,446.00	1.00
9910	Public Service Trainee	0.00	С	0.00	2.00
				nd Total:	46.25
	D. D	P	rogra	m Total:	374.65
	Program: BE2 PARKING & TRAFFIC SubFund: 5N GTF OHF GASOLINE TAX - OVE	DHE AD ELIND			
1400			D	2 521 00	1.00
1408 1424	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist Senior Clerk Typist	1,577.00	В	1,914.00 2,099.00	1.00 4.00
1446	Secretary 2	1,727.00 1,904.00	B B	2,099.00	1.00
1440	Executive Secretary 1	2,074.00	В	2,314.00	1.00
1450	Executive Secretary 1 Executive Secretary 2	2,074.00	В	2,940.00	1.00
1434	Executive Secretary 2	2,418.00	D	2,740.00	1.00

Job	Code Title	Low /Type/ Hig	gh		FT]
MTA	Municipal Transportation Agency				
	Program: BE2 PARKING & TRAFFIC				
	SubFund: 5N GTF OHF GASOLINE TAX - OVERHE	AD FUND			
823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.
324	Pr Administrative Analyst	3,503.00	В	4,258.00	2.
342	Management Assistant	2,252.00	В	2,737.00	2.
936	Senior Storekeeper	1,765.00	В	2,145.00	1.
211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	3
212	Engineer/Architect Principal	5,397.00	В	6,560.00	1
24 I	Engineer	4,017.00	В	4,882.00	1
301	Sprv, Traffic Painting Program	3,056.00	В	3,714.00	1
306	Traffic Sign Manager	3,410.00	В	4,145.00	1
276	Electrician Supervisor 2	3,633.00	В	4,416.00	1
172	Manager II, MTA	3,282.00	В	4,188.00	1
.79	Manager V, MTA	4,075.00	В	5,200.00	1
180	Manager VI, MTA	4,397.00	В	5,612.00	1
187	Deputy Dir II, MTA	5,722.00	В	7,303.00	1
		S	ubFur	nd Total:	27
	SubFund: 5N OPF AAA OFF-STREET PARKING - N	ONPROJ-CONTROLLED			
-06	Senior Clerk	1,573.00	В	1,909.00	1
26	Senior Clerk Typist	1,727.00	В	2,099.00	]
342	Management Assistant	2,252.00	В	2,737.00	]
344	Senior Management Assistant	2,582.00	В	3,138.00	]
243	Parking Meter Repairer Sprv 1	2,388.00	В	2,902.00	3
258	Maintenance Machinist Sprv 1	3,883.00	В	3,883.00	]
332	Maintenance Machinist	2,507.00	В	3,047.00	4
144	Parking Meter Repairer	2,178.00	В	2,647.00	19
157	Sign Worker	2,009.00	В	2,442.00	2
177	Manager III, MTA	3,520.00	В	4,492.00	]
		S	ubFui	nd Total:	34
	SubFund: 5N AAA AAA PARK/TRAFFIC OPER - N	ONPROJ-CONTROL FD			
314	Public Relations Officer	2,855.00	В	3,470.00	1
106	Senior Clerk	1,573.00	В	1,909.00	3
146	Secretary 2	1,904.00	В	2,314.00	2
530	Account Clerk	1,626.00	В	1,975.00	2
532	Senior Account Clerk	1,881.00	В	2,287.00	4
534	Principal Account Clerk	2,124.00	В	2,582.00	2
552	Senior Accountant	2,407.00	В	2,926.00	1
323	Senior Administrative Analyst	3,027.00	В	3,679.00	1
344	Senior Management Assistant	2,582.00	В	3,138.00	3
320	Cashier 1	1,577.00	В	1,914.00	1
203	Asst Engr	2,983.00	В	3,626.00	2
207	Assoc Engineer	3,470.00	В	4,218.00	2
241	Engineer	4,017.00	В	4,882.00	1
288	Transit Planner 2	2,654.00	В	3,226.00	1
	Transit Planner III	3,147.00	В	3,826.00	2
289					

Page 96 of 189

Budgeted Position Counts by Department and Job Code

Job C	Code_Title	Low /Type/	High		FTE
MTA	Municipal Transportati	9 .			
P	Program: BE2	PARKING & TRAFFIC			
S	SubFund: 5N AAA AAA	PARK / TRAFFIC OPER - NONPROJ-CONTROL FD			
5302	Traffic Survey Technician	2,194.	00 E	3 2,666.00	3.0
3167	Parking Hearing Examiner	2,827.0	00 E	3,436.00	8.0
3168	Parking Hearing Superviso	r 2,953.	00 E	3,589.00	1.0
3216	Senior Parking Control Of	ficer 2,004.	00 E	3 2,435.00	3.0
172	Manager 11, MTA	3,282.	00 E	3 4,188.00	1.0
174	Manager IV, MTA	3,799.	00 E	3 4,848.00	1.0
175	Manager I, MTA	3,041.	00 E	3,881.00	1.0
179	Manager V, MTA	4,075.	00 E	5,200.00	1.0
504	Permit and Citation Clerk	1,923.	00 E	3 2,337.00	22.0
506	Snr Permit and Citation Cl	erk 2,110.	00 E	3 2,564.00	19.0
508	Prpl Permit and Citation C	lerk 2,297.	00 E	3 2,793.00	7.7
EMPM	Temporary Position	0.0	00 E	0.00	14.5
			Subl	Fund Total:	111.2
S	SubFund: 5N AAA ACP	PTC - CONTINUING PROJ - OPERATING FD			
021	IS Administrator 1	2,140.	00 E	3 2,602.00	0.7
446	Secretary 2	1,904.	00 E	3 2,314.00	1.0
203	Asst Engr	2,983.	00 E	3,626.00	3.0
207	Assoc Engineer	3,470.	00 E	3 4,218.00	2.0
241	Engineer	4,017.	00 E	3 4,882.00	1.0
364	Engineering Associate 1	2,466.	00 E	3 2,997.00	1.0
345	Electrician	2,890.	00 E	3,513.00	2.0
174	Manager IV, MTA	3,799.	00 E	3 4,848.00	1.0
EMPM	Temporary Position	0.0	00 E	0.00	0.5
			SubFund Total:		
	SubFund: 5N GTF RDF				
424	Clerk Typist	1,577.0	00 E	3 1,914.00	1.0
844	Senior Management Assist	ant 2,582.	00 E	3,138.00	1.0
203	Asst Engr	2,983.0	00 E	3,626.00	10.0
207	Assoc Engineer	3,470.0	00 E	3 4,218.00	6.0
211	Eng/Arch/Landscape Arch	Sr 4,650.0	00 E	3 5,652.00	2.0
241	Engineer	4,017.0	00 E	3 4,882.00	5.0
288	Transit Planner 2	2,654.	00 E	3,226.00	1.0
289	Transit Planner III	3,147.0	00 E	3,826.00	1.0
302	Traffic Survey Technician	2,194.0	00 E	3 2,666.00	4.0
364	Engineering Associate 1	2,466.0	00 E	3 2,997.00	3.0
366	Engineering Associate 2	2,855.	00 E	3,470.00	1.0
238	Electrician Supervisor 1	3,263.0	00 E	3,966.00	1.0
345	Electrician	2,890.0	00 E	3,513.00	6.0
346	Painter	2,365.0	00 E	3 2,874.00	17.0
7432	Electrical Line Helper	2,377.0	00 E	3 2,890.00	2.0
457	Sign Worker	2,009.0	00 E	3 2,442.00	4.0
			Subl	Fund Total:	65.0

SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGETED

## **Annual Salary Ordinance 2009-2010**

Page 97 of 189

Job C	Code _Title	Low /Type/ Hig	;h		FTE
MTA	Municipal Transportation Agency				
	Program: BE2 PARKING & TRAFFIC				
S	SubFund: 5N GTF RDN ROAD FUND - ANNUALLY I	BUDGETED			
844	Senior Management Assistant	2,582.00	В	3,138.00	2.0
936	Senior Storekeeper	1,765.00	В	2,145.00	1.0
203	Asst Engr	2,983.00	В	3,626.00	4.0
207	Assoc Engineer	3,470.00	В	4,218.00	3.0
211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	1.0
241	Engineer	4,017.00	В	4,882.00	4.0
288	Transit Planner 2	2,654.00	В	3,226.00	1.0
289	Transit Planner III	3,147.00	В	3,826.00	1.0
302	Traffic Survey Technician	2,194.00	В	2,666.00	6.0
303	Sprv, Traffic & Street Signs	2,882.00	В	3,503.00	3.0
362	Engineering Assistant	2,226.00	В	2,706.00	1.0
366	Engineering Associate 2	2,855.00	В	3,470.00	1.0
231	Senior Street Inspector	2,745.00	В	3,337.00	3.0
238	Electrician Supervisor 1	3,263.00	В	3,966.00	1.0
242	Painter Supervisor 1	2,685.00	В	3,446.00	3.0
345	Electrician	2,890.00	В	3,513.00	13.0
346	Painter	2,365.00	В	2,874.00	10.0
432	Electrical Line Helper	2,377.00	В	2,890.00	1.0
457	Sign Worker	2,009.00	В	2,442.00	16.0
175	Manager I, MTA	3,041.00	В	3,881.00	1.0
EMPM	Temporary Position	0.00	В	0.00	1.8
		Sı	ıbFur	nd Total:	77.8
		Pı	ograi	n Total:	327.4
P	Program: BE3 SECURITY, SAFETY, TRAIN		Ü		
	SubFund: 5M AAA OHF MTA-GENERAL ADMINISTI		ND		
.823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.0
126	•	3,199.00		3,888.00	1.0
172	Mech Shop & Equip Supt	3,282.00		4,188.00	1.0
	Manager II, MTA Manager IV, MTA	3,799.00	В	*	1.0
174		4,397.00	B B	4,848.00 5,612.00	1.0
180	Manager VI, MTA				
			ıbFui	nd Total:	6.0
S	SubFund: 5M AAA AAA MUNI - OPERATING - NONP	ROJ-CONTROLLED FD			
406	Senior Clerk	1,573.00	В	1,909.00	6.0
408	Principal Clerk	2,074.00	В	2,521.00	1.0
410	Chief Clerk	2,377.00	В	2,890.00	1.0
426	Senior Clerk Typist	1,727.00	В	2,099.00	2.0
444	Secretary 1	1,646.00	В	1,999.00	1.0
450	Executive Secretary 1	2,074.00	В	2,521.00	1.7
.824	Pr Administrative Analyst	3,503.00	В	4,258.00	2.0
5241	Engineer	4,017.00	В	4,882.00	1.0
5130	Safety Analyst	3,520.00	В	4,278.00	6.0
5137	Assistant Industrial Hygienist	2,654.00	В	3,226.00	1.0
1100	Industrial Hygienist	3,520.00	В	4,278.00	1.0
5138	madstrial Hygiemst	- ,		,	

Page 98 of 189

Job	Code _Title	Low /Type/ Hig	gh_		FTE
MTA	Municipal Transportation Agency				
	Program: BE3 SECURITY, SAFETY, T	RAINING & ENFORCEMENT			
	SubFund: 5M AAA AAA MUNI - OPERATING - I	NONPROJ-CONTROLLED FD			
329	Electr Maint Tech Asst Sprv	3,460.00	В	4,206.00	1.00
340	Maintenance Controller	3,522.00	В	3,522.00	1.0
371	Electrical Transit System Mech	2,507.00	В	3,047.00	1.0
380	Electrl Trnst Mech, Asst Sprv	2,902.00	В	3,527.00	3.7
121	Fare Inspections Supv/Invest	2,679.00	В	3,256.00	9.0
132	Transit Fare Inspector	2,033.00	В	2,472.00	93.0
139	Transit Supervisor	2,786.00	В	3,387.00	30.0
140	Transit Manager 1	3,289.00	В	3,998.00	3.0
141	Transit Manager 2	3,714.00	В	4,514.00	1.0
175	Manager I, MTA	3,041.00	В	3,881.00	1.0
180	Manager V1, MTA	4,397.00	В	5,612.00	3.0
182	Manager VIII, MTA	5,051.00	В	6,446.00	1.0
183	Deputy Dir I, MTA	5,368.00	В	6,851.00	1.0
520	Trans Safety Specialist	3,460.00	В	4,206.00	14.0
704	Employment & Training Spec 3	2,258.00	В	2,745.00	2.0
708	Employment & Training Spec 6	3,256.00	В	3,957.00	1.0
910	Public Service Trainee	0.00	C	0.00	1.0
914	Public Service Aide-Admin	1,280.00	В	1,280.00	3.0
916	Public Svc Aide-Public Works	920.00	В	1,112.00	15.0
		S	ubFu	nd Total:	209.5
	SubFund: 5N AAA AAA PARK/TRAFFIC OPER				
002	1S Operator-Journey	1,823.00	В	2,215.00	1.0
002	IS Operator-Senior	2,089.00	В	2,539.00	1.0
406	Senior Clerk	1,573.00	В		3.0
406 424		1,577.00		1,909.00	2.0
424 426	Clerk Typist		В	1,914.00	1.0
	Senior Clerk Typist	1,727.00 2,418.00	В	2,099.00	
452 704	Executive Secretary 2	•	В	2,940.00 2,033.00	1.0 18.0
	Communications Dispatcher 1	1,674.00	В	· ·	
705	Communications Dispatcher 2	1,853.00	В	2,252.00	7.0
708	Senior Telephone Operator	1,658.00	В	2,014.00	3.0
823 934	Senior Administrative Analyst	3,027.00	В	3,679.00	1.0
934 410	Storekeeper Automotive Service Worker	1,658.00	В	2,014.00	2.0
		1,951.00	В	2,371.00	1.0
214	Parking Control Officer	1,678.00	В	2,038.00	327.0
216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.0
219	Parking Enforcement Admin	2,827.00	В	3,436.00	4.0
		S	ubFu	nd Total:	404.0
		P	rogra	m Total:	619.5
	Program: BE4 CUSTOMER SERVICE				
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD			
820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.0
822	Administrative Analyst	2,449.00	В	2,977.00	1.0
842	Management Assistant	2,252.00	В	2,737.00	1.0
9122	Transit Information Clerk	1,918.00	В	2,332.00	4.0

## **Annual Salary Ordinance 2009-2010**

Page 99 of 189

Job	Code _Title			Low /Type/ Hig	gh ——		FTE
MTA	Munici	pal Transportat					
	Program:	BE4	CUSTOMER SERVICE				
	SubFund:	5M AAA AAA	MUNI - OPERATING - NON	PROJ-CONTROLLED FD			
124	Sr Transi	t Information Cle	rk	2,004.00	В	2,435.00	3.7
141	Transit M	lanager 2		3,714.00	В	4,514.00	1.0
ГЕМРМ	Tempora	ry Position		0.00	В	0.00	3.0
				Si	ubFui	nd Total:	14.8
						m Total:	14.8
	Dragrami	BE5	PARKING GARAGES & LO		ograi	ii Totai.	14.0
	Program:						
	SubFund:		OFF-STREET PARKING - N		_		
450		e Secretary 1		2,074.00	В	2,521.00	1.0
824		nistrative Analyst		3,503.00	В	4,258.00	2.0
844		lanagement Assis	ant	2,582.00	В	3,138.00	1.0
177	_	III, MTA		3,520.00	В	4,492.00	2.0
180	_	VI, MTA		4,397.00	В	5,612.00	1.0
183	Deputy I	Dir I, MTA		5,368.00	В	6,851.00	1.0
				Si	ubFui	nd Total:	8.0
				P	rograi	m Total:	8.0
	Program:	BE6	MTA TAXI REGULATORY	PROGRAM			
	SubFund:	5M SRF TXI	MTA TAXI REGULATORY	FUND			
406	Senior C			1,573.00	В	1,909.00	2.0
408	Principal			2,074.00	В	2,521.00	1.0
450	_	e Secretary 1		2,074.00	В	2,521.00	1.0
334		tor, Tax Collecto	-	2,521.00	В	3,064.00	2.3
177	•	III, MTA	•	3,520.00	В	4,492.00	1.0
183	_	Dir I, MTA		5,368.00	В	6,851.00	1.0
105	Deputy 1	711 1, WI 17 <b>1</b>				ŕ	8.1
					SubFund Total:		
				•	rogra	m Total:	8.7
	Program:	BEB	DEVELOPMENT & PLANN				
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PEI	RSONNEL FUND			
004	IS Opera	tor-Analyst		2,292.00	В	2,786.00	2.0
044	IS Engin	eer-Principal		4,095.00	В	5,151.00	1.0
408	Principal	Clerk		2,074.00	В	2,521.00	1.0
424	Clerk Ty	pist		1,577.00	В	1,914.00	1.0
426	Senior C	lerk Typist		1,727.00	В	2,099.00	1.0
446	Secretary	/ 2		1,904.00	В	2,314.00	8.0
450	Executiv	e Secretary 1		2,074.00	В	2,521.00	1.0
452	Executiv	e Secretary 2		2,418.00	В	2,940.00	2.0
657	Senior S	ystems Accountar	ıt	3,369.00	В	4,094.00	2.0
822	Adminis	trative Analyst		2,449.00	В	2,977.00	1.0
823	Senior A	dministrative Ana	lyst	3,027.00	В	3,679.00	4.0
824	Pr Admir	nistrative Analyst		3,503.00	В	4,258.00	4.0
844	Senior M	Ianagement Assis	tant	2,582.00	В	3,138.00	3.0
630	Librariar	n 1		2,365.00	В	2,874.00	1.0
5174	Adminis	trative Engineer		4,323.00	В	5,255.00	3.0
5203	Asst Eng	r		2,983.00	В	3,626.00	35.0

Page 100 of 189

Job	Code _Title	Low /Type	Low /Type/ High			
MTA	Municipal Transportation	•				
	Program: BEB	EVELOPMENT & PLANNING				
	SubFund: 5M AAA PSF P	CC - MUNI RAILWAY PERSONNEL FUND				
207	Assoc Engineer	3,470	.00	В	4,218.00	36.0
211	Eng/Arch/Landscape Arch Sr	4,650	.00	В	5,652.00	14.0
212	Engineer/Architect Principal	5,397	.00	В	6,560.00	4.0
241	Engineer	4,017	.00	В	4,882.00	26.7
246	Radio Engineer	4,082	.00	В	4,961.00	1.0
277	Planner I	2,183	.00	В	2,654.00	2.0
278	Planner 2	2,654	.00	В	3,226.00	1.0
283	Planner 5	4,428	.00	В	5,383.00	3.7
288	Transit Planner 2	2,654	.00	В	3,226.00	4.0
289	Transit Planner III	3,147.	.00	В	3,826.00	7.7
290	Transit Planner 4	3,734	.00	В	4,539.00	6.0
362	Engineering Assistant	2,226	.00	В	2,706.00	3.0
364	Engineering Associate 1	2,466	.00	В	2,997.00	2.0
380	StdntDsgnTrain1, Arch/Eng/P	ng 1,890	.00	В	1,890.00	5.0
381	StdntDsgn Train2/Arch/Eng/P	_	.00	В	2,028.00	1.5
502	Project Manager 1	4,514	.00	В	4,514.00	4.0
504	Project Manager 2	5,224	.00	В	5,224.00	6.0
506	Project Manager 3	6,340	.00	В	6,340.00	2.0
318	Construction Inspector	3,012	.00	В	3,661.00	9.0
319	Senior Const Inspector	3,320		В	4,036.00	3.0
262	Maintenance Planner	3,819		В	3,819.00	1.0
141	Transit Manager 2	3,714.		В	4,514.00	1.0
172	Manager II, MTA	3,282		В	4,188.00	2.0
174	Manager IV, MTA	3,799.		В	4,848.00	3.0
179	Manager V, MTA	4,075		В	5,200.00	2.0
181	Manager VII, MTA	4,717		В	6,019.00	3.0
182	Manager VIII, MTA	5,051		В	6,446.00	1.0
183	Deputy Dir I, MTA	5,368		В	6,851.00	2.0
187	Deputy Dir II, MTA	5,722		В	7,303.00	1.0
195	Light Rail Vehicle Equip Eng	4,017		В	4,882.00	1.0
196	Sr Light Rail Veh Equip Eng	4,650		В	5,652.00	1.0
.,,	or significant von squip sing	1,000			nd Total:	229.8
	SubFund: 5N GTF RDF R	OAD FUND	30	ioru.	nu rotai.	229.0
203	Asst Engr	2,983	00	В	3,626.00	1.0
207	Assoc Engineer	3,470		В	4,218.00	2.0
288	Transit Planner 2	2,654		В	3,226.00	1.0
362	Engineering Assistant	2,226		В	2,706.00	1.0
.02	Singing 1 issistant	2,220			nd Total:	
					m Total:	5.0 234.8
	Program: BEN R	AIL & BUS SERVICES	- 1			25 110
	-	UNI - OPERATING - NONPROJ-CONTROLLED	FD			
212				D	2.010.00	1.6
312	Public Information Officer	2,395		В	2,910.00	1.0
404	Clerk	1,517		В	1,840.00	7.0
408	Principal Clerk	2,074.	.00	В	2,521.00	1.0

Page 101 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ Hig	gh 		FTE
MTA	Municipal Transportation Agency				
	Program: BEN RAIL & BUS SERVICES				
	SubFund: 5M AAA AAA MUNI - OPERATING - NO	ONPROJ-CONTROLLED FD			
424	Clerk Typist	1,577.00	В	1,914.00	3.0
426	Senior Clerk Typist	1,727.00	В	2,099.00	8.0
444	Secretary 1	1,646.00	В	1,999.00	5.0
446	Secretary 2	1,904.00	В	2,314.00	7.0
450	Executive Secretary 1	2,074.00	В	2,521.00	1.0
454	Executive Secretary 3	2,627.00	В	3,193.00	1.0
630	Account Clerk	1,626.00	В	1,975.00	3.0
634	Principal Account Clerk	2,124.00	В	2,582.00	1.
760	Offset Machine Operator	1,752.00	В	2,130.00	1.
764	Mail & Reproduction Svc Sprv	2,247.00	В	2,732.00	1.
823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.
824	Pr Administrative Analyst	3,503.00	В	4,258.00	2.
842	Management Assistant	2,252.00	В	2,737.00	1.
844	Senior Management Assistant	2,582.00	В	3,138.00	1.
920	Inventory Clerk	1,513.00	В	1,835.00	3.
926	Sr Materials & Supplies Sprv	1,706.00	В	2,074.00	1.
929	Parts Storekeeper	1,862.00	В	2,264.00	39.
931	Senior Parts Storekeeper	2,023.00	В	2,459.00	6.
935	Principal Parts Storekeeper	2,124.00	В	2,582.00	2
937	Supervising Parts Storekeeper	2,230.00	В	2,711.00	1.
942	Asst Materials Coordinator	2,700.00	В	3,282.00	4
944	Materials Coordinator	3,503.00	В	4,258.00	2.
950	Assistant Purchaser	2,038.00	В	2,478.00	7.
708	Custodian	1,584.00	В	1,923.00	52.
716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	5.
719	Janitorial Svcs Asst Sprv	2,079.00	В	2,527.00	1.
720	Janitorial Services Supervisor	2,115.00	В	2,571.00	1.
417	Gardener	1,941.00	В	2,360.00	3.
211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	1.
212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.
241	Engineer	4,017.00	В	4,882.00	3.
288	Transit Planner 2	2,654.00	В	3,226.00	3.
289	Transit Planner III	3,147.00	В	3,826.00	3.
290	Transit Planner 4	3,734.00	В	4,539.00	2.
381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00	В	2,028.00	0.
235	Heating/Ventilating Inspector	3,346.00	В	4,067.00	1.
252	Line Inspector	3,346.00	В	4,067.00	1.
318	Construction Inspector	3,012.00	В	3,661.00	1.
110	Mobile Equipment Asst Sprv	2,940.00	В	3,574.00	1.
120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.
126	Mech Shop & Equip Supt	3,199.00	В	3,888.00	2.
205	Chief Stationary Engineer	3,671.00	В	3,671.00	2.
215	General Laborer Supervisor 1	2,079.00	В	2,527.00	3.
216	Electrical Trnst Shop Sprv 1	3,527.00	В	4,286.00	6.
219	Maintenance Scheduler	2,124.00	В	2,582.00	5.

# **Annual Salary Ordinance 2009-2010**

Page 102 of 189

Job (	Code _Title	Low /Type/ Hig	,h		FTE
MTA	Municipal Transportation Agency				
1	Program: BEN RAIL & BUS SERVICES				
5	SubFund: 5M AAA AAA MUNI - OPERATING - NON	PROJ-CONTROLLED FD			
223	Cable Machinery Supervisor	4,549.00	В	4,549.00	1.0
225	Transit Paint Shop Sprv1	3,883.00	В	3,883.00	1.0
226	Carpenter Supervisor 1	3,169.00	В	3,851.00	2.0
228	Automotive Trnst Shop Sprv 1	4,284.00	В	4,284.00	6.0
235	Transit Power Line Sprv1	3,217.00	В	3,910.00	7.0
238	Electrician Supervisor 1	3,263.00	В	3,966.00	1.0
241	Senior Maintenance Controller	3,883.00	В	3,883.00	1.0
242	Painter Supervisor 1	2,685.00	В	3,446.00	1.6
244	Power Plant Supervisor 1	2,764.00	В	3,359.00	1.6
249	Automotive Mechanic Sprv 1	3,883.00	В	3,883.00	5.0
251	Track Maint Wrk Sprv 1	2,539.00	В	3,087.00	10.
253	Electrical Trnst Mech Sprv 1	3,199.00	В	3,888.00	6.
254	Automotive Machinist Sprv 1	3,883.00	В	3,883.00	1.
255	Power House Electrician Sprv 1	3,108.00	В	3,777.00	1.
256	Electric Motor Repair Sprv 1	3,199.00	В	3,888.00	1.
258	Maintenance Machinist Sprv 1	3,883.00	В	3,883.00	2.
262	Maintenance Planner	3,819.00	В	3,819.00	3.
64	Auto Body & Fender Wrk Sprv 1	3,883.00	В	3,883.00	1.
74	Trnst Power Line Wrk Sprv 2	3,460.00	В	4,206.00	2
:79	Power House Electrician Sprv 2	3,460.00	В	4,206.00	1.
286	Wire Rope Cable Maint Sprv	3,382.00	В	3,382.00	1
287	Sprv Electronic Main Tech	3,703.00	В	4,500.00	2
305	Metal Fabricator	2,319.00	В	2,819.00	1.
306	Automotive Body & Fender Wrk	2,923.00	В	2,923.00	38.
808	Cable Splicer	3,108.00	В	3,777.00	2.
09	Car and Auto Painter	2,923.00	В	2,923.00	15
313	Automotive Machinist	. 2,954.00	В	2,954.00	15.
18	Electronic Maintenance Tech	3,199.00.	В	3,888.00	106
19	Electric Motor Repairer	2,472.00	В	3,005.00	9.
22	Auto Body&Fender Wrk Asst Sprv	3,522.00	В	3,522.00	1.
26	Glazier	2,596.00	В	3,155.00	5.
328	Operating Engineer, Universal	2,800.00	В	3,403.00	2.
29	Electr Maint Tech Asst Sprv	3,460.00	В	4,206.00	17.
32	Maintenance Machinist	2,507.00	В	3,047.00	23.
333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.
34	Stationary Engineer	2,893.00	В	2,893.00	24.
335	Senior Stationary Engineer	3,279.00	В	3,279.00	6.
40	Maintenance Controller	3,522.00	В	3,522.00	9.
342	Locksmith	2,571.00	В	3,126.00	1.
344	Carpenter	2,571.00	В	3,126.00	10.
345	Electrician	2,890.00	В	3,513.00	7.
346	Painter	2,365.00	В	2,874.00	5.
347	Plumber	2,989.00	В	3,633.00	3.
355	Truck Driver	2,317.00	В	2,951.00	3.
358	Pattern Maker	2,700.00	В	3,282.00	1.

Job Code _Title		Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
P	rogram: BEN RAIL & BUS SERVICES				
S	ubFund: 5M AAA AAA MUNI - OPERATING - NO	ONPROJ-CONTROLLED FD			
364	Power House Operator	2,297.00	В	2,793.00	6.0
365	Senior Power House Operator	2,596.00	В	3,155.00	7.0
366	Transit Power Line Worker	3,391.00	В	3,648.00	19.0
371	Electrical Transit System Mech	2,507.00	В	3,047.00	212.0
376	Sheet Metal Worker	3,005.00	В	3,653.00	2.0
380	Electrl Trnst Mech, Asst Sprv	2,902.00	В	3,527.00	22.3
381	Automotive Mechanic	2,923.00	В	2,923.00	115.
382	Automotive Mechanic Asst Sprv	3,522.00	В	3,522.00	12.
390	Welder	2,521.00	В	3,064.00	9.
408	Assistant Power House Operator	1,827.00	В	2,221.00	2.0
410	Automotive Service Worker	1,951.00	В	2,371.00	83.
412	Auto Svc Wrk Asst Sprv	2,145.00	В	2,607.00	3.
430	Asst Electronic Main Tech	2,764.00	В	3,359.00	12.
432	Electrical Line Helper	2,377.00	В	2,890.00	6.
434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.
454	Traffic Signal Operator	1,316.00	В	1,596.00	1.
458	Switch Repairer	2,009.00	В	2,442.00	7.
472	Wire Rope Cable Maint Mechanic	2,994.00	В	2,994.00	10.
510	Lighting Fixture Maint Worker	1,596.00	В	1,936.00	3.
514	General Laborer	1,876.00	В	2,281.00	25.
540	Track Maintenance Worker	1,914.00	В	2,326.00	30.
102	Transit Car Cleaner	1,756.00	В	2,135.00	92.
104	Transit Car Cleaner Asst Sprv	1,927.00	В	2,342.00	11.
126	Transit Traffic Checker	1,936.00	В	2,354.00	19.
128	Senior Transit Traffic Checker	2,084.00	В	2,533.00	2.
131	Station Agent, Muni Railway	2,309.00	В	2,806.00	67.
139	Transit Supervisor	2,786.00	В	3,387.00	199.
140	Transit Manager 1	3,289.00	В	3,998.00	18.
141	Transit Manager 2	3,714.00	В	4,514.00	14.
150	Train Controller	3,226.00	В	3,921.00	15.
160	Transit Operations Specialist	3,436.00	В	4,176.00	5.
163	Transit Operator	17.58	Н	27.91	2038.
172	Manager II, MTA	3,282.00	В	4,188.00	2.
174	Manager IV, MTA	3,799.00	В	4,848.00	2.
177	Manager III, MTA	3,520.00	В	4,492.00	2.
179	Manager V, MTA	4,075.00	В	5,200.00	2.
180	Manager VI, MTA	4,397.00	В	5,612.00	8.
182	Manager VIII, MTA	5,051.00	В	6,446.00	3.
183	Deputy Dir I, MTA	5,368.00	В	6,851.00	1.
187	Deputy Dir II, MTA	5,722.00	В	7,303.00	1.
197	Signal and Systems Engineer	5,486.00	В	5,486.00	1.
706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.
ЕМРМ	Temporary Position	0.00	В	0.00	6.4
				nd Total:	3672.2

## **Annual Salary Ordinance 2009-2010**

Job	o Code -Title	Low /Type/ High		FTE
MTA	Municipal Transportation Agency			
	Program: BEN RAIL & BUS SERVICES			
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSONNE	EL FUND		
1426	Senior Clerk Typist	1,727.00	B 2,099.00	1.00
1446	Secretary 2	1,904.00	B 2,314.00	1.00
1822	Administrative Analyst	2,449.00	B 2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	B 3,679.00	1.00
5174	Administrative Engineer	4,323.00	B 5,255.00	1.00
5201	Junior Engineer	2,640.00	B 3,208.00	3.00
5203	Asst Engr	2,983.00	B 3,626.00	3.00
5207	Assoc Engineer	3,470.00	B 4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B 5,652.00	2.00
5241	Engineer	4,017.00	B 4,882.00	1.00
7235	Transit Power Line Sprv1	3,217.00	B 3,910.00	1.00
7251	Track Maint Wrk Sprv 1	2,539.00	B 3,087.00	1.00
7262	Maintenance Planner	3,819.00	B 3,819.00	1.00
7318	Electronic Maintenance Tech	3,199.00	B 3,888.00	4.00
7319	Electric Motor Repairer	2,472.00	B 3,005.00	1.00
7326	Glazier	2,596.00	B 3,155.00	2.00
7328	Operating Engineer, Universal	2,800.00	B 3,403.00	1.00
7329	Electr Maint Tech Asst Sprv	3,460.00	B 4,206.00	1.00
7332	Maintenance Machinist	2,507.00	B 3,047.00	2.00
7355	Truck Driver	2,317.00	B 2,951.00	1.00
7366	Transit Power Line Worker	3,391.00	B 3,648.00	3.00
7371	Electrical Transit System Mech	2,507.00	B 3,047.00	19.00
7390	Welder	*	B 3,064.00	3.00
7432	Electrical Line Helper	*	B 2,890.00	1.00
7454	Traffic Signal Operator	· ·	B 1,596.00	1.00
7458	Switch Repairer	*	B 2,442.00	2.00
7514	General Laborer	*	B 2,281.00	5.00
7540	Track Maintenance Worker	,	B 2,326.00	8.00
9102	Transit Car Cleaner	•	B 2,135.00	5.00
9139	Transit Supervisor	*	B 3,387.00	4.50
9163	Transit Operator		H 27.91	16.25
9195	Light Rail Vehicle Equip Eng	,	B 4,882.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,650.00	B 5,652.00	1.00
		Sub	Fund Total:	101.75
		Pro	gram Total:	3773.95
	Program: BEV ACCESSIBLE SERVICES			
	SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-C	ONTROLLED FD		
1446	Secretary 2		B 2,314.00	1.00
5288	Transit Planner 2	•	B 3,226.00	2.00
5289	Transit Planner III		B 3,826.00	1.00
9122	Transit Information Clerk		В 2,332.00	1.00
9124	Sr Transit Information Clerk		В 2,435.00	1.00
9174	Manager IV, MTA		B 4,848.00	1.00
		·	Fund Total:	7.00
		04.0	<del></del>	

#### **Annual Salary Ordinance 2009-2010**

Page 105 of 189

Budgeted Position Counts by Department and Job Code

Job Code Title

MTA Municipal Transportation Agency

Program: BEV

ACCESSIBLE SERVICES

Program Total:

7.00

FTE

MTA Department Total:

Low /Type/ High

5369.03

# **Annual Salary Ordinance 2009-2010**

Page 106 of 189

Jol	Code Title			Low /Type/ Hig	gh		FTE
POL	Police						
	Program:	AC3	CRIME CONTROL				
	SubFund:	2S PPF PDS	SFPD - SPEC LAW ENFORCEMI	ENT SVCS FD			
0490	Comman	der 3		7,835.00	В	7,835.00	1.00
				S	ubFui	nd Total:	1.00
						m Total:	1.00
	Program:	AC5	AIRPORT POLICE	1.	i o gra	in rotui.	1.00
	SubFund:	5A AAA AAA		CONTROLLED ED			
0402	Deputy (		SI IN-OI EIGHTING-NON-I ROS-C	9,641.00	В	9,641.00	1.00
0402	Comman			7,835.00	В	7,835.00	1.00
1023		nistrator 3		3,162.00	В	3,844.00	2.00
1220	Payroll C			1,936.00	В	2,354.00	1.00
1222	-	li & Personnel Cle	erk	2,124.00	В	2,582.00	1.00
1426	-	lerk Typist		1,727.00	В	2,099.00	3.00
1430		per Typist		1,727.00	В	2,099.00	1.00
1450		e Secretary 1		2,074.00	В	2,521.00	1.00
1452		e Secretary 2		2,418.00	В	2,940.00	1.00
1824		nistrative Analyst		3,503.00	В	4,258.00	1.00
1842		nent Assistant		2,252.00	В	2,737.00	1.00
8217	Comm P	ol Svcs Aide Supe	ervisor	2,199.00	В	2,672.00	8.00
9209	Commun	ity Police Service	s Aide	1,899.00	В	2,309.00	127.00
Q 4	Police O	fficer 3		3,189.00	В	4,023.00	139.00
Q 52	Sergeant	3		4,669.00	В	4,669.00	27.00
Q 62	Lieutena	nt 3		5,332.00	В	5,332.00	9.00
Q 82	Captain (	3		6,739.00	В	6,739.00	3.00
TEMPN	И Tempora	ry Position		0.00	В	0.00	0.46
				S	ubFu	nd Total:	327.46
				P	rograi	m Total:	327.46
	Program:	ACB	INVESTIGATIONS		Ü		
	SubFund:		GF - CONTINUING PROJECTS				
Q 4	Police O			3,189.00	В	4,023.00	0.50
<b>~</b> .	101100			•		nd Total:	0.50
	Coole Econolis	1C ACE AAA	CE NON PROJECT CONTROL		uoru	nu Totai.	0.50
0202	SubFund:		GF - NON-PROJECT - CONTRO		ъ	4.660.00	224.00
0382	Inspector			4,669.00	В	4,669.00	226.00
0402	Deputy (			9,641.00	В	9,641.00	1.00
0932	Manager			4,075.00	В	5,200.00	1.00
0933	Manager			4,397.00	В	5,612.00	1.00
1408	Principal			2,074.00	В	2,521.00	1.00
1424 1426	Clerk Ty	pist lerk Typist		1,577.00 1,727.00	B B	1,914.00 2,099.00	14.00 10.00
1444	Secretary			1,646.00	В	2,099.00 1,999.00	1.00
1446	Secretary			1,904.00	В	2,314.00	4.00
1110	•	e Secretary 2		2,418.00	В	2,940.00	1.00
1452	LACCULIV	- Secretary 2		•			1.00
1452 1770		nher		1 844 00	н	/ /4/ 111	
1452 1770 2416	Photogra	pher logical Lab Assist	ant	1,844.00 1,849.00	B B	2,242.00 2,247.00	0.25

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	Low /Type/ High		
POL	Police				
	Program: ACB INVESTIGATIONS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
250	Fingerprint Technician 2	1,881.00 B	2,287.00	14.	
251	Fingerprint Technician 3	2,023.00 B	2,459.00	5	
259	Criminalist I	2,502.00 B	3,041.00	4	
260	Criminalist II	3,369.00 B	4,094.00	13	
262	Criminalist III	4,299.00 B	5,225.00	4	
264	Forensic Document Examiner	3,273.00 B	3,978.00	1	
4	Police Officer 3	3,189.00 B	4,023.00	82	
52	Sergeant 3	4,669.00 B	4,669.00	64	
62	Lieutenant 3	5,332.00 B	5,332.00	10	
63	Director of Forensic Services	6,384.00 B	6,384.00	1	
82	Captain 3	6,739.00 B	6,739.00	2	
		SubF	fund Total:	461	
	SubFund: 2S PPF PDF SFPD - AUTOMATED F				
933	Manager V	4,397.00 B	5,612.00		
)43	IS Engineer-Senior	3,808.00 B			
)54	IS Business Analyst-Principal	3,716.00 B	•		
260	Criminalist II	3,369.00 B	•		
262	Criminalist III	4,299.00 B	·		
.02	Criminalist III	· ·	•		
			fund Total:	5	
		_	ram Total:	467	
	Program: ACM OPERATIONS & ADMIN				
	SubFund: 1G AGF AAA GF - NON-PROJECT - Co	ONTROLLED			
390	Chief of Police	11,034.00 B	11,034.00	1	
395	Assistant Chief of Police	10,173.00 B	10,173.00		
102	Deputy Chief 3	9,641.00 B	9,641.00		
922	Manager I	3,282.00 B	4,188.00		
931	Manager III	3,799.00 B	4,848.00		
933	Manager V	4,397.00 B	5,612.00		
941	Manager VI	4,717.00 B	6,019.00	4	
942	Manager VII	5,051.00 B	6,446.00	1	
953	Dep Dir III	4,717.00 B	6,019.00		
)12	IS Technical-Journey	2,130.00 B	2,589.00		
023	IS Administrator 3	3,162.00 B	3,844.00	3	
)42	IS Engineer-Journey	3,435.00 B	4,321.00		
043	IS Engineer-Senior	3,808.00 B	4,788.00		
)44	IS Engineer-Principal	4,095.00 B	5,151.00	1	
)52	IS Business Analyst	2,770.00 B	3,487.00	2	
)54	IS Business Analyst-Principal	3,716.00 B	4,672.00	3	
	IS Manager	4,221.00 B	6,011.00	1	
	Personnel Clerk	1,686.00 B	2,048.00	2	
)71	i cisoinici Cicik				
071 202	Personnel Technician	2,166.00 B	2,632.00	2	
071 202 203 220		2,166.00 B 1,936.00 B		7	
071 202 203	Personnel Technician		2,354.00		

#### Page 108 of 189

Budgeted Position Counts by Department and Job Code

Job C	ode _Title	Low /Type/ Hig	gh		FTE
POL	Police				
P	rogram: ACM OPERATIONS & ADMINISTRATION	N			
S	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
1226	Chf Payroll & Personnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst	2,231.00	В	3,285.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1410	Chief Clerk ·	2,377.00	В	2,890.00	2.00
1422	Junior Clerk Typist	1,443.00	В	1,748.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	32.33
1426	Senior Clerk Typist	1,727.00	В	2,099.00	20.33
1446	Secretary 2	1,904.00	В	2,314.00	5.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1460	Legal Secretary 2	2,377.00	В	2,890.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	2.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1652	Senior Accountant	2,407.00	В	2,926.00	2.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	1.00
1806	Senior Statistician	3,056.00	В	3,714.00	1.0
1822	Administrative Analyst	2,449.00	В	2,977.00	2.0
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	8.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	5.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	7.00
1938	Stores & Equip Asst Sprv	2,145.00	В	2,607.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.00
7262	Maintenance Planner	3,819.00	В	3,819.00	1.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
7412	Auto Svc Wrk Asst Sprv	2,145.00	В	2,607.00	1.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	2.00
8139	Industrial Injury Investigator	2,156.00	В	2,621.00	1.00
8173	Legal Assistant	2,478.00	В	3,012.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	4.00
8213	Police Services Aide	1,994.00	В	2,424.00	2.00
8274	Police Cadet	1,141.00	В	1,381.00	1.00
9209	Community Police Services Aide	1,899.00	В	2,309.00	10.00
Q 4	Police Officer 3	3,189.00	В	4,023.00	101.00
Q 52	Sergeant 3	4,669.00	В	4,669.00	34.00
Q 62	Lieutenant 3	5,332.00	В	5,332.00	13.75
Q 82	Captain 3	6,739.00	В	6,739.00	1.00
Q 90	Director of Police Psychology	6,262.00	В	6,262.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.60
		Sı	ubFur	nd Total:	321.0
				n Total:	321.01

Program: ACP WORK ORDER SERVICES

SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

Jol	o Code _Title	Low /Type/ High		FTE
POL	Police			
	Program: ACP WORK ORDER SERVICES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	ND		
0402	Deputy Chief 3	9,641.00 B	9,641.00	2.02
1426	Senior Clerk Typist	1,727.00 B	2,099.00	1.00
8202	Security Guard	1,457.00 B	1,765.00	1.01
Q 4	Police Officer 3	3,189.00 B	4,023.00	64.34
Q 52	Sergeant 3	4,669.00 B	4,669.00	15.00
Q 62	Lieutenant 3	5,332.00 B	5,332.00	4.25
Q 82	Captain 3	6,739.00 B	6,739.00	1.00
		SubFu	ınd Total:	88.62
	SubFund: 2S PPF HLS HOMELAND SECURITY			
0490	Commander 3	7,835.00 B	7,835.00	0.34
Q 52	Sergeant 3	4,669.00 B	4,669.00	1.00
	•	•	ınd Total:	1.34
			am Total:	89.96
	Program: ACV OFFICE OF CITIZEN COMPLAINTS	1 logia	iii Totai.	09.70
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0022			4 100 00	1.00
0922	Manager l	3,282.00 B	4,188.00	1.00
0961	Dept Head I	4,075.00 B	5,200.00	1.00
1052 1408	IS Business Analyst	2,770.00 B 2,074.00 B	3,487.00 2,521.00	1.00 1.00
1424	Principal Clerk Clerk Typist	2,074.00 B 1,577.00 B	1,914.00	3.00
1424	Senior Clerk Typist	1,727.00 B	2,099.00	2.00
1450	Executive Secretary 1	2,074.00 B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00 B	2,287.00	1.00
8124	Invstgtor Ofc Citizen Cmplnts	2,614.00 B	3,178.00	17.00
8126	Sr Investigator, OCC	3,041.00 B	3,696.00	3.00
8177	Attorney (Civil/Criminal)	· 3,789.00 B	6,638.00	3.75
TEMPN		0.00 · B	0.00	0.27
			ınd Total:	35.02
	December ACV DATROI	Progra	am Total:	35.02
	Program: ACX PATROL			
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT			
1043	IS Engineer-Senior	3,808.00 B	4,788.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B	4,672.00	1.54
		SubFu	ınd Total:	2.54
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0382	Inspector 3	4,669.00 B	4,669.00	18.00
0402	Deputy Chief 3	9,641.00 B	9,641.00	1.00
0490	Commander 3	7,835.00 B	7,835.00	2.00
0923	Manager II	3,520.00 B	4,492.00	1.00
1424	Clerk Typist	1,577.00 B	1,914.00	6.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	4.00
1444	Secretary 1	1,646.00 B	1,999.00	1.00

#### Page 110 of 189

POL Police           Program:         ACX         PATROL           SubFund:         1G AGF AAA GF - NON-PROJECT - CONTROLLED           1446         Secretary 2         1,904.00 B 2,314.00           1452         Executive Secretary 2         2,418.00 B 2,940.00           1806         Senior Statistician         3,056.00 B 3,714.00           3310         Stable Attendant         1,573.00 B 1,909.00           7410         Automotive Service Worker         1,951.00 B 2,371.00           8213         Police Services Aide         1,994.00 B 2,424.00           8238         Police Communications Disp         2,521.00 B 3,064.00           8274         Police Cadet         1,141.00 B 1,381.00           9209         Community Police Services Aide         1,899.00 B 2,309.00	2.00
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         1446       Secretary 2       1,904.00 B       2,314.00         1452       Executive Secretary 2       2,418.00 B       2,940.00         1806       Senior Statistician       3,056.00 B       3,714.00         3310       Stable Attendant       1,573.00 B       1,909.00         7410       Automotive Service Worker       1,951.00 B       2,371.00         8213       Police Services Aide       1,994.00 B       2,424.00         8238       Police Communications Disp       2,521.00 B       3,064.00         8274       Police Cadet       1,141.00 B       1,381.00         9209       Community Police Services Aide       1,899.00 B       2,309.00	2.00
1446       Secretary 2       1,904.00       B       2,314.00         1452       Executive Secretary 2       2,418.00       B       2,940.00         1806       Senior Statistician       3,056.00       B       3,714.00         3310       Stable Attendant       1,573.00       B       1,909.00         7410       Automotive Service Worker       1,951.00       B       2,371.00         8213       Police Services Aide       1,994.00       B       2,424.00         8238       Police Communications Disp       2,521.00       B       3,064.00         8274       Police Cadet       1,141.00       B       1,381.00         9209       Community Police Services Aide       1,899.00       B       2,309.00	2.00
1452       Executive Secretary 2       2,418.00       B       2,940.00         1806       Senior Statistician       3,056.00       B       3,714.00         3310       Stable Attendant       1,573.00       B       1,909.00         7410       Automotive Service Worker       1,951.00       B       2,371.00         8213       Police Services Aide       1,994.00       B       2,424.00         8238       Police Communications Disp       2,521.00       B       3,064.00         8274       Police Cadet       1,141.00       B       1,381.00         9209       Community Police Services Aide       1,899.00       B       2,309.00	2.00
1806       Senior Statistician       3,056.00 B       3,714.00         3310       Stable Attendant       1,573.00 B       1,909.00         7410       Automotive Service Worker       1,951.00 B       2,371.00         8213       Police Services Aide       1,994.00 B       2,424.00         8238       Police Communications Disp       2,521.00 B       3,064.00         8274       Police Cadet       1,141.00 B       1,381.00         9209       Community Police Services Aide       1,899.00 B       2,309.00	
3310       Stable Attendant       1,573.00 B       1,909.00         7410       Automotive Service Worker       1,951.00 B       2,371.00         8213       Police Services Aide       1,994.00 B       2,424.00         8238       Police Communications Disp       2,521.00 B       3,064.00         8274       Police Cadet       1,141.00 B       1,381.00         9209       Community Police Services Aide       1,899.00 B       2,309.00	1.00
7410       Automotive Service Worker       1,951.00       B       2,371.00         8213       Police Services Aide       1,994.00       B       2,424.00         8238       Police Communications Disp       2,521.00       B       3,064.00         8274       Police Cadet       1,141.00       B       1,381.00         9209       Community Police Services Aide       1,899.00       B       2,309.00	1.00
8213       Police Services Aide       1,994.00 B       2,424.00         8238       Police Communications Disp       2,521.00 B       3,064.00         8274       Police Cadet       1,141.00 B       1,381.00         9209       Community Police Services Aide       1,899.00 B       2,309.00	4.00
8238       Police Communications Disp       2,521.00 B       3,064.00         8274       Police Cadet       1,141.00 B       1,381.00         9209       Community Police Services Aide       1,899.00 B       2,309.00	10.00
8274       Police Cadet       1,141.00 B       1,381.00         9209       Community Police Services Aide       1,899.00 B       2,309.00	6.00
9209 Community Police Services Aide 1,899.00 B 2,309.00	1.00
	14.00
	30.00
Q 4 Police Officer 3 3,189.00 B 4,023.00	1499.54
Q 52 Sergeant 3 4,669.00 B 4,669.00	157.50
Q 62 Lieutenant 3 5,332.00 B 5,332.00	65.50
Q 82 Captain 3 6,739.00 B 6,739.00	17.00
TEMPM Temporary Position 0.00 B 0.00	0.20
SubFund Total:	1841.74
SubFund: 2S PPF PDO TRAFFIC OFFENDER FUND	
1408 Principal Clerk 2,074.00 B 2,521.00	1.00
Q 4 Police Officer 3 3,189.00 B 4,023.00	2.00
SubFund Total:	3.00
Program Total:	1847.28
POL Department Total:	3088.79

## **Annual Salary Ordinance 2009-2010**

	Code _Title		Low /Type/ Hig	h		FTE
PRT	Port					
	Program: BK9	ENGINEERING & ENV				
	SubFund: 5P AAA	AAA PORT-OPERATING-NO	ON-PROJ-CONTROLLED FD			
0941	Manager VI		4,717.00	В	6,019.00	1.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
5174	Administrative Engine	eer	4,323.00	В	5,255.00	1.00
5207	Assoc Engineer		3,470.00	В	4,218.00	3.00
5211	Eng/Arch/Landscape	Arch Sr	4,650.00	В	5,652.00	2.00
5218	Structural Engineer		4,428.00	В	5,383.00	1.00
5241	Engineer		4,017.00	В	4,882.00	6.00
5266	Architectural Associa	te 2	3,470.00	В	4,218.00	1.00
5268	Architect		4,017.00	В	4,882.00	1.00
5312	Survey Assistant II		2,514.00	В	3,056.00	1.00
5314	Survey Associate		2,896.00	В	3,520.00	1.00
5366	Engineering Associate	e 2	2,855.00	В	3,470.00	1.00
5602	Utility Specialist		3,091.00	В	4,567.00	1.00
5318	Construction Inspecto	r	3,012.00	В	3,661.00	2.00
6331	Building Inspector		3,346.00	В	4,067.00	2.00
6333	Senior Building Inspe	ector	3,689.00	В	4,484.00	1.00
ГЕМРМ	Temporary Position		0.00	В	0.00	0.77
			Sı	ıbFuı	nd Total:	26.77
			Pr	ogra	n Total:	26.77
!	Program: BKD	MARITIME OPERATION	ONS & MARKETING			
•	SubFund: 5P AAA	AAA PORT-OPERATING-NO	ON-PROJ-CONTROLLED FD			
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
)953	Dep Dir III			_		
1400	2 tp 2 11 111		4,717.00	В	6,019.00	
1408	Principal Clerk		4,717.00 2,074.00	В	6,019.00 2,521.00	1.00
	•	alyst				1.00 1.00
1824	Principal Clerk	alyst	2,074.00	В	2,521.00	1.00 1.00 1.00
1824 9355	Principal Clerk Pr Administrative Ana	alyst	2,074.00 3,503.00	B B	2,521.00 4,258.00	1.00 1.00 1.00 2.00
1408 1824 9355 9356 9376	Principal Clerk Pr Administrative And Wharfinger 1		2,074.00 3,503.00 2,094.00	B B B	2,521.00 4,258.00 2,545.00	1.00 1.00 1.00 2.00 2.00
1824 9355 9356	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2	c, Port	2,074.00 3,503.00 2,094.00 2,407.00	B B B	2,521.00 4,258.00 2,545.00 2,926.00	1.00 1.00 1.00 2.00 2.00 1.00 3.00
1824 9355 9356 9376	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spec	c, Port	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00	B B B B	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00	1.00 1.00 1.00 2.00 2.00 1.00 3.00
1824 9355 9356 9376	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spec	c, Port	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00	B B B B B abFur	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 and Total:	1.00 1.00 1.00 2.00 2.00 1.00 3.00
1824 9355 9356 9376 9393	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spec Maritime Marketing F	c, Port Repr	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00	B B B B B abFur	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00	1.00 1.00 1.00 2.00 2.00 1.00 3.00
1824 9355 9356 9376 9393	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Special Maritime Marketing For Program:	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00	B B B B B abFur	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 and Total:	1.00 1.00 1.00 2.00 2.00 1.00 3.00
1824 9355 9356 9376 9393	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spect Maritime Marketing For Program: BKO SubFund: 5P AAA	c, Port Repr	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 St Pr	B B B B B abFur	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 ad Total: m Total:	1.00 1.00 1.00 2.00 2.00 1.00 3.00 13.00
1824 9355 9356 9376 9393	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spect Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 St Pr	B B B B B cubFur	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 ad Total: m Total:	1.00 1.00 2.00 2.00 1.00 3.00 13.00
1824 9355 9356 9376 9393	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Special Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II Manager III	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 Su Pr DN-PROJ-CONTROLLED FD 3,520.00 3,799.00	B B B B B cogram	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 and Total: m Total:	1.00 1.00 2.00 2.00 1.00 3.00 13.00 2.00 1.00
1824 9355 9356 9376 9393 0923 0931	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spect Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II Manager IV	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 St Pr DN-PROJ-CONTROLLED FD 3,520.00 3,799.00 4,075.00	B B B B B B B B B B B B B B B B B B B	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 ad Total: m Total: 4,492.00 4,848.00 5,200.00	1.00 1.00 2.00 2.00 1.00 3.00 13.00 13.00 1.00
1824 9355 9356 9376 9393 0923 0931 0932 0933	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spect Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II Manager III Manager IV Manager V	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 St Pr DN-PROJ-CONTROLLED FD 3,520.00 3,799.00 4,075.00 4,397.00	B B B B B cogram	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 ad Total: m Total: 4,492.00 4,848.00 5,200.00 5,612.00	1.00 1.00 2.00 2.00 1.00 3.00 13.00 1.00 1.00 2.00
1824 9355 9356 9376 9393 0923 0931 0932 0933 0953	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Special Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II Manager III Manager IV Manager V Dep Dir III	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 Su Pr DN-PROJ-CONTROLLED FD 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00	B B B B B Cograte B B B B B B B B B B B B B B B B B B B	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 and Total: m Total: 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00	1.00 1.00 2.00 2.00 1.00 3.00 13.00 1.00 1.00 2.00 1.00
1824 9355 9356 9376 9373 0923 0931 0932 0933 0953 1042	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Spect Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II Manager III Manager IV Manager V Dep Dir III IS Engineer-Journey	c, Port Repr ADMINISTRATION	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 St Pr DN-PROJ-CONTROLLED FD 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 3,435.00	B B B B B B B B B B B B B B B B B B B	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 ad Total: m Total: 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 4,321.00	1.00 1.00 1.00 2.00 2.00 1.00 3.00 13.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00
1824 9355 9356 9376 9393	Principal Clerk Pr Administrative And Wharfinger 1 Wharfinger 2 Market Research Special Maritime Marketing For Program: BKO SubFund: 5P AAA Manager II Manager III Manager IV Manager V Dep Dir III	c, Port Repr ADMINISTRATION AAA PORT-OPERATING-NO	2,074.00 3,503.00 2,094.00 2,407.00 2,855.00 3,486.00 Su Pr DN-PROJ-CONTROLLED FD 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00	B B B B B Cograte B B B B B B B B B B B B B B B B B B B	2,521.00 4,258.00 2,545.00 2,926.00 3,470.00 4,238.00 and Total: m Total: 4,492.00 4,848.00 5,200.00 5,612.00 6,019.00	1.00 1.00 2.00 2.00 1.00 3.00 13.00 1.00 1.00 2.00 1.00

Port					
rort					
rogram: BKO	ADMINISTRATION				
ubFund: 5P AAA	AAA PORT-OPERATING-NO	ON-PROJ-CONTROLLED FD			
Senior Personnel Cle	erk	1,951.00	В	2,371.00	1.00
Sr Payroll & Person	nel Clerk	2,124.00	В	2,582.00	2.00
Personnel Analyst		2,231.00	В	3,285.00	1.00
Senior Personnel An	alyst	3,162.00	В	3,844.00	1.00
Senior Clerk		1,573.00	В	1,909.00	1.00
Principal Clerk		2,074.00	В	2,521.00	2.0
Senior Clerk Typist		1,727.00	В	2,099.00	1.0
Executive Secretary	1	2,074.00	В	2,521.00	1.0
Senior Account Cler	k	1,881.00	В	2,287.00	3.0
Principal Account C	lerk	2,124.00	В	2,582.00	1.00
Senior Accountant		2,407.00	В	2,926.00	6.00
Principal Accountan	t	2,910.00	В	3,537.00	2.00
Pr Administrative A	nalyst	3,503.00	В	4,258.00	7.00
Management Assista	ant	2,252.00	В	2,737.00	0.50
Storekeeper		1,658.00	В	2,014.00	2.00
Senior Storekeeper		1,765.00	В	2,145.00	1.00
Port Director		9,176.00	В	9,176.00	1.00
Bd/Comm Secretary	3	2,953.00		3,589.00	1.00
Temporary Position		0.00	В	0.00	1.98
		S	ubFur	nd Total:	50.48
		P	rograi	n Total:	50.48
rogram: BKW	PLANNING & DEVELO	OPMENT			
ubFund: 5P AAA	AAA PORT-OPERATING-NO	ON-PROJ-CONTROLLED FD			
Manager Il		3,520.00	В	4,492.00	3.00
			В	·	3.00
_		· ·	В		2.0
Dep Dir III		4,717.00	В	6,019.00	1.00
-		The state of the s	·B	2,314.00	1.0
•	1	2,074.00	В	2,521.00	1.00
Planner 5		4,428.00	В	5,383.00	1.00
Planner 3		· · · · · · · · · · · · · · · · · · ·	В		1.00
Feasibility Analyst, I	Port	2,969.00	В	3,608.00	1.00
Temporary Position		0.00	В	0.00	2.0
		S	ubFur	nd Total:	16.01
		P	rograi	n Total:	16.01
rogram: BKY	MAINTENANCE				2000
C		PROJ - OPERATING FD			
			B	4.514.00	1.00
•		· ·			1.0
•					4.00
Sheet Metal Worker		3,005.00	В	3,653.00	4.00
SILVER ATTOCKE TO CINCI		2,002.00		2,022.00	7.00
Pile Worker		2,737.00	В	3,327.00	3.00
	Senior Personnel Cle Sr Payroll & Personnel Personnel Analyst Senior Personnel Analyst Senior Personnel Analyst Senior Clerk Principal Clerk Senior Clerk Typist Executive Secretary Senior Account Cler Principal Account Cler Principal Accountant Principal Account Principal Accountant Principal Accountan	Senior Personnel Clerk Sr Payroll & Personnel Clerk Personnel Analyst Senior Personnel Analyst Senior Personnel Analyst Senior Clerk Principal Clerk Senior Clerk Typist Executive Secretary I Senior Account Clerk Principal Account Clerk Principal Account Clerk Senior Account Terk Principal Accountant Pr Administrative Analyst Management Assistant Storekeeper Senior Storekeeper Port Director Bd/Comm Secretary 3 Temporary Position  Program: BKW PLANNING & DEVELO Manager II Manager III Manager III Manager III Manager IV Dep Dir III Secretary 2 Executive Secretary I Planner 5 Planner 3 Feasibility Analyst, Port Temporary Position  Program: BKY MAINTENANCE SubFund: 5P AAA ACP PORT - CONTINUING Project Manager 1 Project Manager 3 Plumber	Senior Personnel Clerk   1,951.00     Senior Personnel Clerk   2,124.00     Personnel Analyst   2,231.00     Senior Personnel Analyst   2,231.00     Senior Clerk   1,573.00     Principal Clerk   1,573.00     Principal Clerk   2,074.00     Senior Clerk   1,573.00     Principal Clerk   2,074.00     Senior Clerk   1,272.00     Executive Secretary   2,074.00     Senior Account Clerk   1,881.00     Principal Account Clerk   2,124.00     Senior Account Clerk   2,124.00     Senior Account Clerk   2,124.00     Principal Accountant   2,407.00     Principal Accountant   2,407.00     Principal Accountant   2,910.00     Pradministrative Analyst   3,503.00     Management Assistant   2,252.00     Senior Storekeeper   1,688.00     Senior Storekeeper   1,688.00     Bd/Comm Secretary 3   2,953.00     Bd/Comm Secretary 3   2,953.00     Bd/Comm Secretary 3   2,953.00     Bd/Comm Secretary 3   2,953.00     Bd/Comm Secretary 4   PLANNING & DEVELOPMENT     Indipart	Senior Personnel Clerk	ABF   AAA   AAA   PORT-OPERATING-NON-PROJ-CONTROLLED FD   Senior Personnel Clerk   1,951,00   B   2,371,00   Control Personnel Clerk   2,124,00   B   2,582,00   B   2,582,00   Senior Personnel Analyst   2,231,00   B   3,884,00   Senior Clerk   1,573,00   B   1,909,00   Principal Clerk   2,074,00   B   2,251,00   Senior Clerk   1,573,00   B   2,099,00   Executive Secretary I   2,074,00   B   2,251,00   Senior Account Clerk   1,881,00   B   2,287,00   Principal Account Clerk   1,881,00   B   2,287,00   Principal Account Clerk   2,124,00   B   2,287,00   Principal Account   2,407,00   B   2,737,00   Principal Account   2,407,00   B   2,407,00   B

Page 113 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title			Low /Type/ Hi	gh		FTE
PRT	Port						
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA ACP	PORT - CONTINUING P	ROJ - OPERATING FD			
				S	ubFu	nd Total:	15.00
	SubFund:	5P AAA AAP	PORT - OPERATING - A	NNUAL PROJECTS			
3417	Gardener			1,941.00	В	2,360.00	1.00
5117	Garacher					nd Total:	
			BODE OPER ( #P. G. ) ( )		uoru	na rotar.	1.00
	SubFund:		PORT-OPERATING-NO	N-PROJ-CONTROLLED FD			
0931	Manager			3,799.00		4,848.00	2.00
0953	Dep Dir I			4,717.00	В	6,019.00	1.00
1426		erk Typist		1,727.00	В	2,099.00	1.00
1450		e Secretary 1		2,074.00	В	2,521.00	1.00
1823		dministrative Anal	lyst	3,027.00	В	3,679.00	1.00
3417	Gardener			1,941.00		2,360.00	1.00
5177	Safety Of			3,881.00		4,717.00	1.00
6138	Industrial	Hygienist		3,520.00	В	4,278.00	1.00
7205		tionary Engineer		3,671.00		3,671.00	1.00
7213	Plumber	Supervisor 1		3,359.00	В	4,082.00	1.00
7215	General I	Laborer Superviso	r 1	2,079.00	В	2,527.00	1.00
7226	Carpenter	r Supervisor 1		3,169.00	В	3,851.00	1.00
7238	Electricia	n Supervisor 1		3,263.00	В	3,966.00	1.00
7242	Painter S	upervisor 1		2,685.00	В	3,446.00	1.00
7258	Maintena	nce Machinist Spi	rv 1	3,883.00	В	3,883.00	1.00
7282	Street Re	pair Supervisor 2		2,806.00	В	3,410.00	1.00
7328	Operating	g Engineer, Unive	rsal	2,800.00	В	3,403.00	1.00
7332	Maintena	nce Machinist		2,507.00	В	3,047.00	2.00
7334	Stationar	y Engineer		2,893.00	В	2,893.00	2.00
7344	Carpenter	r		2,571.00	В	3,126.00	4.00
7345	Electricia	n		2,890.00	$\mathbf{B}$	3,513.00	5.00
7346	Painter			2,365.00	В	2,874.00	4.00
7347	Plumber			2,989.00	В	3,633.00	6.00
7355	Truck Dr	iver		2,317.00	В	2,951.00	5.00
7376	Sheet Me	tal Worker		3,005.00	В	3,653.00	2.00
7395	Ornamen	tal Iron Worker		2,483.00	В	3,018.00	4.00
7404	Asphalt F	inisher		1,980.00	В	2,407.00	1.00
7502	Asphalt V	Vorker		1,914.00	В	2,326.00	2.00
7514	General I	_aborer		1,876.00	В	2,281.00	16.00
9330	Pile Worl	ker		2,737.00	В	3,327.00	11.00
9331	Piledrive	r Engine Operator		2,841.00	В	3,453.00	2.00
9332	Piledrive	r Supervisor 1		3,064.00	В	3,724.00	3.00
9342	Ornamen	tal Iron Wrk Sprv	1	2,819.00	В	3,426.00	1.00
9343	Roofer			2,401.00	В	2,918.00	4.00
9344	Roofer S	upervisor 1		2,764.00	В	3,359.00	1.00
9345	Sheet Me	etal Supervisor 1		3,359.00	В	4,082.00	1.00
9346	Fusion W	<sup>7</sup> elder		2,946.00	В	3,581.00	3.00
9354	Elevator	and Crane Techni	cian	3,346.00	В	4,067.00	2.00
9358	Crane Me	echanic Superviso	r	3,513.00	В	4,270.00	1.00

## **Annual Salary Ordinance 2009-2010**

Page 114 of 189

Jo	b Code _Title			Low /Type/ Hi	gh		FTE
PRT	Port Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTRO	OLLED FD			
TEMPN	M Tempor	ary Position		0.00	В	0.00	1.55
	•	•		S	ubFui	nd Total:	101.55
				Р	rograi	m Total:	117.55
	Program:	BKZ	REAL ESTATE & ASSET MANAGEMEN				117100
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTRO	DLLED FD			
0932	Manage	r IV		4,075.00	В	5,200.00	1.00
0953	Dep Dir			4,717.00	В	6,019.00	1.00
1446	Secretar	y 2		1,904.00	В	2,314.00	2.00
1824	Pr Adm	inistrative Analyst		3,503.00	В	4,258.00	1.00
1842	Manage	ment Assistant		2,252.00	В	2,737.00	2.00
1844	Senior N	Management Assist	ant	2,582.00	В	3,138.00	1.00
4308	Senior C	Collections Officer		2,099.00	В	2,551.00	1.00
5620	Regulate	ory Specialist		3,147.00	В	3,826.00	1.00
9386	Senior F	Property Manager,	Port	3,626.00	В	4,407.00	3.00
9395	Property	Manager, Port		3,126.00	В	3,799.00	6.00
				S	ubFui	nd Total:	19.00
				P	rogra	m Total:	19.00
				PRT De	partm	ent Total:	242.81

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	h		FTE
PDR	Public Defender				
	Program: AlB CRIMINAL & SPECIAL DEFENSE				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
0922	Manager 1	3,282.00	В	4,188.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
1023	IS Administrator 3	3,162.00	В	3,844.00	1.00
1043	1S Engineer-Senior	3,808.00	В	4,788.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	3.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1458	Legal Secretary 1	2,209.00	В	2,685.00	1.00
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,813.00	В	3,418.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	1.17
2910	Social Worker	1,936.00	В	2,354.00	5.00
2940	Protective Services Worker	2,607.00	В	3,327.00	1.00
8106	Legal Process Clerk	1,646.00	В	1,999.00	6.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	3.00
8142	Public Defender's Investigator	2,614.00	В	3,178.00	11.00
8143	Sr Public Defenders Invstgtor	2,841.00	В	3,453.00	7.00
8173	Legal Assistant	2,478.00	В	3,012.00	15.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	79.00
8182	Head Atty, Civil & Criminal	5,876.00	В	7,143.00	10.00
8193	Chief Atty1 (Civil & Criminal)	6,542.00	В	7,952.00	1.00
8196	Public Defender	7,727.89	В	7,727.89	1.00
8446	Court Alternative Specialist 1	1,909.00	В	2,319.00	2.00
8452	Criminal Justice Specialist 2	2,685.00	В	3,263.00	5.00
TEMPM	Temporary Position	0.00	В	0.00	1.67
		Su	bFui	nd Total:	160.84
		Pro	ograi	m Total:	160.84
	Program: AKI GRANT SERVICES		Ü		
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINU	TNG			
8177	Attorney (Civil/Criminal)		В	6,638.00	0.76
8446	Court Alternative Specialist 1	1,909.00	В	2,319.00	0.70
0440	Court Atternative Specialist 1	•			
	G. I			nd Total:	0.97
0155	SubFund: 2S PPF SRC PUBLIC PROTECTION-STATE RECU				
8177	Attorney (Civil/Criminal)	3,789.00		6,638.00	1.00
		Su	bFur	nd Total:	1.00
		Pro	ograi	m Total:	1.97
		PDR Dep	artm	ent Total:	162.81

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High			FTE
DPH	Public Health				
]	Program: D1F	S F G H - ACUTE CARE - JAILS			
9	SubFund: 5H AAA AAA	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,769.00	В	2,151.00	1.50
1444	Secretary 1	1,646.00	В	1,999.00	1.00
2305	Psychiatric Technician	2,124.00	В	2,582.00	1.50
2312	Licensed Vocational Nurs	e 2,038.00	В	2,478.00	2.00
2320	Registered Nurse	3,645.00	В	4,788.00	8.00
2324	Nursing Supervisor	4,936.00	В	7,186.00	1.00
2430	Medical Evaluations Assis	stant 1,756.00	В	2,135.00	0.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
P103	Special Nurse	56.95	Н	74.82	5.44
ГЕМРМ	Temporary Position	0.00	В	0.00	2.47
		9	SubFu	nd Total:	24.41
		Ī	orogra:	m Total:	24.41
1	Program: D1H	S F G H - ACUTE CARE - HOSPITAL	10514		21112
	•	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
)922		3,282.00	В	4,188.00	4.77
0922	Manager I	3,520.00		4,188.00	5.00
0923	Manager II	3,799.00		4,492.00	9.00
0931	Manager III				
0932	Manager IV	4,075.00 4,397.00		5,200.00	2.00
)933 )941	Manager V Manager VI			5,612.00 6,019.00	4.93
)941 )942	Manager VII	4,717.00 5,051.00		6,446.00	6.80 1.00
)942 )943	Manager VIII	5,722.00		7,303.00	2.00
1021	IS Administrator 1	2,140.00		2,602.00	9.00
1021	IS Administrator 2	2,602.00		3,162.00	9.00
1022		•			1.00
1024	IS Administrator-Supervis IS Engineer-Assistant	3,103.00		4,137.00 3,901.00	1.00
1041	IS Engineer-Journey	3,435.00		4,321.00	1.00
1042	IS Engineer-Senior	3,808.00		4,788.00	2.00
1043	IS Engineer-Principal	4,095.00		5,151.00	3.00
1052	IS Business Analyst	2,770.00		3,487.00	3.00
1052	1S Business Analyst-Princ			4,672.00	10.00
1062	IS Programmer Analyst	2,394.00		3,012.00	2.00
1063	IS Programmer Analyst-S			3,661.00	3.00
1064	IS Prg Analyst-Principal	3,384.00		4,258.00	1.00
1070	1S Project Director	4,095.00		5,151.00	3.00
1071	1S Manager	4,221.00		6,011.00	0.07
1161	Ex Asst to Admin, SFGH	3,581.00		4,352.00	1.00
1164	Adm, SFGH Medical Cen			9,822.00	1.00
1203	Personnel Technician	2,166.00		2,632.00	1.00
1203	Senior Personnel Clerk	1,951.00		2,371.00	3.95
1220	Payroll Clerk	1,936.00		2,354.00	7.20
1222	Sr Payroll & Personnel Cl			2,582.00	4.00
1226	Chf Payroll & Personnel C			3,005.00	1.00
1241	Personnel Analyst	2,231.00	В	3,285.00	3.00

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	FTE
DPH	Public Health		
	Program: D1H S F G H - ACUTE CARE	- HOSPITAL	
	SubFund: 5H AAA AAA SFGH - OPERATING-NG	ON-PROJ-CONTROLLED FD	
244	Senior Personnel Analyst	3,162.00 B 3,844.00	3.50
314	Public Relations Officer	2,855.00 B 3,470.00	1.00
404	Clerk	1,517.00 B 1,840.00	34.2
406	Senior Clerk	1,573.00 B 1,909.00	22.5
408	Principal Clerk	2,074.00 B 2,521.00	1.0
422	Junior Clerk Typist	1,443.00 B 1,748.00	1.0
424	Clerk Typist	1,577.00 B 1,914.00	10.0
426	Senior Clerk Typist	1,727.00 B 2,099.00	21.0
428	Unit Clerk	1,769.00 B 2,151.00	27.7
429	Nurses Staffing Assistant	1,690.00 B 2,053.00	12.6
440	Medical Transcriber Typist	1,835.00 B 2,230.00	4.0
441	Sr Medical Transcriber Typist	1,909.00 B 2,319.00	1.0
446	Secretary 2	1,904.00 B 2,314.00	6.5
630	Account Clerk	1,626.00 B 1,975.00	10.0
632	Senior Account Clerk	1,881.00 B 2,287.00	8.0
634	Principal Account Clerk	2,124.00 B 2,582.00	1.0
635	Health Care Billing Clerk 1	1,773.00 B 2,156.00	1.0
636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	30.0
637	Patient Accounts Clerk	2,069.00 B 2,514.00	14.0
652	Senior Accountant	2,407.00 B 2,926.00	6.0
654	Principal Accountant	2,910.00 B 3,537.00	3.0
657	Senior Systems Accountant	3,369.00 B 4,094.00	2.0
662	Patient Accounts Asst Sprv	2,145.00 B 2,607.00	1.0
663	Patient Accounts Supervisor	2,449.00 B 2,977.00	4.0
664	Patient Accounts Manager	2,806.00 B 3,410.00	1.0
670	Financial Systems Supervisor	3,921.00 B 4,766.00	1.0
708	Senior Telephone Operator	1,658.00 B 2,014.00	12.0
820	Junior Administrative Analyst	1,862.00 B 2,264.00	1.0
823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.0
932	Assistant Storekeeper	1,513.00 B 1,835.00	14.5
934	Storekeeper	1,658.00 B 2,014.00	3.0
938	Stores & Equip Asst Sprv	2,145.00 B 2,607.00	1.0
942	Asst Materials Coordinator	2,700.00 B 3,282.00	2.0
944	Materials Coordinator	3,503.00 B 4,258.00	2.0
950	Assistant Purchaser	2,038.00 B 2,478.00	1.0
105	Patient Svcs Finance Tech	1,731.00 B 2,104.00	14.8
106	Med Staff Svcs Dept Spc	1,955.00 B 2,377.00	3.0
107	Med Staff Svcs Dept Anl	2,621.00 B 3,187.00	2.0
110	Medical Records Clerk	1,787.00 B 2,172.00	24.0
112	Medical Records Technician	2,004.00 B 2,435.00	17.0
2114	Medical Records Tech Sprv	2,342.00 B 2,847.00	4.0
119	Health Care Analyst	2,640.00 B 3,208.00	9.0
145	Hospital Assoc Administrator	4,799.00 B 5,834.00	0.1
202	Dental Aide	1,985.00 B 2,412.00	2.0

Page 118 of 189

Job	Code _Title	Low /Type/ High	1	FTE
DPH	Public Health			
	Program: D1H S F G H - ACUTE CAR	E - HOSPITAL		
	SubFund: 5H AAA AAA SFGH - OPERATING-	NON-PROJ-CONTROLLED FD		
230	Physician Specialist	4,882.00	B 6,542.00	0.5
273	Post M.D. 1	1,999.23	B 1,999.23	52.0
275	Post M.D. 2		B 2,056.34	65.0
277	Post M.D. 3	2,127.40	B 2,127.40	43.0
279	Post M.D. 4	2,199.42	B 2,199.42	21.0
281	Post M.D. 5	2,304.28	B 2,304.28	12.0
283	Post M.D. 6	2,372.18	B 2,372.18	17.0
302	Nursing Assistant	1,965.00	B 2,388.00	10.1
310	Surgical Procedures Technician	2,145.00	B 2,607.00	17.6
312	Licensed Vocational Nurse	2,038.00	B 2,478.00	29.4
320	Registered Nurse	3,645.00	B 4,788.00	542.7
322	Nurse Manager	4,478.00	B 6,521.00	22.5
323	Clinical Nurse Specialist	4,098.00	B 6,394.00	10.1
324	Nursing Supervisor	4,936.00	B 7,186.00	8.0
328	Nurse Practitioner	4,516.00	B 6,392.00	42.3
330	Anesthetist	5,947.00	B 8,412.00	9.6
340	Operating Room Nurse	3,645.00	B 4,788.00	2.0
390	Central Processing & Dist Tech	·	В 2,407.00	25.3
392	Sr Cent Proc & Dist Tech		B 3,064.00	2.0
406	Pharmacy Helper		B 2,371.00	5.0
408	Senior Pharmacy Helper	·	B 2,472.00	1.0
409	Pharmacy Technician		B 2,813.00	39.0
424	X-Ray Laboratory Aide		B 2,226.00	23.4
430	Medical Evaluations Assistant		B 2,135.00	121.8
436	Electroencephalograph Tech 1	· ·	B 2,472.00	1.0
450	Pharmacist		B 5,126.00	26.:
453	Supervising Pharmacist		B 6,201.00	5.0
454	Clinical Pharmacist		B 5,652.00	23.7
467	Diagnostic Imaging Tech 1		B 3,807.00	20.
468	Diagnostic Imaging Tech II		В 3,998.00	28.9
469	Diagnostic Imaging Tech III		B 4,197.00	6.8
470	Diagnostic Imaging Tech IV		В 4,270.00	5.0
496	Radiologic Tech Sprv		В 4,753.00	5.0
514	Orthopedic Technician 1		B 2,287.00	1.0
515	Orthopedic Technician 2	· ·	B 2,401.00	1.0
520	Morgue Attendant		B 2,430.00	0.6
522	Senior Morgue Attendant	· · · · · · · · · · · · · · · · · · ·	B 2,466.00	1.0
542	Speech Pathologist		B 4,238.00	3.4
548	Occupational Therapist		B 4,036.00	8.0
550	Senior Occupational Therapist	·	B 4,561.00	1.0
554	Therapy Aide		B 2,607.00	4.0
555	Physical Therapist Assistant		B 3,234.00	4.0
556	Physical Therapist		B 4,036.00	13.9
558	Senior Physical Therapist	·	B 4,561.00	1.0
561	Optometrist		B 3,910.00	1.0

Page 119 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: D1H S F G H - ACUTE CARE	- HOSPITAL	
	SubFund: 5H AAA AAA SFGH - OPERATING-N	ON-PROJ-CONTROLLED FD	
2585	Health Worker 1	1,539.00 B 1,867.00	1.00
2586	Health Worker 2	1,719.00 B 2,089.00	53.27
2587	Health Worker 3	1,881.00 B 2,287.00	6.70
2589	Health Program Coordinator 1	2,365.00 B 2,874.00	1.00
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	1.00
2604	Food Service Worker	1,375.00 B 1,666.00	41.50
2606	Senior Food Service Worker	1,391.00 B 1,686.00	8.00
2618	Food Service Supervisor	1,773.00 B 2,156.00	3.00
2620	Food Service Mgr Administrator	2,449.00 B 2,977.00	1.00
2622	Dietetic Technician	1,607.00 B 1,951.00	3.00
2624	Dietitian	2,377.00 B 2,890.00	6.00
2626	Chief Dietitian	2,607.00 B 3,169.00	1.00
654	Cook	1,835.00 B 2,230.00	7.50
2656	Chef	2,074.00 B 2,521.00	1.00
2736	Porter	1,584.00 B 1,923.00	148.50
2738	Porter Assistant Supervisor	1,678.00 B 2,038.00	0 1.00
2740	Porter Supervisor 1	1,918.00 B 2,332.00	6.00
2770	Senior Laundry Worker	1,539.00 B 1,867.0	3.00
2785	Asst General Services Manager	2,188.00 B 2,660.00	3.00
2786	General Services Manager	2,596.00 B 3,155.00	1.00
2820	Senior Health Program Planner	2,960.00 B 3,597.00	2.00
2822	Health Educator	2,786.00 B 3,387.00	2.13
2846	Nutritionist	2,786.00 B 3,387.00	1.00
2903	Eligibility Worker	1,814.00 B 2,204.00	50.03
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	70.44
2909	Hospital Elig Wrk Supervisor	2,539.00 B 3,087.00	
2920	Medical Social Worker	. 2,607.00 B 3,169.00	
2924	Medical Social Work Supervisor	3,093.00 B 3,760.00	
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	
2947	Hospital Eligibility Mgr, DPH	2,960.00 B 3,597.00	
8417	Gardener	1,941.00 B 2,360.00	
1320	Cashier 1	1,577.00 B 1,914.00	
1321	Cashier 2	1,686.00 B 2,048.00	
1322	Cashier 3	1,890.00 B 2,297.00	
504	Project Manager 2	5,224.00 B 5,224.00	
506	Project Manager 3	6,340.00 B 6,340.00	
5139	Senior Industrial Hygienist	3,881.00 B 4,717.00	
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	
203	Bldg & Grounds Maint Sprv	3,600.00 B 3,600.00	
205	Chief Stationary Engineer	3,671.00 B 3,671.00	
7236	Locksmith Supervisor 1	3,169.00 B 3,851.00	
7242	Painter Supervisor 1	2,685.00 B 3,446.00	
7334	Stationary Engineer	2,893.00 B 2,893.00	
7335	Senior Stationary Engineer	3,279.00 B 3,279.00	
7344	Carpenter	2,571.00 B 3,126.00	2.00

#### Page 120 of 189

Job Code Title				Low /Type/ Hig	gh		FT
DPH	Public	Health					
	Program:	D1H	S F G H - ACUTE CARE - HOSPITAL				
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CON	TROLLED FD			
345	Electricia	an		2,890.00	В	3,513.00	1.
346	Painter			2,365.00	В	2,874.00	4.
347	Plumber			2,989.00	В	3,633.00	1.
348	Steamfitt	ter		2,989.00	В	3,633.00	2
50	Shade an	d Drapery Worker		1,723.00	В	2,094.00	1
24		n Utility Worker		1,460.00	В	1,769.00	1
03	Special N	•		56.95	Н	74.82	55
EMPM	-	ry Position	•	0.00	В	0.00	22
EMPN	•	ry Position		0.00	В	0.00	0
	•			S	ubFui	nd Total:	2340
							2340
	Drogram	D1P	S F G H - ACUTE CARE - PSYCHIATR		rograi	m Total:	2340
	Program:						
	SubFund:		SFGH - OPERATING-NON-PROJ-CON		_		
23		nistrator 3		3,162.00	В	3,844.00	1
70		et Director		4,095.00	В	5,151.00	1
06	Senior C			1,573.00	В	1,909.00	2
08	Principal			2,074.00	В	2,521.00	]
26		lerk Typist		1,727.00	В	2,099.00	1
28	Unit Cle			1,769.00	В	2,151.00	7
44	Secretary			1,646.00	В	1,999.00	1
42	•	nent Assistant		2,252.00	В	2,737.00	1
05		vcs Finance Tech		1,731.00	В	2,104.00	2
18	•	n Assistant		4,516.00	В	6,392.00	(
05	•	ric Technician		2,124.00	В	2,582.00	18
12		Vocational Nurse		2,038.00	В	2,478.00	
20	Registere			3,645.00	В	4,788.00	54
22	Nurse M	•		4,478.00	В	6,521.00	8
23		Nurse Specialist		4,098.00	В	6,394.00	3
24	-	Supervisor		4,936.00	В	7,186.00	1
26		Supervisor Psychia	tric	4,936.00	В	7,186.00	6
28		actitioner		4,516.00	В	6,392.00	1
30		Evaluations Assist	ant	1,756.00	В	2,135.00	4
48	=	onal Therapist		2,868.00	В	4,036.00	4
50		ccupational Therap	oist	3,241.00	В	4,561.00	1
58		hysical Therapist		3,241.00	В	4,561.00	1
74		Psychologist		3,018.00	В	3,668.00	1
930	-	ric Social Worker		2,607.00	В	3,169.00	4
.03	Special N	Nurse		56.95	Н	74.82	8
				S	ubFur	nd Total:	138
				P	rograi	m Total:	138
	Program:	D3A	S F G H - AMBU CARE - HOSPITAL C	LINICS			
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CON	TROLLED FD			
404	Clerk			1,517.00	В	1,840.00	0.

Job C	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
P	Program: D3A S F G H - AMBU CARE - HOSPI'	TAL CLINICS			
S	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PRO	J-CONTROLLED FD			
1406	Senior Clerk	1,573.00	В	1,909.00	14.70
1428	Unit Clerk	1,769.00	В	2,151.00	1.35
1431	Senior Unit Clerk	1,909.00	В	2,319.00	3.00
2112	Medical Records Technician	2,004.00	В	2,435.00	0.70
2119	Health Care Analyst	2,640.00	В	3,208.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.17
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	1.83
2320	Registered Nurse	3,645.00	В	4,788.00	16.65
2322	Nurse Manager	4,478.00	В	6,521.00	2.00
2323	Clinical Nurse Specialist	4,098.00	В	6,394.00	1.00
2325	Nurse Midwife	4,098.00	В	6,394.00	2.84
2328	Nurse Practitioner	4,516.00	В	6,392.00	12.85
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	36.66
2454	Clinical Pharmacist	4,428.00	В	5,652.00	1.00
2586	Health Worker 2	1,719.00	В	2,089.00	7.0
2587	Health Worker 3	1,881.00	В	2,287.00	1.00
2903	Eligibility Worker	1,814.00	В	2,204.00	2.20
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
2103	Special Nurse	56.95	Н	74.82	1.76
ΓΕΜΡΝ	Temporary Position	0.00	В	0.00	0.87
		S	ubFui	nd Total:	111.17
		P	rograi	m Total:	111.17
P	Program: D3C S F G H - AMBU CARE - METH.	ADONE CLINIC			
S	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PRO	J-CONTROLLED FD			
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	1.00
2320	Registered Nurse	3,645.00	В	4,788.00	2.00
2328	Nurse Practitioner	4,516.00	В	6,392.00	1.00
2586	Health Worker 2	1,719.00	В	2,089.00	2.00
2587	Health Worker 3	1,881.00	В	2,287.00	2.00
2654	Cook	1,835.00	В	2,230.00	0.50
P103	Special Nurse	56.95	Н	74.82	3.60
	1			nd Total:	13.10
				m Total:	13.10
F	Program: D3O S F G H- AMBU CARE- OCCUP.		i Ograi	iii i otaii.	15.10
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO				
			В	2,099.00	2.00
1426 1446	Senior Clerk Typist	1,727.00 1,904.00	В	2,099.00	2.00 1.00
	Secretary 2 Patient Svcs Finance Tech	1,731.00	В	2,314.00	2.20
2105		, and the second		•	3.00
2312	Licensed Vocational Nurse	2,038.00	B B	2,478.00 4,788.00	2.00
2320 2322	Registered Nurse	3,645.00 4,478.00	В	6,521.00	1.00
-344	Nurse Manager	4,470.00	D	0,541.00	1.00

#### Page 122 of 189

Job (	Code _Title		Lo	ow /Type/ Hi	gh		FTE
DPH	Public Health				_		
j	Program: D3O	S	F G H- AMBU CARE- OCCUPATIONAL I	HEALTH			
5	SubFund: 5H AA.	A AAA S	FGH - OPERATING-NON-PROJ-CONTRO	LLED FD			
2328	Nurse Practitioner			4,516.00	В	6,392.00	5.00
2430	Medical Evaluation	ns Assistant		1,756.00	В	2,135.00	0.18
2540	Audiologist			3,179.00	В	4,056.00	1.00
ГЕМРМ	Temporary Position	n		0.00	В	0.00	1.14
ΓΕΜΡΝ	Temporary Position	n		0.00	В	0.00	0.74
				S	ubFu	nd Total:	19.26
				Р	rogra	m Total:	19.26
1	Program: D5E	S	F G H - EMERGENCY - TRAUMA	•	10814	1044	17.20
	C		FGH - OPERATING-NON-PROJ-CONTRO	TIEDED			
204	Senior Personnel C		I GII - OI ERATING-NON-I ROJ-CONTRO		D	2,371.00	0.05
404	Clerk	JICI K		1,951.00 1,517.00	B B	1,840.00	0.03
404	Senior Clerk			1,573.00	В	1,909.00	10.80
428	Unit Clerk			1,769.00	В	2,151.00	3.60
.823	Senior Administrat	ive Analyst		3,027.00	В	3,679.00	1.00
2114	Medical Records T	-		2,342.00	В	2,847.00	1.00
2273	Post M.D. 1	ССП Брт		1,999.23	В	1,999.23	6.00
2312	Licensed Vocation	al Nurse		2,038.00	В	2,478.00	2.00
320	Registered Nurse			3,645.00	В	4,788.00	68.50
2322	Nurse Manager			4,478.00	В	6,521.00	1.00
2323	Clinical Nurse Spe	cialist		4,098.00	В	6,394.00	1.00
2328	Nurse Practitioner			4,516.00	В	6,392.00	8.80
2430	Medical Evaluation	ns Assistant		1,756.00	В	2,135.00	15.60
2533	Emergency Med S	vcs Agency	Spec	3,155.00	В	3,836.00	1.00
920	Medical Social Wo	orker		2,607.00	В	3,169.00	1.70
2103	Special Nurse			56.95	Н	74.82	3.95
TEMPN	Temporary Position	n		0.00	В	0.00	3.35
			•	S	ubFu	nd Total:	130.30
				Р	rogra	m Total:	130.30
]	Program: D5S	S	F G H- EMERGENCY- PSYCHIATRIC SE		<b>B</b>		
	S		FGH - OPERATING-NON-PROJ-CONTRO				
1424	Clerk Typist			1,577.00	В	1,914.00	1.10
1428	Unit Clerk			1,769.00	В	2,151.00	3.20
1429	Nurses Staffing As	sistant		1,690.00	В	2,053.00	0.20
2305	Psychiatric Technic			2,124.00	В	2,582.00	8.50
2312	Licensed Vocation			2,038.00	В	2,478.00	2.00
2320	Registered Nurse	_		3,645.00	В	4,788.00	24.00
2323	Clinical Nurse Spe	cialist		4,098.00	В	6,394.00	3.00
2430	Medical Evaluation			1,756.00	В	2,135.00	5.40
2930	Psychiatric Social			2,607.00	В	3,169.00	0.20
2103	Special Nurse			56.95	Н	74.82	1.65
	-					nd Total:	49.25
						m Total:	49.25
	Program: D6P	c	F G H - LONG TERM CARE - M H R F	r	rogra	m i Otal.	47.43
	i iogiani. Dur	3	TOTI-LONG TERM CARE-IN HIR F				

Job Code _Title		Low /Type/ Hig	Low /Type/ High			
DPH						
	Program: D6P S F G H - LONG TERM CARE -					
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO	J-CONTROLLED FD				
042	IS Engineer-Journey	3,435.00	В	4,321.00	1.0	
244	Senior Personnel Analyst	3,162.00	В	3,844.00	0.5	
404	Clerk	1,517.00	В	1,840.00	3.0	
426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0	
428	Unit Clerk	1,769.00	В	2,151.00	4.1	
652	Senior Accountant	2,407.00	В	2,926.00	1.0	
110	Medical Records Clerk	1,787.00	В	2,172.00	1.0	
112	Medical Records Technician	2,004.00	В	2,435.00	1.0	
119	Health Care Analyst	2,640.00	В	3,208.00	1.0	
246	Asst Dir of Clinical Svcs 1	3,446.00	В	4,188.00	1.0	
303	Patient Care Assistant	1,510.00	В	1,831.00	57.0	
305	Psychiatric Technician	2,124.00	В	2,582.00	5.0	
312	Licensed Vocational Nurse	2,038.00	В	2,478.00	7.0	
314	Public Health Team Leader	2,226.00	В	2,706.00	14.8	
320	Registered Nurse	3,645.00	В	4,788.00	16.3	
322	Nurse Manager	4,478.00	В	6,521.00	4.0	
323	Clinical Nurse Specialist	4,098.00	В	6,394.00	1.0	
326	Nursing Supervisor Psychiatric	4,936.00	В	7,186.00	1.0	
328	Nurse Practitioner	4,516.00	В	6,392.00	0	
430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.2	
548	Occupational Therapist	2,868.00	В	4,036.00	1.0	
551	Mental HIth Treatment Spec	2,847.00	В	3,460.00	5.0	
587	Health Worker 3	1,881.00	В	2,287.00	11.0	
593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.0	
604	Food Service Worker	1,375.00	В	1,666.00	7.:	
618	Food Service Supervisor	1,773.00	В	2,156.00	1.0	
619	Senior Food Service Supervisor	1,955.00	В	2,377.00	1.0	
624	Dietitian	2,377.00	В	2,890.00	1.0	
654	Cook	1,835.00	В	2,230.00	1.0	
736	Porter	1,584.00	В	1,923.00	13.	
740	Porter Supervisor 1	1,918.00	В	2,332.00	1.0	
903	Eligibility Worker	1,814.00	В	2,204.00	0.3	
908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.0	
930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.:	
931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	1.0	
932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	1.0	
334	Stationary Engineer	2,893.00	В	2,893.00	2.0	
342	Locksmith	2,571.00	В	3,126.00	1.0	
J74	Locksintii	•				
				nd Total:	177.0	
			rograi	m Total:	177.0	
	Program: DA5 LAGUNA HONDA - LONG TER					
021	SubFund: 5L CPF LOC LHH - CAPITAL PROJECTS - LO		_	4.040.00		
931	Manager III	3,799.00	В	4,848.00	1.0	
941	Manager VI	4,717.00	В	6,019.00	1.0	

Page 124 of 189

Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DA5 LAGUNA HONDA - LON	NG TERM CARE	
	SubFund: 5L CPF LOC LHH - CAPITAL PROJEC	CTS - LOCAL FUND	
0942	Manager VII	5,051.00 B	6,446.00 0.92
1021	IS Administrator 1	•	2,602.00 0.31
1022	1S Administrator 2		3,162.00 4.00
1043	IS Engineer-Senior	-	4,788.00 0.23
1044	IS Engineer-Principal		5,151.00 0.31
1052	IS Business Analyst		3,487.00 1.00
1053	IS Business Analyst-Senior	3,209.00 B	4,035.00 0.69
1070	IS Project Director		5,151.00 1.77
1246	Principal Personnel Analyst		4,561.00 1.19
1426	Senior Clerk Typist		2,099.00 2.85
1430	Transcriber Typist	-	2,099.00 0.50
1446	Secretary 2	•	2,314.00 2.46
1652	Senior Accountant	·	2,926.00 0.69
1823	Senior Administrative Analyst		3,679.00 0.27
1842	Management Assistant		2,737.00 0.50
1844	Senior Management Assistant	2,582.00 B	3,138.00 3.00
1932	Assistant Storekeeper	, and the second	1,835.00 1.00
1934	Storekeeper		2,014.00 1.69
1942	Asst Materials Coordinator	2,700.00 B	3,282.00 1.00
1956	Senior Purchaser	3,101.00 B	3,769.00 1.35
2232	Senior Physician Specialist		7,042.00
2324	Nursing Supervisor		7,186.00 1.50
2390	Central Processing & Dist Tech	1,980.00 B	2,407.00 0.54
2606	Senior Food Service Worker	1,391.00 B	1,686.00 1.00
2624	Dietitian	· ·	2,890.00 0.25
2736	Porter		1,923.00 2.15
2740	Porter Supervisor 1		2,332.00 1.00
3417	Gardener		2,360.00 0.50
7334	Stationary Engineer		2,893.00
7335	Senior Stationary Engineer	3,279.00 B	3,279.00 1.77
7342	Locksmith	,	3,126.00 0.50
7524	Institution Utility Worker	•	1,769.00 1.00
1324	institution ounty worker	,	•
	Cultural. El AAA AAA LUU ODEDATING NON	SubFund	Total: <b>40.79</b>
0022	SubFund: 5L AAA AAA LHH - OPERATING-NOI		4.100.00
0922	Manager I		4,188.00 3.00
0923	Manager II		4,492.00 3.00
0931	Manager III		4,848.00 5.75
0932	Manager IV		5,200.00 1.00
0933	Manager V		5,612.00 2.00
0941	Manager VI		6,019.00 4.00
0943	Manager VIII		7,303.00 2.00
1042	IS Engineer-Journey		4,321.00
1043	IS Engineer-Senior		4,788.00 1.00
1052	IS Business Analyst	2,770.00 B	3,487.00 1.00

Page 125 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High			
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LON	G TERM CARE			
	SubFund: 5L AAA AAA LHH - OPERATING-NON	-PROJ-CONTROLLED FD			
053	IS Business Analyst-Senior	3,209.00 B 4	,035.00 1.0		
054	IS Business Analyst-Principal	3,716.00 B 4	,672.00 2.0		
161	Ex Asst to Admin, SFGH	3,581.00 B 4	,352.00 1.0		
202	Personnel Clerk	1,686.00 B 2	2,048.00 0.5		
204	Senior Personnel Clerk	1,951.00 B 2	2,371.00 3.5		
220	Payroll Clerk	1,936.00 B 2	2,354.00 3.0		
222	Sr Payroll & Personnel Clerk	2,124.00 B 2	2,582.00 2.0		
226	Chf Payroll & Personnel Clerk	2,472.00 B	3,005.00 2.0		
233	EEO Programs Specialist	2,647.00 B 3	3,217.00		
244	Senior Personnel Analyst	3,162.00 B 3	3,844.00 2.0		
404	Clerk	1,517.00 B	,840.00 2.0		
408	Principal Clerk	2,074.00 B 2	2,521.00		
424	Clerk Typist	1,577.00 B	,914.00 2.9		
426	Senior Clerk Typist	1,727.00 B 2	2,099.00 6.0		
428	Unit Clerk	1,769.00 B 2	2,151.00 11.9		
429	Nurses Staffing Assistant	1,690.00 B 2	2,053.00 2.0		
430	Transcriber Typist	1,727.00 B 2	2,099.00		
440	Medical Transcriber Typist	1,835.00 B 2	2,230.00 3.0		
446	Secretary 2	1,904.00 B 2	2,314.00 7.0		
630	Account Clerk	1,626.00 B	,975.00		
632	Senior Account Clerk	1,881.00 B 2	2,287.00		
635	Health Care Billing Clerk 1	1,773.00 B 2	2,156.00		
636	Health Care Billing Clerk 2	1,994.00 B 2	2,424.00 8.9		
652	Senior Accountant	2,407.00 B 2	2,926.00 2.0		
654	Principal Accountant	2,910.00 B	3,537.00 2.0		
657	Senior Systems Accountant	3,369.00 B	1,094.00		
663	Patient Accounts Supervisor	2,449.00 B 2	2,977.00 2.0		
708	Senior Telephone Operator	1,658.00 B 2	2,014.00 5.5		
823	Senior Administrative Analyst	3,027.00 B	3,679.00		
825	Prnpl Admin Analyst II	3,836.00 B	1,662.00		
844	Senior Management Assistant	2,582.00 B	3,138.00 0.7		
934	Storekeeper	1,658.00 B 2	2,014.00 1.3		
936	Senior Storekeeper	1,765.00 B 2	2,145.00		
942	Asst Materials Coordinator	2,700.00 B	3,282.00		
944	Materials Coordinator	3,503.00 B	1,258.00		
105	Patient Svcs Finance Tech	1,731.00 B 2	2,104.00		
106	Med Staff Svcs Dept Spc	1,955.00 B 2	2,377.00 1.0		
110	Medical Records Clerk	1,787.00 B 2	2,172.00 8.5		
112	Medical Records Technician	2,004.00 B 2	2,435.00 9.0		
114	Medical Records Tech Sprv	2,342.00 B 2	2,847.00 1.0		
119	Health Care Analyst	2,640.00 B	3,208.00		
145	Hospital Assoc Administrator	4,799.00 B	5,834.00 1.0		
232	Senior Physician Specialist	5,383.00 B	7,042.00 23.5		
302	Nursing Assistant	1,965.00 B 2	2,388.00 401.6		
303	Patient Care Assistant	1,510.00 B	,831.00 1.0		

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	FTE	
DPH	Public Health			
	Program: DA5 LAGUNA HONDA - LONG	TERM CARE		
	SubFund: 5L AAA AAA LHH - OPERATING-NON-P	ROJ-CONTROLLED FD		
2312	Licensed Vocational Nurse	2,038.00 B	2,478.00	86.44
2320	Registered Nurse	3,645.00 B	4,788.00	181.17
2322	Nurse Manager	4,478.00 B	6,521.00	20.96
2323	Clinical Nurse Specialist	4,098.00 B	6,394.00	8.00
2324	Nursing Supervisor	4,936.00 B	7,186.00	8.54
2390	Central Processing & Dist Tech	1,980.00 B	2,407.00	5.00
406	Pharmacy Helper	1,951.00 B	2,371.00	1.00
2409	Pharmacy Technician	2,314.00 B	2,813.00	6.00
2424	X-Ray Laboratory Aide	1,831.00 B	2,226.00	1.00
2430	Medical Evaluations Assistant	1,756.00 B	2,135.00	3.00
2450	Pharmacist	4,017.00 B	5,126.00	7.00
2454	Clinical Pharmacist	4,428.00 B	5,652.00	3.00
2468	Diagnostic Imaging Tech II	2,983.00 B	3,998.00	1.50
2469	Diagnostic Imaging Tech III	3,132.00 B	4,197.00	1.00
2536	Respiratory Care Practitioner	2,156.00 B	2,621.00	1.00
2537	Respiratory Care Prctnr 2	2,726.00 B	3,313.00	1.00
2542	Speech Pathologist	3,162.00 B	4,238.00	3.42
2548	Occupational Therapist	2,868.00 B	4,036.00	7.54
2550	Senior Occupational Therapist	3,241.00 B	4,561.00	2.00
2554	Therapy Aide	2,145.00 B	2,607.00	6.85
2555	Physical Therapist Assistant	2,412.00 B	3,234.00	0.42
2556	Physical Therapist	2,868.00 B	4,036.00	6.55
2558	Senior Physical Therapist	3,241.00 B	4,561.00	1.42
2574	Clinical Psychologist	3,018.00 B	3,668.00	1.74
2576	Sprv Clincal Psychologist	3,263.00 B	3,966.00	1.50
2583	Home Health Aide	1,282.00 B	1,554.00	43.31
2587	Health Worker 3	1,881.00 B	2,287.00	11.60
2588	Health Worker 4	2,199.00 B	2,672.00	37.46
2589	Health Program Coordinator 1	2,365.00 B	2,874.00	3.00
2593	Health Program Coordinator 3	3,012.00 B	3,661.00	1.00
2604	Food Service Worker	1,375.00 B	1,666.00	55.75
2606	Senior Food Service Worker	1,391.00 B	1,686.00	12.00
2608	Supply Room Attendant	1,484.00 B	1,800.00	1.00
2618	Food Service Supervisor	1,773.00 B	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00 B	2,377.00	1.00
2620	Food Service Mgr Administrator	2,449.00 B	2,977.00	1.00
2622	Dietetic Technician	1,607.00 B	1,951.00	1.50
2624	Dietitian	2,377.00 B	2,890.00	8.00
2626	Chief Dietitian	2,607.00 B	3,169.00	1.00
2650	Assistant Cook	1,425.00 B	1,727.00	2.00
2652	Baker	1,955.00 B	2,377.00	1.00
2654	Cook	1,835.00 B	2,230.00	7.00
2656	Chef	2,074.00 B	2,521.00	3.00
2736	Porter	1,584.00 B	1,923.00	95.00
2738	Porter Assistant Supervisor	1,678.00 B	2,038.00	2.00

Job C	ode _Title	Low /Type/ High		FTE
DPH	Public Health			
P	rogram: DA5 LAGUNA HONDA - LONG TERM C	CARE		
S	ubFund: 5L AAA AAA LHH - OPERATING-NON-PROJ-CO	NTROLLED FD		
2740	Porter Supervisor 1	1,918.00 B	2,332.00	5.00
2772	Sewing Technician	1,503.00 B	1,823.00	2.00
2785	Asst General Services Manager	2,188.00 B	2,660.00	2.00
2903	Eligibility Worker	1,814.00 B	2,204.00	1.00
2908	Hospital Eligiblity Worker	2,079.00 B	2,527.00	4.50
2909	Hospital Elig Wrk Supervisor	2,539.00 B	3,087.00	2.00
2920	Medical Social Worker	2,607.00 B	3,169.00	15.50
2922	Senior Medical Social Worker	2,726.00 B	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00 B	3,169.00	1.00
3417	Gardener	1,941.00 B	2,360.00	1.00
4321	Cashier 2	1,686.00 B	2,048.00	1.00
6130	Safety Analyst	3,520.00 B	4,278.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00 B	4,212.00	1.00
7203	Bldg & Grounds Maint Sprv	3,600.00 B	3,600.00	1.00
7205	Chief Stationary Engineer	3,671.00 B	3,671.00	1.00
7324	Beautician	1,853.00 B	2,252.00	2.00
7334	Stationary Engineer	2,893.00 B	2,893.00	12.00
7335	Senior Stationary Engineer	3,279.00 B	3,279.00	2.00
7342	Locksmith	2,571.00 B	3,126.00	1.00
7344	Carpenter	2,571.00 B	3,126.00	2.00
7345	Electrician	2,890.00 B	3,513.00	2.00
7346	Painter	2,365.00 B	2,874.00	1.00
7347	Plumber	2,989.00 B	3,633.00	1.00
7355	Truck Driver	2,317.00 B	2,951.00	2.00
7524	Institution Utility Worker	1,460.00 B	1,769.00	5.00
TEMPM	Temporary Position	0.00 B	0.00	10.26
TEMPN	Temporary Position	0.00 B	0.00	7.53
		SubFu	nd Total:	1303.37
		Progra	m Total:	1344.16
P	rogram: DBG LAGUNA HONDA HOSP - ACUTE	CARE		
S	ubFund: 5L AAA AAA LHH - OPERATING-NON-PROJ-CC	NTROLLED FD		
1428	Unit Clerk	1,769.00 B	2,151.00	1.00
2303	Patient Care Assistant	1,510.00 B	1,831.00	0.42
2320	Registered Nurse	3,645.00 B	4,788.00	12.00
2322	Nurse Manager	4,478.00 B	6,521.00	2.00
	<i>-</i>	*	nd Total:	15.42
т.	A DAMAGED ATION	Program	m Total:	15.42
	rogram: DHA ADMINISTRATION			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F			
1044	IS Engineer-Principal	4,095.00 B	5,151.00	1.00
1064	IS Prg Analyst-Principal	3,384.00 B	4,258.00	1.00
		SubFu	nd Total:	2.00
S	SubFund: 1G AGF AAP GF-ANNUAL PROJECT			

## **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/	High			FTE
DPH	Public Health					
	Program: DHA A	DMINISTRATION				
	SubFund: 1G AGF AAP G	F - ANNUAL PROJECT				
0933	Manager V	4,397.0	0	В	5,612.00	4.00
0942	Manager VII	5,051.0		В	6,446.00	1.00
1022	1S Administrator 2	2,602.0		В	3,162.00	6.0
1023	1S Administrator 3	3,162.0		В	3,844.00	4.00
024	1S Administrator-Supervisor	3,403.0		В	4,137.00	1.0
1043	IS Engineer-Senior	3,808.0	0	В	4,788.00	9.0
1044	1S Engineer-Principal	4,095.0	0	В	5,151.00	5.0
052	IS Business Analyst	2,770.0	0	В	3,487.00	2.0
1053	1S Business Analyst-Senior	3,209.0	0	В	4,035.00	2.0
1064	1S Prg Analyst-Principal	3,384.0	0	В	4,258.00	1.00
1070	1S Project Director	4,095.0	0	В	5,151.00	1.00
1446	Secretary 2	1,904.0	0	В	2,314.00	1.00
1652	Senior Accountant	2,407.0	0	В	2,926.00	1.00
			Sub	Fu	nd Total:	38.00
	SubFund: 1G AGF ACP G	F - CONTINUING PROJECTS				
1824		3,503.0	Δ	В	4,258.00	0.2
024	Pr Administrative Analyst	5,503.0			•	
			Sub	)Fu	nd Total:	0.2
	SubFund: 1G AGF AAA G	F - NON-PROJECT - CONTROLLED				
)922	Manager I	3,282.0	0	В	4,188.00	1.00
0923	Manager II	3,520.0	0	В	4,492.00	0.52
0931	Manager III	3,799.0	0	В	4,848.00	6.00
0932	Manager IV	4,075.0	0	В	5,200.00	1.0
0933	Manager V	4,397.0	0	В	5,612.00	3.0
0941	Manager VI	4,717.0	0	В	6,019.00	1.0
0943	Manager VIII	5,722.0	0	В	7,303.00	2.0
0955	Dep Dir V	5,722.0	0	В	7,303.00	3.00
0965	Dept Head V	7,668.0	0	В	9,787.00	1.00
1021	1S Administrator 1	2,140.0	0	В	2,602.00	0.23
1022	IS Administrator 2	2,602.0	0	В	3,162.00	1.00
1053	IS Business Analyst-Senior	3,209.0	0	В	4,035.00	0.80
1054	IS Business Analyst-Principal	3,716.0	0	В	4,672.00	2.00
1063	1S Programmer Analyst-Senior	2,908.0	0	В	3,661.00	1.00
1064	IS Prg Analyst-Principal	3,384.0	0	В	4,258.00	2.0
1070	IS Project Director	4,095.0	0	В	5,151.00	1.00
1202	Personnel Clerk	1,686.0	0	В	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.0	0	В	2,371.00	5.00
1220	Payroll Clerk	1,936.0	0	В	2,354.00	3.00
1222	Sr Payroll & Personnel Clerk	2,124.0		В	2,582.00	4.0
1226	Chf Payroll & Personnel Clerk			В	3,005.00	0.9
1233	EEO Programs Specialist	2,647.0	0	В	3,217.00	2.0
1241	Personnel Analyst	2,231.0		В	3,285.00	4.7
1244	Senior Personnel Analyst	3,162.0	0	В	3,844.00	3.00
1424	Clerk Typist	1,577.0	0	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.0	n i	В	2,099.00	3.00

Job	Code Title Lo	ow /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DHA ADMINISTRATION				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1446	Secretary 2	1,904.00	В	2,314.00	2.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1551	Secretary, Health Commission	3,574.00	В	4,343.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.25
1636	Health Care Billing Clerk 2	1,994.00	В	2,424.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	6.75
1654	Principal Accountant	2,910.00	В	3,537.00	6.75
1657	Senior Systems Accountant	3,369.00	В	4,094.00	3.70
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	3.85
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	3.25
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist	2,602.00	В	3,162.00	0.50
2320	Registered Nurse	3,645.00	В	4,788.00	6.00
2322	Nurse Manager	4,478.00	В	6,521.00	1.00
2323	Clinical Nurse Specialist	4,098.00	В	6,394.00	0.63
2586	Health Worker 2	1,719.00	В	2,089.00	1.00
2587	Health Worker 3	1,881.00	В	2,287.00	1.00
2736	Porter	1,584.00	В	1,923.00	2.00
2818	Health Program Planner	2,557.00	В	3,108.00	2.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	5.20
2830	Public Health Nurse	3,645.00	В	4,788.00	2.00
2920	Medical Social Worker	2,607.00	В	3,169.00	4.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
2931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	1.00
TEMPM	I Temporary Position	0.00	В	0.00	1.01
		S	ubFu	nd Total:	118.16
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
2818	Health Program Planner	2,557.00	В	3,108.00	0.50
2010	Health Flogram Flamer	•		,	
				nd Total:	0.50
		P	rogra	m Total:	158.91
	Program: DHH HEALTH AT HOME				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2548	Occupational Therapist	2,868.00	В	4,036.00	1.00
2830	Public Health Nurse	3,645.00	В	4,788.00	2.00
		S	ubFu	nd Total:	3.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1021	1S Administrator 1	2,140.00	В	2,602.00	1.00
1404	Clerk	1,517.00	В	1,840.00	2.10
1404		2,074.00	В	2,521.00	1.00
1408	Principal Clerk Clerk Typist	1,577.00	В	1,914.00	1.00
1424	Clerk Typist Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1720	Selliof Clerk Typist	1,727.00	נו	2,097.00	1.00

Job (	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
]	Program: DHH HEALTH AT HOME				
9	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1636	Health Care Billing Clerk 2	1,994.00	В	2,424.00	3.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2320	Registered Nurse	3,645.00	В	4,788.00	16.82
2322	Nurse Manager	4,478.00	В	6,521.00	2.00
2328	Nurse Practitioner	4,516.00	В	6,392.00	1.00
2542	Speech Pathologist	3,162.00	В	4,238.00	0.15
2548	Occupational Therapist	2,868.00	В	4,036.00	3.30
2556	Physical Therapist	2,868.00	В	4,036.00	7.57
2558	Senior Physical Therapist	3,241.00	В	4,561.00	1.00
2583	Home Health Aide	1,282.00	В	1,554.00	2.03
2585	Health Worker 1	1,539.00	В	1,867.00	1.00
2587	Health Worker 3	1,881.00	В	2,287.00	5.00
2588	Health Worker 4	2,199.00	В	2,672.00	1.00
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.00
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.00
2736	Porter	1,584.00	В	1,923.00	0.50
2830	Public Health Nurse	3,645.00	В	4,788.00	0.80
2920	Medical Social Worker	2,607.00	В	3,169.00	3.60
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	0.90
P103	Special Nurse	56.95	Н	74.82	1.20
TEMPM	Temporary Position	0.00	В	0.00	0.72
TEMPN	Temporary Position	0.00	В	0.00	0.39
		S	ubFui	nd Total:	63.08
		P	rograi	m Total:	66.08
]	Program: DHP PRIMARY CARE - AMBU CARE - HEALT	TH CNTRS			
	SubFund: 2S CHS SRC COMM HEALTH SVCS - STATE RECURI	RING GRT			
TEMPN	Temporary Position	0.00	В	0.00	0.07
			ubFur	nd Total:	0.07
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	J			0,0,
2230	Physician Specialist	4 000 00	D	6,542.00	0.50
2232	Senior Physician Specialist	4,882.00	В	<i>'</i>	1.00
2328	Nurse Practitioner	5,383.00 4,516.00	B B	7,042.00 6,392.00	2.50
2320	Nuise i factitolici	•			
		S	ubbui	nd Total:	4.00
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1054	1S Business Analyst-Principal	3,716.00	В	4,672.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	0.50
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2119	Health Care Analyst	2,640.00	В	3,208.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	2.50

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DHP PRIMARY CARE - AMBU (	CARE - HEALTH CNTRS	
	SubFund: 1G AGF ACP GF - CONTINUING PROJEC	CTS	
2232	Senior Physician Specialist	5,383.00 B 7,042.00	1.0
2320	Registered Nurse	3,645.00 B 4,788.00	2.5
322	Nurse Manager	4,478.00 B 6,521.00	0.2
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.0
430	Medical Evaluations Assistant	1,756.00 B 2,135.00	8.4
2574	Clinical Psychologist	3,018.00 B 3,668.00	0.:
2585	Health Worker 1	1,539.00 B 1,867.00	2.:
593	Health Program Coordinator 3	3,012.00 B 3,661.00	0.:
594	Employee Assistance Counselor	2,607.00 B 3,169.00	0
2736	Porter	1,584.00 B 1,923.00	0.:
2803	Epidemiologist 2	3,056.00 B 3,714.00	0.
818	Health Program Planner	2,557.00 B 3,108.00	0.3
2846	Nutritionist	2,786.00 B 3,387.00	1.0
2903	Eligibility Worker	1,814.00 B 2,204.00	2.:
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	0.:
2920	Medical Social Worker	2,607.00 B 3,169.00	1.0
138	Industrial Hygienist	3,520.00 B 4,278.00	0.
		SubFund Total:	32.
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED	
922	Manager 1	3,282.00 B 4,188.00	2.0
931	Manager III	3,799.00 B 4,848.00	1.0
933	Manager V	4,397.00 B 5,612.00	1.0
)943	Manager VIII	5,722.00 B 7,303.00	1.0
022	1S Administrator 2	2,602.00 B 3,162.00	1.0
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.0
402	Junior Clerk	1,394.00 B 1,690.00	1.9
408	Principal Clerk	2,074.00 B 2,521.00	9.0
1424	Clerk Typist	1,577.00 B 1,914.00	7.:
426	Senior Clerk Typist	1,727.00 B 2,099.00	8.
446	Secretary 2	1,904.00 B 2,314.00	3.0
1652	Senior Accountant	2,407.00 B 2,926.00	1.0
1654	Principal Accountant	2,910.00 B 3,537.00	2.0
1657	Senior Systems Accountant	3,369.00 B 4,094.00	1.
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.
1926	Sr Materials & Supplies Sprv	1,706.00 B 2,074.00	1.
934	Storekeeper	1,658.00 B 2,014.00	1.0
2110	Medical Records Clerk	1,787.00 B 2,172.00	5.
2112	Medical Records Technician	2,004.00 B 2,435.00	9.:
2202	Dental Aide	1,985.00 B 2,412.00	4.
2204	Dental Hygienist	2,602.00 B 3,162.00	0.3
	Dentist	4,539.00 B 5,934.00	2.3
2210			0.4
	Physician Assistant	4,516.00 B 6,392.00	0.
2210	Physician Assistant Physician Specialist	4,516.00 B 6,392.00 4,882.00 B 6,542.00	0.5 30.8

Report Date: Annual Salary Ordinance 2009-2010
May 29, 2009

Page 132 of 189

Budgeted Position Counts by Department and Job Code

Low /Type/ High Job Code \_Title **FTE** DPH **Public Health** Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Supervising Physician Spec 11.00 2233 5,794.00 В 7,574.00 В 1.00 2302 Nursing Assistant 1,965.00 2,388.00 Licensed Vocational Nurse 2312 2,038.00 В 2,478.00 5.88 2320 Registered Nurse 3,645.00 В 4,788.00 37.74 2322 Nurse Manager 4,478.00 В 6,521.00 7.75 2328 Nurse Practitioner 4,516.00 В 6,392.00 22.84 2409 Pharmacy Technician 2,314.00 В 2.813.00 1.00 2430 Medical Evaluations Assistant В 35.02 1,756.00 2.135.00 2585 Health Worker 1 1,539.00 16.00 В 1,867.00 2586 Health Worker 2 В 13.75 1,719.00 2,089.00 2587 Health Worker 3 1,881.00 В 2,287.00 21.55 2588 Health Worker 4 2,199.00 1.80 В 2,672.00 2591 Health Program Coordinator 2 В 1.00 2,693.00 3,273.00 В 12.50 2736 Porter 1,584.00 1,923.00 2738 Porter Assistant Supervisor 1,678.00 В 2,038.00 1.00 2819 Assistant Health Educator 2,407.00 В 2,926.00 0.50 2822 Health Educator В 1.53 2,786.00 3,387.00 2846 Nutritionist 2,786.00 В 3,387.00 1.15 2903 Eligibility Worker 1,814.00 В 2,204.00 37.78 2908 Hospital Eligiblity Worker 2,079.00 В 2,527.00 10.10 2920 Medical Social Worker 2,607.00 В 3,169.00 13.70 2922 Senior Medical Social Worker 2,726.00 В 3,313.00 3.40 2924 Medical Social Work Supervisor 3,093.00 В 1.00 3,760.00 2930 Psychiatric Social Worker 5.00 2,607.00 В 3,169.00 2931 Marriage, Family & Child Cnslr В 1.00 2,607.00 3,169.00 2932 Sr Psychiatric Social Worker 2,726.00 В 3,313.00 1.00 7334 1.00 Stationary Engineer 2,893.00 В 2,893.00 7524 Institution Utility Worker 1,460.00, B 1,769.00 1.00 9924 1,299.00 PS Aide Health Services В 1,299.00 1.00 **TEMPM Temporary Position** В 7.91 0.00 0.00 0.00 В **TEMPN Temporary Position** 0.00 4.43 SubFund Total: 382.78 SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING 2202 Dental Aide 2.40 1,985.00 В 2,412.00 2210 1.40 Dentist 4,539.00 В 5,934.00 2230 Physician Specialist 4,882.00 В 6,542.00 0.65 2320 Registered Nurse 3,645.00 В 4,788.00 1.28 2328 Nurse Practitioner В 1.80 4,516.00 6,392.00 Health Worker 2 1.40 2586 1,719.00 В 2,089.00 2587 Health Worker 3 1,881.00 В 2,287.00 0.60 2593 Health Program Coordinator 3 3,012.00 В 3,661.00 0.05 2830 Public Health Nurse 0.80 3,645.00 В 4,788.00 2903 1.00 Eligibility Worker В 1,814.00 2,204.00 2908 Hospital Eligiblity Worker 2,079.00 В 2,527.00 1.00

	Code _Title	Lo	w /Type/ Hig	gh		FTE
DPH	Public Health					
J	Program: DHP	PRIMARY CARE - AMBU CARE - HEALTH	I CNTRS			
5	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING				
2917	Program Support Analyst		2,827.00	В	3,436.00	0.0
2920	Medical Social Worker		2,607.00	В	3,169.00	2.6
.922	Senior Medical Social World	cer	2,726.00	В	3,313.00	0.9
TEMPN	<b>Temporary Position</b>		0.00	В	0.00	1.3
			S	ubFur	nd Total:	17.
			P	rograr	n Total:	436.4
J	Program: DLT	MENTAL HEALTH - LONG TERM CARE		J		
	-	GF - NON-PROJECT - CONTROLLED				
2232	Senior Physician Specialist		5,383.00	В	7,042.00	1.0
2235	Medical Dir, Dept of Health		6,404.00	В	7,785.00	1.0
2320	Registered Nurse		3,645.00	В	4,788.00	1.0
2409	Pharmacy Technician		2,314.00	В	2,813.00	1.0
2454	Clinical Pharmacist		4,428.00	В	5,652.00	0.:
2575	Research Psychologist		3,248.00	В	3,948.00	1.
2585	Health Worker 1		1,539.00	В	1,867.00	3.
2587	Health Worker 3		1,881.00	В	2,287.00	1.
910	Social Worker		1,936.00	В	2,354.00	1.
930	Psychiatric Social Worker		2,607.00	В	3,169.00	8.
2932	Sr Psychiatric Social Works	er	2,726.00	В	3,313.00	1.
			S	ubFur	nd Total:	20.
			р	rograi	n Total:	20.
T				05141	n roun.	<b>20.</b>
	Program: DMF	IAIL HEALTH SERVICES				
	Program: DMF SubFund: 1G AGE AAA	JAIL HEALTH SERVICES  GE - NON-PROJECT - CONTROLLED				
5	SubFund: 1G AGF AAA	JAIL HEALTH SERVICES GF - NON-PROJECT - CONTROLLED	2 282 00	D	4 199 00	0.7
922	SubFund: 1G AGF AAA Manager I		3,282.00	В	4,188.00	
9922 9923	SubFund: 1G AGF AAA Manager I Manager II		3,520.00	В	4,492.00	0.:
)922 )923 )931	SubFund: 1G AGF AAA Manager I Manager II Manager III		3,520.00 3,799.00	B B	4,492.00 4,848.00	0 0.
0922 0923 0931 0933	SubFund: 1G AGF AAA  Manager I  Manager II  Manager III  Manager V		3,520.00 3,799.00 4,397.00	B B B	4,492.00 4,848.00 5,612.00	0.: 0.: 0.:
0922 0923 0931 0933	SubFund: 1G AGF AAA  Manager I  Manager II  Manager III  Manager V  Manager VIII		3,520.00 3,799.00 4,397.00 5,722.00	B B B	4,492.00 4,848.00 5,612.00 7,303.00	0 0. 0
0922 0923 0931 0933 0943	SubFund: 1G AGF AAA  Manager I  Manager III  Manager V  Manager VIII  IS Engineer-Journey	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00	B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00	0 0 0
0922 0923 0931 0933 0943 1042	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00	B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00	0. 0. 0. 0. 0.
0922 0923 0931 0933 0943 1042 1054	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00	B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00	0. 0. 0. 0. 0.
9922 9923 9931 9933 9943 1042 1054 1404	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk  Principal Clerk	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00	B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00	0. 0. 0. 0. 0. 0.
9922 9923 9931 9933 9943 1042 1054 1404 1408	SubFund: 1G AGF AAA  Manager I  Manager III  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk  Principal Clerk  Clerk Typist	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00	B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00	0. 0. 0. 0. 0. 0. 0.
9922 9923 9931 9933 9943 042 054 404 408 424 426	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk  Principal Clerk  Clerk Typist  Senior Clerk Typist	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00 1,727.00	B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00	0. 0. 0. 0. 0. 0. 0.
9922 9923 9931 9933 9943 042 054 404 408 424 426 428	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk  Principal Clerk  Clerk Typist  Senior Clerk Typist  Unit Clerk	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00 1,727.00 1,769.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00	0. 0. 0. 0. 0. 0. 0. 0.
9922 9923 9931 9933 9943 1042 054 404 408 424 426 428	SubFund: 1G AGF AAA  Manager I  Manager III  Manager VIII  IS Engineer-Journey IS Business Analyst-Princip Clerk  Principal Clerk  Clerk Typist  Senior Clerk Typist  Unit Clerk  Secretary 2	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00 1,727.00 1,769.00 1,904.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00	0. 0. 0. 0. 0. 0. 0. 0. 1.
9922 9923 9931 9933 9943 1042 1054 1404 1408 1424 1426 1428 1446	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk  Principal Clerk  Clerk Typist  Senior Clerk Typist  Unit Clerk  Secretary 2  Senior Accountant	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00 1,727.00 1,769.00 1,904.00 2,407.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00	0. 0. 0. 0. 0. 0. 0. 0.
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652 2110	SubFund: 1G AGF AAA  Manager I  Manager III  Manager III  Manager V  Manager VIII  IS Engineer-Journey  IS Business Analyst-Princip  Clerk  Principal Clerk  Clerk Typist  Senior Clerk Typist  Unit Clerk  Secretary 2  Senior Accountant  Medical Records Clerk	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 1,577.00 1,727.00 1,769.00 1,904.00 2,407.00 1,787.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00	0. 0. 0. 0. 0. 0. 0. 0. 1. 0.
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652 2110	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princip Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant Medical Records Clerk Dental Aide	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00 1,727.00 1,769.00 1,904.00 2,407.00 1,787.00 1,985.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00 2,412.00	0 0 0 0 0 0 1 1 1
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652 2110 2202 2210	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princip Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant Medical Records Clerk Dental Aide Dentist	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 1,577.00 1,727.00 1,769.00 1,904.00 2,407.00 1,787.00 1,985.00 4,539.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00 2,412.00 5,934.00	0 0 0 0 0 0 0 1 0 1 0 0
	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princip Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant Medical Records Clerk Dental Aide	GF - NON-PROJECT - CONTROLLED	3,520.00 3,799.00 4,397.00 5,722.00 3,435.00 3,716.00 1,517.00 2,074.00 1,577.00 1,727.00 1,769.00 1,904.00 2,407.00 1,787.00 1,985.00	B B B B B B B B B B B B B B B B B B B	4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00 2,412.00	0 0 0 0 0 0 0 1 0 1 0 1 1 1 1

Page 134 of 189

Job C	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				-
P	Program: DMF	JAIL HEALTH SERVICES			
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	12.7
2320	Registered Nurse	3,645.00	В	4,788.00	29.6
2322	Nurse Manager	4,478.00	В	6,521.00	1.0
2324	Nursing Supervisor	4,936.00	В	7,186.00	0.5
2328	Nurse Practitioner	4,516.00	В	6,392.00	3.9
2409	Pharmacy Technician	2,314.00	В	2,813.00	2.6
2450	Pharmacist	4,017.00	В	5,126.00	1.1
2454	Clinical Pharmacist	4,428.00	В	5,652.00	0.5
2585	Health Worker 1	1,539.00	В	1,867.00	0.5
2587	Health Worker 3	1,881.00	В	2,287.00	2.0
2588	Health Worker 4	2,199.00	В	2,672.00	0.5
2736	Porter	1,584.00	В	1,923.00	4.0
2738	Porter Assistant Supervisor	1,678.00	В	2,038.00	0.5
ГЕМРМ	Temporary Position	0.00	В	0.00	0.6
ΓΕΜΡΝ	Temporary Position	0.00	В	0.00	5.7
		S	ubFur	nd Total:	78.3
				n Total:	78.3
D	Program: DMM	MENTAL HEALTH - COMMUNITY CARE	iogiai	ii Totai.	70
	_				
		GENERAL FUND WORK ORDER FUND			
1044	IS Engineer-Principal	4,095.00	В	5,151.00	0.7
2830	Public Health Nurse	3,645.00	В	4,788.00	0.1
2932	Sr Psychiatric Social Work		В	3,313.00	1.0
ГЕМРМ	Temporary Position	0.00	В	0.00	0.6
ΓEMPN	Temporary Position	0.00	В	0.00	0.2
		S	ubFur	nd Total:	3.0
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,282.00	В	4,188.00	2.0
0923	Manager II	3,520.00	В	4,492.00	7.8
0932	Manager IV	4,075.00	В	5,200.00	1.6
)933	Manager V	4,397.00	В	5,612.00	2.0
941	Manager VI	4,717.00	В	6,019.00	3.0
)943	Manager VIII	5,722.00	В	7,303.00	1.0
014	IS Technician-Supervisor	2,786.00	В	3,387.00	1.
1023	1S Administrator 3	3,162.00	В	3,844.00	1.0
1043	1S Engineer-Senior	3,808.00	В	4,788.00	1.0
044	1S Engineer-Principal	4,095.00	В	5,151.00	2.0
052	IS Business Analyst	2,770.00	В	3,487.00	2.0
053	IS Business Analyst-Senior	3,209.00	В	4,035.00	4.0
	IS Business Analyst-Princi	pal 3,716.00	В	4,672.00	3.0
.054		4,095.00	В	5,151.00	2.0
	1S Project Director	,			
1070	IS Project Director Clerk Typist	1,577.00	В	1,914.00	8.0
1070 1424	=	•	B B	1,914.00 2,099.00	
1054 1070 1424 1426 1444	Clerk Typist	1,577.00			8.6 18.3 2.0

## **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DMM MENTAL HEALTH - COMMUNI	TY CARE			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LLED			
630	Account Clerk	1,626.00	В	1,975.00	1.00
632	Senior Account Clerk	1,881.00	В	2,287.00	6.0
635	Health Care Billing Clerk 1	1,773.00	В	2,156.00	2.0
636	Health Care Billing Clerk 2	1,994.00	В	2,424.00	13.0
652	Senior Accountant	2,407.00	В	2,926.00	8.0
654	Principal Accountant	2,910.00	В	3,537.00	2.5
657	Senior Systems Accountant	3,369.00	В	4,094.00	1.4
662	Patient Accounts Asst Sprv	2,145.00	В	2,607.00	2.0
663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.0
670	Financial Systems Supervisor	3,921.00	В	4,766.00	2.0
802	Research Assistant	2,023.00	В	2,459.00	1.0
822	Administrative Analyst	2,449.00	В	2,977.00	4.0
823	Senior Administrative Analyst	3,027.00	В	3,679.00	4.5
824	Pr Administrative Analyst	3,503.00	В	4,258.00	4.5
825	Prnpl Admin Analyst II	3,836.00	В	4,662.00	1.0
107	Med Staff Svcs Dept Anl	2,621.00	В	3,187.00	1.0
110	Medical Records Clerk	1,787.00	В	2,172.00	1.0
114	Medical Records Tech Sprv	2,342.00	В	2,847.00	1.0
232	Senior Physician Specialist	5,383.00	В	7,042.00	44.0
233	Supervising Physician Spec	5,794.00	В	7,574.00	0.8
305	Psychiatric Technician	2,124.00	В	2,582.00	6.0
306	Senior Psychiatric Orderly	2,130.00	В	2,589.00	1.0
320	Registered Nurse	3,645.00	В	4,788.00	11.0
322	Nurse Manager	4,478.00	В	6,521.00	0.5
323	Clinical Nurse Specialist	4,098.00	В	6,394.00	1.3
328	Nurse Practitioner	4,516.00	В	6,392.00	3.5
409	Pharmacy Technician	2,314.00	В	2,813.00	1.0
450	Pharmacist	4,017.00	В	5,126.00	0.7
454	Clinical Pharmacist	4,428.00	В	5,652.00	3.8
548	Occupational Therapist	2,868.00	В	4,036.00	0.9
2552	Dir of Act, Therapy & Vol Svcs	2,472.00	В	3,005.00	1.0
2565	Acupuncturist	2,166.00	В	2,632.00	1.0
2566	Rehabilitation Counselor	2,303.00	В	2,800.00	1.1
2574	Clinical Psychologist	3,018.00	В	3,668.00	15.4
2575	Research Psychologist	3,248.00	В	3,948.00	0.2
2587	Health Worker 3	1,881.00	В	2,287.00	10.2
2588	Health Worker 4	2,199.00	В	2,672.00	3.2
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.0
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	3.0
2708	Custodian	1,584.00	В	1,923.00	1.0
2803	Epidemiologist 2	3,056.00	В	3,714.00	1.0
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.0
912	Senior Social Worker	2,221.00	В	2,700.00	1.0
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	51.9
.//0	Marriage, Family & Child Chilr	2,607.00	В	3,169.00	12.3

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DMM MENTAL HEALTH - COMMUNITY O	CARE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	)			
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	17.76
2935	Sr Marriage, Fam & Cld Cnslr	2,726.00	В	3,313.00	2.00
9924	PS Aide Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	1.21
		Su	abFui	nd Total:	328.24
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	JING			
1424	Clerk Typist	1,577.00	В	1,914.00	0.88
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.98
1657	Senior Systems Accountant	3,369.00	В	4,094.00	0.50
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.10
2320	Registered Nurse	3,645.00	В	4,788.00	1.50
2585	Health Worker 1	1,539.00	В	1,867.00	0.50
2586	Health Worker 2	1,719.00	В	2,089.00	0.15
2587	Health Worker 3	1,881.00	В	2,287.00	0.25
2588	Health Worker 4	2,199.00	В	2,672.00	1.80
2822	Health Educator	2,786.00	В	3,387.00	1.00
2910	Social Worker	1,936.00	В	2,354.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	0.93
2931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	4.90
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	1.55
9924	PS Aide Health Services	1,299.00	$\mathbf{B}$	1,299.00	1.50
		Sı	ubFui	nd Total:	22.54
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
0923	Manager II	3,520.00	В	4,492.00	4.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.17
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.50
1636	Health Care Billing Clerk 2	1,994.00	В	2,424.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	3.00
2320	Registered Nurse	3,645.00	В	4,788.00	3.00
2322	Nurse Manager	4,478.00	В	6,521.00	2.00
2328	Nurse Practitioner	4,516.00	В	6,392.00	4.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	0.77
2454	Clinical Pharmacist	4,428.00	В	5,652.00	0.88
2566	Rehabilitation Counselor	2,303.00	В	2,800.00	2.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	2.00
2585	Health Worker 1	1,539.00	В	1,867.00	7.48
2586	Health Worker 2	1,719.00	В	2,089.00	1.38
2587	Health Worker 3	1,881.00	В	2,287.00	5.50

Page 137 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ Hig	h		FTE
DPH	Public Health				
]	Program: DMM MENTAL HEALTH - CO	MMUNITY CARE			
9	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC	C REV FD			
2588	Health Worker 4	2,199.00	В	2,672.00	1.0
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	1.0
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	4.0
2802	Epidemiologist 1	2,395.00	В	2,910.00	1.0
2803	Epidemiologist 2	3,056.00	В	3,714.00	3.0
2818	Health Program Planner	2,557.00	В	3,108.00	1.0
2819	Assistant Health Educator	2,407.00	В	2,926.00	1.7
2903	Eligibility Worker	1,814.00	В	2,204.00	2.0
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	8.0
2931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	1.0
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	3.0
9924	PS Aide Health Services	1,299.00	В	1,299.00	10.6
<b>TEMPM</b>	Temporary Position	0.00	В	0.00	7.8
		Su	bFur	nd Total:	90.4
				m Total:	444.2
,	Program: DMS SUBSTANCE ABUSE - C		ograi	ii i otai.	444.2
	5				
	SubFund: 1G AGF WOF GENERAL FUND WORK				
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.0
2586	Health Worker 2	1,719.00	В	2,089.00	0.5
2802	Epidemiologist 1	2,395.00	В	2,910.00	0.5
2931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	0.7
TEMPM	Temporary Position	0.00	В	0.00	0.3
		Su	ıbFuı	nd Total:	2.1
9	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II	3,520.00	В	4,492.00	0.4
1022	IS Administrator 2	2,602.00	В	3,162.00	1.0
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	2.0
1070	IS Project Director	4,095.00	В	5,151.00	1.0
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.7
1446	Secretary 2	1,904.00	В	2,314.00	1.0
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.0
1652	Senior Accountant	2,407.00	В	2,926.00	2.0
1654	Principal Accountant	2,910.00	В	3,537.00	1.0
1657	Senior Systems Accountant	3,369.00	В	4,094.00	2.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	4.0
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	3.0
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.5
2320	Registered Nurse	3,645.00	В	4,788.00	0.6
2328	Nurse Practitioner	4,516.00	В	6,392.00	2.5
2409	Pharmacy Technician	2,314.00	В	2,813.00	0.5
2454	Clinical Pharmacist	4,428.00	В	5,652.00	0.5
	Health Worker 2	1,719.00	В	2,089.00	1.0
2586					

Page 138 of 189

#### Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job (	Code_Title	Low /Type/ High		
DPH	Public Health			
l	Program: DMS SUBSTANCE ABUSE - CO	DMMUNITY CARE		
9	SubFund: 1G AGF AAA GF - NON-PROJECT - CO	NTROLLED		
2588	Health Worker 4	2,199.00 B 2,	,672.00 1.0	
2591	Health Program Coordinator 2	2,693.00 B 3,	,273.00 1.0	
2593	Health Program Coordinator 3	3,012.00 B 3,	,661.00 3.2	
2818	Health Program Planner		,108.00 0.5	
2930	Psychiatric Social Worker		,169.00 3.0	
2932	Sr Psychiatric Social Worker		313.00 1.0	
ГЕМРМ	Temporary Position	0.00 B	0.00 0.2	
ГЕМРИ	Temporary Position	0.00 B	0.00 0.1	
		SubFund T		
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC			
			000 00	
1426	Senior Clerk Typist		,099.00 0.3	
1823	Senior Administrative Analyst		,679.00 1.0	
2588	Health Worker 4		,672.00 1.0	
2591	Health Program Coordinator 2		273.00	
2593	Health Program Coordinator 3	·	,661.00 0.	
2803	Epidemiologist 2		,714.00 0	
ГЕМРМ	Temporary Position	0.00 B	0.00 0	
		SubFund T	otal: 4.9	
		Program To	otal: 47.3	
1	Program: DPB ENVIRONMENTAL HEAD	LTH SERVICES		
9	SubFund: 1G AGF WOF GENERAL FUND WORK	ORDER FUND		
0922	Manager l	3,282.00 B 4,	,188.00 1.0	
1632	Senior Account Clerk		,287.00 1.0	
1652	Senior Accountant		,926.00 1.:	
1822	Administrative Analyst	·	,977.00 0.:	
1823	Senior Administrative Analyst		,679.00 0.2	
2802	Epidemiologist 1		,910.00 . 2.0	
2803	Epidemiologist 2		714.00 1.0	
5122	Sr Environmental Hlth Insp	·	,164.00 3.6	
, 1 <b>2 2</b>	or Environmental files map	SubFund T		
			otal: 10.8	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CO			
)922	Manager I		,188.00 2.	
0932	Manager IV		,200.00	
1022	IS Administrator 2		,162.00 1.0	
.051	IS Business Analyst-Assistant		,012.00	
.063	1S Programmer Analyst-Senior		,661.00	
.422	Junior Clerk Typist	1,443.00 B 1,	,748.00	
426	Senior Clerk Typist	1,727.00 B 2,	,099.00 5.	
444	Secretary 1	1,646.00 B 1,	,999.00 0.	
1446	Secretary 2	1,904.00 B 2,	,314.00 3	
1630	Account Clerk	1,626.00 B 1,	,975.00 0.	
1820	Junior Administrative Analyst	1,862.00 B 2,	,264.00 1.0	
1822	Administrative Analyst	2,449.00 B 2,	977.00 0.5	

Job	Code _Title I	ow /Type/ Hig	gh		FTE
DPH	Public Health			_	
	Program: DPB ENVIRONMENTAL HEALTH SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
2233	Supervising Physician Spec	5,794.00	В	7,574.00	1.00
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	0.62
2803	Epidemiologist 2	3,056.00	В	3,714.00	3.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,407.00	В	2,926.00	1.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	2.00
2830	Public Health Nurse	3,645.00	В	4,788.00	0.50
3450	Agricultural Inspector	1,886.00	В	2,292.00	2.00
5174	Administrative Engineer	4,323.00	В	5,255.00	1.00
6108	Environmental Hlth Tech 1	2,033.00	В	2,472.00	10.08
6110	Environmental Hlth Tech 2	2,297.00	В	2,793.00	1.00
6120	Environmental Health Inspector	3,199.00	В	3,888.00	20.00
6122	Sr Environmental Hlth Insp	3,426.00	В	4,164.00	27.75
6124	Pr Environmental HIth Insp	3,689.00	В	4,484.00	6.00
6137	Assistant Industrial Hygienist	2,654.00	В	3,226.00	0.25
6138	Industrial Hygienist	3,520.00	В	4,278.00	3.00
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	3.00
6220	Inspector, Weights & Measures	1,886.00	В	2,292.00	6.00
TEMPM	Temporary Position	0.00	В	0.00	0.23
		S	ubFui	nd Total:	108.47
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
1426	Senior Clerk Typist	1,727.00	В	2,099.00	0.50
1446	Secretary 2	1,904.00	В	2,314.00	1.00
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	0.23
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.08
2819	Assistant Health Educator	2,407.00	В	2,926.00	0.50
2830	Public Health Nurse	3,645.00	В	4,788.00	0.50
6120	Environmental Health Inspector	3,199.00	В	3,888.00	0.50
6122	Sr Environmental Hlth Insp	3,426.00	В	4,164.00	1.95
6124	Pr Environmental Hlth Insp	3,689.00	В	4,484.00	0.25
		S	ubFu	nd Total:	6.51
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
6108	Environmental Hlth Tech 1	2,033.00	В	2,472.00	2.00
6122	Sr Environmental Hlth Insp	3,426.00	В	4,164.00	2.00
		S	ubFu	nd Total:	7.00
		P	rograi	m Total:	132.83
	Program: DPC H1V/A1DS				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
1424	Clerk Typist	1,577.00	В	1,914.00	0.25
1426	Senior Clerk Typist	1,727.00	В	2,099.00	0.50
1652	Senior Accountant	2,407.00	В	2,926.00	0.50

Job (	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
F	Program: DPC H1V/A1DS				
5	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.35
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	0.80
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
		S	ubFur	nd Total:	4.40
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED			
0922	Manager 1	3,282.00	В	4,188.00	0.25
0932	Manager IV	4,075.00	В	5,200.00	0.10
1022	1S Administrator 2	2,602.00	В	3,162.00	1.00
1024	1S Administrator-Supervisor	3,403.00	В	4,137.00	0.60
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.30
2587	Health Worker 3	1,881.00	В	2,287.00	2.00
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.25
2803	Epidemiologist 2	3,056.00	В	3,714.00	0.30
2804	Epidemiologist 3	3,313.00	В	4,028.00	0.51
2822	Health Educator	2,786.00	В	3,387.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.72
		S	ubFur	nd Total:	10.03
9	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CON				
0922	Manager I	3,282.00	В	4,188.00	3.00
0923	Manager II	3,520.00	В	4,492.00	1.97
0943	Manager VIII	5,722.00	В	7,303.00	1.00
1002	IS Operator-Journey	1,823.00	В	2,215.00	2.06
1003	1S Operator-Senior	2,089.00	В	2,539.00	3.00
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	0.40
1052	IS Business Analyst	2,770.00	В	3,487.00	3.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	0.20
1241	Personnel Analyst	2,231.00	В	3,285.00	0.25
1424	Clerk Typist	1,577.00	В	1,914.00	1.12
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.50
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1650	Accountant	2,172.00	В	2,640.00	0.50
1652	Senior Accountant	2,407.00	В	2,926.00	2.00
1654	Principal Accountant	2,910.00	В	3,537.00	0.50
1657	Senior Systems Accountant	3,369.00	В	4,094.00	0.25
1822	Administrative Analyst	2,449.00	В	2,977.00	3.70
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.60
	Pr Administrative Analyst	3,503.00	В	4,258.00	0.75
1824		2 2 5 2 0 0	В	2,737.00	1.00
1842	Management Assistant	2,252.00			0.01
1842 2230	Management Assistant Physician Specialist	4,882.00	В	6,542.00	0.06
1842 2230 2232	Management Assistant Physician Specialist Senior Physician Specialist	4,882.00 5,383.00	B B	7,042.00	4.08
1842 2230 2232 2248	Management Assistant Physician Specialist Senior Physician Specialist Asst Dir Clinical Svcs 2	4,882.00 5,383.00 4,286.00	B B B	7,042.00 5,209.00	4.08 0.90
1842 2230 2232	Management Assistant Physician Specialist Senior Physician Specialist	4,882.00 5,383.00	B B	7,042.00	4.08

## **Annual Salary Ordinance 2009-2010**

Page 141 of 189

Job	Code _Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DPC HIV/AIDS			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT,	CONTINUING		
2464	Senior Microbiologist	3,189.00 B	3,873.00	1.00
2585	Health Worker 1	1,539.00 B	1,867.00	2.00
2586	Health Worker 2	1,719.00 B	2,089.00	3.00
2587	Health Worker 3	1,881.00 B	2,287.00	7.18
2589	Health Program Coordinator 1	2,365.00 B	2,874.00	2.60
2591	Health Program Coordinator 2	2,693.00 B	3,273.00	3.14
2593	Health Program Coordinator 3	3,012.00 B	3,661.00	10.16
2802	Epidemiologist 1	2,395.00 B	2,910.00	2.00
2803	Epidemiologist 2	3,056.00 B	3,714.00	4.30
2806	Disease Control Investigator	2,178.00 B	2,647.00	3.93
2818	Health Program Planner	2,557.00 B	3,108.00	1.00
2819	Assistant Health Educator	2,407.00 B	2,926.00	2.00
2822	Health Educator	2,786.00 B	3,387.00	2.00
2825	Senior Health Educator	2,997.00 B	3,643.00	0.15
2908	Hospital Eligiblity Worker	2,079.00 B	2,527.00	2.00
2930	Psychiatric Social Worker	2,607.00 B	3,169.00	1.64
2931	Marriage, Family & Child Cnslr	2,607.00 B	3,169.00	0.37
2932	Sr Psychiatric Social Worker	2,726.00 B	3,313.00	1.61
9924	PS Aide Health Services	1,299.00 B	1,299.00	2.00
		SubF	ınd Total:	88.67
		Progr	am Total:	103.10
	Program: DPD DISEASE CONTROL			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	NTROLLED		
0922	Manager 1	3,282.00 B	4,188.00	1.00
0932	Manager IV	4,075.00 B	5,200.00	1.00
1002	IS Operator-Journey	1,823.00 B	2,215.00	1.22
1054	IS Business Analyst-Principal	3,716.00 B	4,672.00	1.00
1424	Clerk Typist	1,577.00 B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	1.56
1446	Secretary 2	1,904.00 B	2,314.00	3.00
1635	Health Care Billing Clerk 1	1,773.00 B	2,156.00	2.00
1820	Junior Administrative Analyst	1,862.00 B	2,264.00	1.00
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	2.00
	•	· ·	2,478.00	1.00
1950	Assistant Purchaser	2,038.00 B	4,470.00	1.00
	Assistant Purchaser Physician Specialist	2,038.00 B 4,882.00 B		
2230	Physician Specialist	4,882.00 B	6,542.00	1.90
2230 2232		4,882.00 B		1.90 1.50
2230 2232 2233	Physician Specialist Senior Physician Specialist	4,882.00 B 5,383.00 B	6,542.00 7,042.00	1.90 1.50 3.34
2230 2232 2233 2312	Physician Specialist Senior Physician Specialist Supervising Physician Spec	4,882.00 B 5,383.00 B 5,794.00 B	6,542.00 7,042.00 7,574.00	1.90 1.50 3.34 2.00
2230 2232 2233 2312 2320	Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse	4,882.00 B 5,383.00 B 5,794.00 B 2,038.00 B	6,542.00 7,042.00 7,574.00 2,478.00	1.90 1.50 3.34 2.00 7.26
2230 2232 2233 2312 2320 2322	Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse Registered Nurse	4,882.00 B 5,383.00 B 5,794.00 B 2,038.00 B 3,645.00 B	6,542.00 7,042.00 7,574.00 2,478.00 4,788.00	1.90 1.50 3.34 2.00 7.26 1.00
2230 2232 2233 2312 2320 2322 2328	Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse Registered Nurse Nurse Manager	4,882.00 B 5,383.00 B 5,794.00 B 2,038.00 B 3,645.00 B 4,478.00 B	6,542.00 7,042.00 7,574.00 2,478.00 4,788.00 6,521.00	1.90 1.50 3.34 2.00 7.26 1.00 5.50
1950 2230 2232 2233 2312 2320 2322 2328 2416 2462	Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse Registered Nurse Nurse Manager Nurse Practitioner	4,882.00 B 5,383.00 B 5,794.00 B 2,038.00 B 3,645.00 B 4,478.00 B 4,516.00 B	6,542.00 7,042.00 7,574.00 2,478.00 4,788.00 6,521.00 6,392.00	1.90 1.50 3.34 2.00 7.26 1.00 5.50 4.00 3.00

#### **Annual Salary Ordinance 2009-2010**

Job C	ode _Title	Low /Type/ Hig	FTE		
DPH	Public Health				
	rogram: DPD DISEASE CONTROL				
	ubFund: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
2466	Chief Microbiologist	3,378.00	В	4,106.00	1.00
2585	Health Worker 1	1,539.00	В	1,867.00	5.00
2586	Health Worker 2	1,719.00	В	2,089.00	9.00
2587	Health Worker 3	1,881.00	В	2,287.00	3.70
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	2.81
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	2.50
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.00
2736	Porter	1,584.00	В	1,923.00	1.00
2803	Epidemiologist 2	3,056.00	В	3,714.00	2.00
2806	Disease Control Investigator	2,178.00	В	2,647.00	3.27
2822	Health Educator	2,786.00	В	3,387.00	1.50
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	0.40
8106	Legal Process Clerk	1,646.00	В	1,999.00	3.00
9924	PS Aide Health Services	1,299.00	В	1,299.00	0.20
ГЕМРМ	Temporary Position	0.00	В	0.00	1.55
TEMPN	Temporary Position	0.00	В	0.00	2.37
LIVIII	remporary rosidon				
	LE L AG CIVA CIVA OD ANTE NOVEDOVE		uorui	nd Total:	89.58
	ubFund: 2S CHS GNC GRANTS, NON-PROJEC				
0922	Manager I	3,282.00	В	4,188.00	1.00
1002	1S Operator-Journey	1,823.00	В	2,215.00	0.25
1021	IS Administrator 1	2,140.00	В	2,602.00	1.00
022	IS Administrator 2	2,602.00	В	3,162.00	2.00
1424	Clerk Typist	1,577.00	В	1,914.00	0.13
1635	Health Care Billing Clerk 1	1,773.00	В	2,156.00	2.00
1636	Health Care Billing Clerk 2	1,994.00	В	2,424.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.50
2320	Registered Nurse	3,645.00	В	4,788.00	1.00
2328	Nurse Practitioner	4,516.00	В	6,392.00	1.00
2402	Laboratory Helper	1,638.00	В	1,990.00	1.00
2416	Bacteriological Lab Assistant	1,849.00	В	2,247.00	4.00
2462	Microbiologist	2,793.00	В	3,396.00	3.00
2466	Chief Microbiologist	3,378.00	В	4,106.00	0.20
2586	Health Worker 2	1,719.00	В	2,089.00	6.60
2587	Health Worker 3	1,881.00	В	2,287.00	6.00
2588	Health Worker 4	2,199.00	В	2,672.00	3.00
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	2.32
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	2.50
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	3.00
2802	Epidemiologist 1	2,395.00	В	2,910.00	1.20
2803	Epidemiologist 2	3,056.00	В	3,714.00	4.81
2806	Disease Control Investigator	2,178.00	В	2,647.00	1.00
2808	Sr Disease Control Invstgtor	2,342.00	В	2,847.00	1.00

## **Annual Salary Ordinance 2009-2010**

Page 143 of 189

Job	Code _Title	Low /Type/ High					FTE
DPH	Public	Health					_
	Program:	DPD	DISEASE CONTROL				
	SubFund:	2S CHS GN	C GRANTS, NON-PROJECT, CONTINUING				
2820	Senior F	Iealth Program Pl	anner	2,960.00	В	3,597.00	1.0
2822	Health H	Educator		2,786.00	В	3,387.00	0.0
908	Hospital	Eligiblity Worke	т	2,079.00	В	2,527.00	1.0
2920	Medical	Social Worker		2,607.00	В	3,169.00	1.0
9924	PS Aide	Health Services		1,299.00	В	1,299.00	1.2
P103	Special	Nurse		56.95	Н	74.82	0.0
				S	ubFui	nd Total:	56.8
	SubFund:	2S PPF HLS	S HOMELAND SECURITY				
2533	Emerge	ncy Med Svcs Ag	ency Spec	3,155.00	В	3,836.00	1.0
				S	ubFui	nd Total:	1.0
	SubFund:	2S CHS PH	PUBLIC HEALTH - SPEC REV FD				
2585	Health \	Vorker 1		1,539.00	В	1,867.00	0.2
2586	Health \	Vorker 2		1,719.00	В	2,089.00	1.0
				S	ubFui	nd Total:	1.2
						n Total:	148.7
	Program:	DPE	EMERGENCY MEDICAL SERVICES AGE		iograi	ii Totai.	140.7
	SubFund:			NC I			
.522				2.155.00	ъ.	2.027.00	1.7
2533	Emerge	ncy Med Svcs Ag	ency Spec	,	В	3,836.00	1.0
				S	ubFuı	nd Total:	1.0
	SubFund:	2S CHS PHI	PUBLIC HEALTH - SPEC REV FD				
1654	Principa	l Accountant		2,910.00	В	3,537.00	0.2
824	Pr Adm	nistrative Analys	t	3,503.00	В	4,258.00	0.2
				S	ubFuı	nd Total:	0.5
				P	rograi	m Total:	1.5
	Program:	DPH	HEALTH PROMOTION & PREVENTION		Ü		
	SubFund:	1G AGF AC	GF - CONTINUING PROJECTS				
1446	Secretar			1,904.00	В	2,314.00	0.2
2822	Health F	•		2,786.00	В	3,387.00	1.0
ГЕМРМ		ary Position		0.00	В	0.00	0.2
	•	,				nd Total:	1.5
	SubFund:	1G AGE AA	A GF - NON-PROJECT - CONTROLLED	J	acr a	ia rotan	110
931			A GI - NON-I ROJECI - CONTROLLED	2 700 00	D	4,848.00	1.0
426	Manage Senior (	l III Clerk Typist		3,799.00 1,727.00	B B	2,099.00	1.0
444	Secretar	• •		1,727.00	В	1,999.00	0.3
444		•		1,904.00	В	2,314.00	0.5
.446 2585	Secretar	y 2 Vorker 1		1,539.00	В	1,867.00	0.2
2383 2803		ologist 2		3,056.00	В	3,714.00	0.2
2003	-	•	anner	2,960.00	В	3,714.00	1.0
1820	Semor f	Health Program Pl	aiiiiti				
	Haclah I	duante:		2 70 C AA	D	2 2 2 7 1 1 1	71
2820 2822 2825	Health E	Educator Iealth Educator		2,786.00 2,997.00	B B	3,387.00 3,643.00	2.0 2.0

2:

Report Date: May 29, 2009

#### **Annual Salary Ordinance 2009-2010**

Job	Code Title		Low /Type/ Hig	gh		FTE
DPH	Public Health					
	Program: DPH	HEALTH PROMOTION & PI	REVENTION			
	SubFund: 1G AGF A	AA GF - NON-PROJECT - CONT	ROLLED			
			S	ubFu	nd Total:	8.79
	SubFund: 2S CHS G	NC GRANTS, NON-PROJECT, C				,
1053	IS Business Analyst-Se		3,209.00	В	4,035.00	0.10
1446	Secretary 2	inoi	1,904.00	В	2,314.00	0.18
1654	Principal Accountant		2,910.00	В	3,537.00	0.16
2586	Health Worker 2		1,719.00	В	2,089.00	0.70
2589	Health Program Coordi	nator 1	2,365.00	В	2,874.00	1.00
2591	Health Program Coordi		2,693.00	В	3,273.00	0.49
2819	Assistant Health Educat		2,407.00	В	2,926.00	0.10
2822	Health Educator		2,786.00	В	3,387.00	2.65
2825	Senior Health Educator		2,997.00	В	3,643.00	0.80
	<b>54</b> 11001111 20000001		·		nd Total:	6.27
	C. L. T. OC CHC DI	TE DUDITCHEATTH CDCCDI		uor u	na rotar.	
	SubFund: 2S CHS PI	HF PUBLIC HEALTH - SPEC RI		_		
1426	Senior Clerk Typist		1,727.00	В	2,099.00	0.05
1444	Secretary 1		1,646.00	В	1,999.00	0.25
1446	Secretary 2	_	1,904.00	В	2,314.00	0.25
2591	Health Program Coordi	nator 2	2,693.00	В	3,273.00	0.50
2822	Health Educator		2,786.00	В	3,387.00	1.50
2825	Senior Health Educator		2,997.00	В	3,643.00	0.20
6122	Sr Environmental Hlth	Insp	3,426.00	В	4,164.00	1.25
			S	ubFu	nd Total:	4.00
			P	rogra	m Total:	20.60
	Program: DPM	MATERNAL & CHILD HEA	LTH			
	SubFund: 1G AGF W	OF GENERAL FUND WORK OF	RDER FUND			
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
2202	Dental Aide		1,985.00	В	2,412.00	1.00
2230	Physician Specialist		4,882.00	. В	6,542.00	0.50
2320	Registered Nurse		3,645.00	В	4,788.00	1.00
2322	Nurse Manager		4,478.00	В	6,521.00	0.35
2587	Health Worker 3		1,881.00	В	2,287.00	3.75
2589	Health Program Coordi	nator 1	2,365.00	В	2,874.00	0.42
2830	Public Health Nurse		3,645.00	В	4,788.00	5.73
			S	ubFu	nd Total:	16.75
	SubFund: 1G AGF A	AA GF - NON-PROJECT - CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.30
1022	IS Administrator 2		2,602.00	В	3,162.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	0.29
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	4.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.86
1444	Secretary 1		1,646.00	В	1,999.00	2.40
1446	Secretary 2		1,904.00	В	2,314.00	1.35
1636	Health Care Billing Cle	erk 2	1,994.00	В	2,424.00	5.00
			,		•	

35 00

## **Annual Salary Ordinance 2009-2010**

Page 145 of 189

Job C	Code _Title	Low /Type/ Hig	ow /Type/ High			
DPH	Public Health					
F	Program: DPM MATERNAL & CHILD HEALTH					
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED				
820	Junior Administrative Analyst	1,862.00	В	2,264.00	0.8	
823	Senior Administrative Analyst	3,027.00	В	3,679.00	0.3	
824	Pr Administrative Analyst	3,503.00	В	4,258.00	0.3	
204	Dental Hygienist	2,602.00	В	3,162.00	0.	
230	Physician Specialist	4,882.00	В	6,542.00	1.	
232	Senior Physician Specialist	5,383.00	В	7,042.00	1.	
322	Nurse Manager	4,478.00	В	6,521.00	4.	
.324	Nursing Supervisor	4,936.00	В	7,186.00	0.	
548	Occupational Therapist	2,868.00	В	4,036.00	11.	
550	Senior Occupational Therapist	3,241.00	В	4,561.00	1.	
556	Physical Therapist	2,868.00	В	4,036.00	10.	
558	Senior Physical Therapist	3,241.00	В	4,561.00	1.	
.586	Health Worker 2	1,719.00	В	2,089.00	0.	
587	Health Worker 3	1,881.00	В	2,287.00	1.	
588	Health Worker 4	2,199.00	В	2,672.00	0.	
593	Health Program Coordinator 3	3,012.00	В	3,661.00	2.	
803	Epidemiologist 2	3,056.00	В	3,714.00	0.	
820	Senior Health Program Planner	2,960.00	В	3,597.00	0.	
822	Health Educator	2,786.00	В	3,387.00	0	
830	Public Health Nurse	3,645.00	В	4,788.00	30.	
846	Nutritionist	2,786.00	В	3,387.00	0.	
908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	3.	
920	Medical Social Worker	2,607.00	В	3,169.00	0.	
EMPM	Temporary Position	0.00	В	0.00	0.	
LIVII IVI	Temporary Fosition			nd Total:	99.	
5	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONT		ubi ui	id Total.	,,,	
923	Manager II	3,520.00	В	4,492.00	0.	
406	Senior Clerk	1,573.00	В	1,909.00	0.	
424	Clerk Typist	1,577.00	В	1,914.00	0.	
426	Senior Clerk Typist	1,727.00	В	2,099.00	1.	
444	Secretary 1	1,646.00	В	1,999.00	0.	
446	Secretary 2	1,904.00	В	2,314.00	1.	
654	Principal Accountant	2,910.00	В	3,537.00	0.	
657	Senior Systems Accountant	3,369.00	В	4,094.00	0.	
820	Junior Administrative Analyst	1,862.00	В	2,264.00	0.	
824	Pr Administrative Analyst	3,503.00	В	4,258.00	0.	
204	Dental Hygienist	2,602.00	В	3,162.00	0.	
	Senior Physician Specialist	5,383.00	В	7,042.00	0.	
232	Registered Nurse	3,645.00	В	4,788.00	0.	
	1105.010104 114100	4,478.00	В	6,521.00	1.	
2320	Nurse Manager			0,521.00		
2320 2322	Nurse Manager Nursing Supervisor		B	7.186 00	n	
2232 2320 2322 2324 2585	Nursing Supervisor	4,936.00	B B	7,186.00 1,867.00		
2320 2322	•		B B B	7,186.00 1,867.00 2,089.00	0. 9. 5.	

Joh	o Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTIN	UING			
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	0.75
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.80
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	2.07
2803	Epidemiologist 2	3,056.00	В	3,714.00	0.32
2819	Assistant Health Educator	2,407.00	В	2,926.00	1.70
2820	Senior Health Program Planner	2,960.00	В	3,597.00	0.09
2822	Health Educator	2,786.00	В	3,387.00	0.11
2830	Public Health Nurse	3,645.00	В	4,788.00	13.16
2846	Nutritionist	2,786.00	В	3,387.00	8.77
9924	PS Aide Health Services	1,299.00	В	1,299.00	2.00
P103	Special Nurse	56.95	Н	74.82	0.08
		Su	ıbFuı	nd Total:	59.33
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
2322	Nurse Manager	4,478.00	В	6,521.00	0.34
2830	Public Health Nurse	3,645.00	В	4,788.00	0.50
		Sı	ıbFur	nd Total:	0.84
		Pr	ograi	m Total:	175.97
	Program: DPO OCCUPATIONAL SAFETY & HEAL		Ogran	iii Totai.	175.77
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU				
1022			ъ	2 944 00	1.00
1023 6138	IS Administrator 3	3,162.00	B B	3,844.00	1.00 1.00
6139	Industrial Hygienist Senior Industrial Hygienist	3,520.00 3,881.00	В	4,278.00 4,717.00	1.00
0139 TEMPN	· -	0.00	В	0.00	0.86
LEWIFIN	n Temporary Fosition				
			ıbhuı	nd Total:	3.86
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE				
0932	Manager IV	4,075.00	В	5,200.00	1.00
2320	Registered Nurse	3,645.00	В	4,788.00	1.00
2322	Nurse Manager	4,478.00	В	6,521.00	1.00
5177	Safety Officer	3,881.00	В	4,717.00	2.00
6130	Safety Analyst	3,520.00	В	4,278.00	1.00
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	1.00
8139 TEMPN	Industrial Injury Investigator	2,156.00	В	2,621.00	1.00
LEMPN	M Temporary Position	0.00	В	0.00	0.08
				nd Total:	8.08
		Pr	ograi	m Total:	11.94
	Program: DSP HOUSING & URBAN HEALTH				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0922	Manager I	3,282.00	В	4,188.00	1.00
0022	Manager V	4,397.00	В	5,612.00	1.00
0933		1 707 00	D	2,099.00	1.00
1426	Senior Clerk Typist	1,727.00	В		
	Senior Clerk Typist Administrative Analyst Senior Administrative Analyst	2,449.00 3,027.00	B B	2,977.00 3,679.00	1.00

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DSP HOUSING & URBAN HEALTH				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
2586	Health Worker 2	1,719.00	В	2,089.00	1.00
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	2.00
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.50
2818	Health Program Planner	2,557.00	В	3,108.00	1.0
		S	ubFur	nd Total:	10.5
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	UING			
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
2230	Physician Specialist	4,882.00	В	6,542.00	0.5
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.6
2320	Registered Nurse	3,645.00	В	4,788.00	1.0
2328	Nurse Practitioner	4,516.00	В	6,392.00	1.0
2587	Health Worker 3	1,881.00	В	2,287.00	7.0
2820	Senior Health Program Planner	2,960.00	В	3,597.00	1.0
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	2.0
		S	ubFu	nd Total:	14.1
		P	rograi	m Total:	24.6
	Program: FAL CHILDREN'S BASELINE	•	10514	iii Totai.	24.0
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	IND			
119	Health Care Analyst	2,640.00	В	3,208.00	0.2
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.2
.232 2574	Clinical Psychologist	3,018.00	В	3,668.00	1.0
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	0.8
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	0.0
гЕМРМ	•	0.00	В	0.00	0.8
LIVII IVI	10mporary 1 osition			nd Total:	4.3
	Substant. 10 ACE AAA CE NON PROJECT CONTROLLE		ubrui	ild Total.	4.5
0923	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	3,520.00	D	4,492.00	2.0
1923	Manager II	4,075.00	B B	5,200.00	2.0
408	Manager IV Principal Clerk	2,074.00	В	2,521.00	1.0
424	Clerk Typist	1,577.00	В	1,914.00	1.5
426	Senior Clerk Typist	1,727.00	В	2,099.00	5.0
446	Secretary 2	1,904.00	В	2,314.00	3.5
652	Senior Accountant	2,407.00	В	2,926.00	1.0
2112	Medical Records Technician	2,004.00	В	2,435.00	1.0
202	Dental Aide	1,985.00	В	2,412.00	3.5
204	Dental Hygienist	2,602.00	В	3,162.00	1.0
210	Dentist	4,539.00	В	5,934.00	3.4
230	Physician Specialist	4,882.00	В	6,542.00	1.2
2232	Senior Physician Specialist	5,383.00	В	7,042.00	5.0
2233	Supervising Physician Spec	5,794.00	В	7,574.00	1.4
2305	Psychiatric Technician	2,124.00	В	2,582.00	4.0
2320	Registered Nurse	3,645.00	В	4,788.00	13.4
	Nurse Manager	4,478.00	В	6,521.00	2.0

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ Hig	Low /Type/ High			
DPH	Public Health					
P	rogram: FAL CHILDREN'S BASELINE					
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CC	ONTROLLED				
2323	Clinical Nurse Specialist	4,098.00	В	6,394.00	1.50	
2328	Nurse Practitioner	4,516.00	В	6,392.00	3.75	
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.00	
2538	Audiometrist	2,940.00	В	3,752.00	0.50	
2552	Dir of Act, Therapy & Vol Svcs	2,472.00	В	3,005.00	1.00	
2574	Clinical Psychologist	3,018.00	В	3,668.00	6.88	
2575	Research Psychologist	3,248.00	В	3,948.00	0.80	
2576	Sprv Clincal Psychologist	3,263.00	В	3,966.00	1.00	
2585	Health Worker 1	1,539.00	В	1,867.00	1.50	
2586	Health Worker 2	1,719.00	В	2,089.00	4.00	
2587	Health Worker 3	1,881.00	В	2,287.00	1.50	
2588	Health Worker 4	2,199.00	В	2,672.00	6.00	
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	5.30	
2736	Porter	1,584.00	В	1,923.00	1.00	
2806	Disease Control Investigator	2,178.00	В	2,647.00	1.50	
2818	Health Program Planner	2,557.00	В	3,108.00	1.00	
2903	Eligibility Worker	1,814.00	В	2,204.00	0.50	
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00	
2920	Medical Social Worker	2,607.00	В	3,169.00	1.50	
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	31.93	
2931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	3.50	
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	9.00	
TEMPM	Temporary Position	0.00	В	0.00	0.38	
TEMPN	Temporary Position	0.00	В	0.00	0.55	
				nd Total:	140.69	
S	subFund: 5H AAA AAA SFGH - OPERATING-NO		uoi ui	ia rotai.	140.07	
1406	Senior Clerk	1,573.00	В	1,909.00	6.00	
	Clerk Typist	1,577.00	В	1,914.00	1.00	
1474				1,517.00	1.00	
1424 1428	Unit Clerk			2 151 00	7.50	
1428	Unit Clerk Senior Unit Clerk	1,769.00	В	2,151.00	7.50	
1428 1431	Senior Unit Clerk	1,769.00 1,909.00	B B	2,319.00	1.00	
1428 1431 1446	Senior Unit Clerk Secretary 2	1,769.00 1,909.00 1,904.00	B B B	2,319.00 2,314.00	1.00 1.00	
1428 1431 1446 2312	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse	1,769.00 1,909.00 1,904.00 2,038.00	B B B	2,319.00 2,314.00 2,478.00	1.00 1.00 4.80	
1428 1431 1446 2312 2320	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00	B B B B	2,319.00 2,314.00 2,478.00 4,788.00	1.00 1.00 4.80 48.00	
1428 1431 1446 2312 2320 2322	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00	B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00	1.00 1.00 4.80 48.00 3.00	
1428 1431 1446 2312 2320 2322 2323	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00	B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00	1.00 1.00 4.80 48.00 3.00 2.00	
1428 1431 1446 2312 2320 2322 2323 2328	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00	B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80	
1428 1431 1446 2312 2320 2322 2323 2328 2330	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner Anesthetist	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00 5,947.00	B B B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00 8,412.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80 1.00	
1428 1431 1446 2312 2320 2322 2323 2328 2330 2430	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner Anesthetist Medical Evaluations Assistant	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00 5,947.00 1,756.00	B B B B B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00 8,412.00 2,135.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80 1.00 2.50	
1428 1431 1446 2312 2320 2322 2323 2328 2330 2430 2542	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner Anesthetist Medical Evaluations Assistant Speech Pathologist	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00 5,947.00 1,756.00 3,162.00	B B B B B B B B B B B B B B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00 8,412.00 2,135.00 4,238.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80 1.00 2.50 0.50	
1428 1431 1446 2312 2320 2322 2323 2328 2330 2430 2542 2548	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner Anesthetist Medical Evaluations Assistant Speech Pathologist Occupational Therapist	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00 5,947.00 1,756.00 3,162.00 2,868.00	B B B B B B B B B B B B B B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00 8,412.00 2,135.00 4,238.00 4,036.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80 1.00 2.50 0.50	
1428 1431 1446 2312 2320 2322 2323 2328 2330 2430 2542 2548 2556	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner Anesthetist Medical Evaluations Assistant Speech Pathologist Occupational Therapist Physical Therapist	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00 5,947.00 1,756.00 3,162.00 2,868.00 2,868.00	B B B B B B B B B B B B B B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00 8,412.00 2,135.00 4,238.00 4,036.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80 1.00 2.50 0.50 0.03	
1428 1431 1446 2312 2320 2322 2323 2328 2330 2430 2542 2548	Senior Unit Clerk Secretary 2 Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Practitioner Anesthetist Medical Evaluations Assistant Speech Pathologist Occupational Therapist	1,769.00 1,909.00 1,904.00 2,038.00 3,645.00 4,478.00 4,098.00 4,516.00 5,947.00 1,756.00 3,162.00 2,868.00	B B B B B B B B B B B B B B B B B B B	2,319.00 2,314.00 2,478.00 4,788.00 6,521.00 6,394.00 6,392.00 8,412.00 2,135.00 4,238.00 4,036.00	1.00 1.00 4.80 48.00 3.00 2.00 5.80 1.00 2.50 0.50	

Page 149 of 189

Job Co	ode _Title			Low /Type/ High	gh		FTE
DPH	Public	Health					
Pr	ogram:	FAL	CHILDREN'S BASELINE				
Su	ıbFund:	5H AAA AAA	SFGH - OPERATING-NON	I-PROJ-CONTROLLED FD			
2922	Senior N	Medical Social Wor	·ker	2,726.00	В	3,313.00	1.00
2930	Psychiat	ric Social Worker		2,607.00	В	3,169.00	1.00
2931	Marriage	e, Family & Child	Cnslr	2,607.00	В	3,169.00	1.80
P103	Special 1	Nurse		56.95	H	74.82	1.35
TEMPM	Tempora	ary Position		0.00	В	0.00	0.33
TEMPN	Tempora	ary Position		0.00	В	0.00	0.94
				. S	ubFu	nd Total:	97.08
				P	rogra	m Total:	242.11
Pr	ogram:	FAM	MENTAL HEALTH - CHIL	DREN'S PROGRAM			
Su	ıbFund:	1G AGF AAA	GF - NON-PROJECT - CON	NTROLLED			
1424	Clerk Ty	/pist		1,577.00	В	1,914.00	1.60
1426	Senior C	Clerk Typist		1,727.00	В	2,099.00	1.00
2232	Senior P	hysician Specialis		5,383.00	В	7,042.00	1.00
2574	Clinical	Psychologist		3,018.00	В	3,668.00	1.00
2585	Health V	Vorker 1		1,539.00	В	1,867.00	0.03
2587	Health V	Vorker 3		1,881.00	В	2,287.00	4.00
2930	Psychiat	ric Social Worker		2,607.00	В	3,169.00	15.71
2932	Sr Psych	iatric Social Work	er	2,726.00	В	3,313.00	3.75
TEMPM	Tempora	ary Position		0.00	В	0.00	2.36
TEMPN	Tempora	ary Position		0.00	В	0.00	0.31
				S	ubFu	nd Total:	30.76
Su	ıbFund:	2S CHS GNC	GRANTS, NON-PROJECT,	, CONTINUING			
1424	Clerk Ty	pist		1,577.00	В	1,914.00	1.00
2930	Psychiat	ric Social Worker		2,607.00	В	3,169.00	0.70
2931	Marriage	e, Family & Child	Cnslr	2,607.00	В	3,169.00	0.50
				S	ubFu	nd Total:	2.20
				P	rogra	m Total:	32.96
				<b>DPH</b> De	partm	ent Total:	6509.52

Report Date: May 29, 2009

#### **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ High	FTE
LlB	Public Library		
	Program: CBF CHILDREN'S SVCS	- CHILDREN'S FUND	
	SubFund: 2S LIB NPR PUBLIC LIBRARY I	PRESERVATION FUND	
3602	Library Page	1,411.00 B 1,710.00	0.38
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	1.00
3630	Librarian 1	2,365.00 B 2,874.00	7.00
3632	Librarian 2	2,621.00 B 3,187.00	1.00
		SubFund Total:	9.38
		Program Total:	9.38
	Program: EEF MAIN LIBRARY	2.208	7.00
	5	PRESERVATION FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
1436	Braillist	1,654.00 B 2,009.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	3.00
1844	Senior Management Assistant	2,582.00 B 2,412.00 2,582.00 B 3,138.00	1.00
3602	Library Page	1,411.00 B 1,710.00	55.69
3610	Library Assistant	1,717.00 B 1,710.00 1,727.00 B 2,099.00	21.48
3616	Library Assistant Library Technical Assistant 1	2,033.00 B 2,472.00	25.70
3618	Library Technical Assistant 1 Library Technical Assistant 2	2,033.00 B 2,472.00 2,209.00 B 2,685.00	9.00
3630	Librarian 1	2,365.00 B 2,874.00	43.83
3632	Librarian 2	2,503.00 B 2,674.00 2,621.00 B 3,187.00	16.00
3634	Librarian 3	2,890.00 B 3,513.00	7.00
TEMPM		0.00 B 0.00	1.53
I Elvii ivi	1 Temporary Losition		
		SubFund Total:	187.23
	D D WOULDDAN	Program Total:	187.23
	Program: EEG BRANCH LIBRARII		
	SubFund: 2S LIB NPR PUBLIC LIBRARY I	PRESERVATION FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00 ·	1.00
3602	Library Page	1,411.00 B 1,710.00	69.73
3610	Library Assistant	1,727.00 B 2,099.00	38.50
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	18.50
3618	Library Technical Assistant 2	2,209.00 B 2,685.00	12.00
3630	Librarian 1	2,365.00 B 2,874.00	42.00
3632	Librarian 2	2,621.00 B 3,187.00	25.00
3634	Librarian 3	2,890.00 B 3,513.00	7.00
TEMPM	1 Temporary Position	0.00 B 0.00	2.47
		SubFund Total:	217.20
		Program Total:	217.20
	Program: EGD TECHNICAL SERVI	_	
	SubFund: 2S L1B NPR PUBLIC LIBRARY I	PRESERVATION FUND	
0932			1.00
0932 1424	Manager IV	4,075.00 B 5,200.00	1.00
0932 1424 3602			1.00 1.00 6.37

## **Annual Salary Ordinance 2009-2010**

Page 151 of 189

Jol	b Code _Title	Low /Type/ High		
LIB	Public Library			
	Program: EGD TECHNICAL SERVICES			
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERV	ATION FUND		
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	14.5	
618	Library Technical Assistant 2	2,209.00 B 2,685.00	6.0	
8630	Librarian 1	2,365.00 B 2,874.00	8.5	
8632	Librarian 2	2,621.00 B 3,187.00	2.0	
634	Librarian 3	2,890.00 B 3,513.00	3.0	
416	Book Repairer	1,650.00 B 2,004.00	2.0	
418	Senior Book Repairer	1,994.00 B 2,424.00	1.0	
		SubFund Total:	53.8	
		Program Total:	53.8	
	Program: EGF COMMUNICATIONS, COLLI		2210	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERV			
932	Manager IV	4,075.00 B 5,200.00	1.0	
314	Public Relations Officer	2,855.00 B 3,470.00	1.0	
426	Senior Clerk Typist	1,727.00 B 2,099.00	1.0	
446	Secretary 2	1,904.00 B 2,314.00	1.0	
766	Media Production Tech	1,904.00 B 2,314.00	1.0	
773	Media Training Specialist	2,786.00 B 3,387.00	1.0	
840	Junior Management Assistant	1,985.00 B 2,412.00	1.0	
520	Museum Preparator	1,618.00 B 1,965.00	1.0	
541	Curator 1	1,909.00 B 2,319.00	1.0	
542	Curator 2	2,332.00 B 2,835.00	1.5	
544	Curator 3	2,459.00 B 2,989.00	1.0	
602	Library Page	1,411.00 B 1,710.00	1.9	
610	Library Assistant	1,727.00 B 2,099.00	2.0	
618	Library Technical Assistant 2	2,209.00 B 2,685.00	1.0	
630	Librarian 1	2,365.00 B 2,874.00	5.0	
632	Librarian 2	2,621.00 B 3,187.00	1.0	
634	Librarian 3	2,890.00 B 3,513.00	1.0	
5320	Illustrator and Art Designer	2,466.00 B 2,997.00	1.0	
322	Graphic Artist	1,791.00 B 2,178.00	0.5	
·		SubFund Total:	24.9	
	P. DOG DUDONALTION TROUBLES	Program Total:	24.9	
	Program: EGG INFORMATION TECHNOLO			
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERV			
932	Manager IV	4,075.00 B 5,200.00	1.0	
022	IS Administrator 2	2,602.00 B 3,162.00	7.0	
.024	IS Administrator-Supervisor	3,403.00 B 4,137.00	1.0	
042	IS Engineer-Journey	3,435.00 B 4,321.00	2.0	
043	IS Engineer-Senior	3,808.00 B 4,788.00	1.0	
070	IS Project Director	4,095.00 B 5,151.00	1.0	
842	Management Assistant	2,252.00 B 2,737.00	1.0	
3610	Library Assistant	1,727.00 B 2,099.00	0.5	
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	6.5	

#### **Annual Salary Ordinance 2009-2010**

Page 152 of 189

Job Code Title			Low /Type/ Hi	gh		FTE		
LIB	Public	Library						
	Program:	EGG		INFORMATION TECHNOLOGY				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION	ON FUND			
3630	Libraria	n 1			2,365.00	В	2,874.00	1.00
3632	Libraria	n 2			2,621.00	В	3,187.00	1.00
3634	Libraria	n 3			2,890.00	В	3,513.00	1.00
					S	ubFu	nd Total:	24.00
					P	rogra	m Total:	24.00
	Program:	EGH		FACILITIES				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION	ON FUND			
0932	Manage	r IV			4,075.00	В	5,200.00	1.00
1424	Clerk Ty	pist			1,577.00	В	1,914.00	1.00
1842	Manage	ment Assist	ant		2,252.00	В	2,737.00	1.00
1920	Inventor	y Clerk			1,513.00	В	1,835.00	1.00
2708	Custodia	an			1,584.00	В	1,923.00	38.00
2716	Custodia	al Assistant	Supervi	sor	1,740.00	В	2,115.00	2.00
2718	Custodia	al Superviso	r		1,918.00	В	2,332.00	1.00
2720	Janitoria	ıl Services S	Supervis	or	2,115.00	В	2,571.00	1.00
3602	Library	Page			1,411.00	В	1,710.00	1.88
7120	Bldgs &	Grounds M	Iaint Su	pt	4,212.00	В	4,212.00	1.00
7205	Chief St	ationary En	gineer		3,671.00	В	3,671.00	1.00
7334	Stationa	ry Engineer			2,893.00	В	2,893.00	7.50
7344	Carpente				2,571.00	В	3,126.00	1.00
7345	Electrici	an			2,890.00	В	3,513.00	1.00
7346	Painter				2,365.00	В	2,874.00	1.00
7355	Truck D				2,317.00	В	2,951.00	5.10
7514		Laborer			1,876.00	В	2,281.00	1.00
8204		onal Police			2,063.00	В	2,507.00	2.00
8207	•	Grounds Pa		cer	1,765.00	В	2,145.00	13.50
TEMPN	1 Tempora	ary Position			0.00	В	0.00	0.43
							nd Total:	82.41
	_				P	rogra	m Total:	82.41
	Program:	EIB		ADMINISTRATION				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION		_		
0931	Manage				3,799.00	В	4,848.00	2.00
0953	Dep Dir				4,717.00	В	6,019.00	1.00
0964	Dept He				6,170.00	В	7,875.00	1.00
1202	Personn				1,686.00	В	2,048.00	1.00
1220	Payroll (		1.01	1.	1,936.00	В	2,354.00	2.00
1222	-	oll & Person			2,124.00	В	2,582.00	1.00
1224	•	oll & Person	inei Clei	K .	2,342.00	В	2,847.00	1.00
1232	_	g Officer			2,732.00	В	3,320.00	1.00
1241 1244		el Analyst	nolszat		2,231.00	В	3,285.00	1.00
1404	Clerk	Personnel A	naryst		3,162.00	В	3,844.00	2.00
1452		ve Secretary	, 2		1,517.00	B	1,840.00	1.00 1.00
1732	Executiv	ve secretary	· _		2,418.00	В	2,940.00	1.00

## **Annual Salary Ordinance 2009-2010**

Page 153 of 189

Jol	b Code _Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: EIB ADMINISTRATION		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESE	RVATION FUND	
1544	Secretary, Library Commission	2,882.00 B 3,503.00	1.00
1630	Account Clerk	1,626.00 B 1,975.00	0.50
1654	Principal Accountant	2,910.00 B 3,537.00	3.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1825	Prnpl Admin Analyst Il	3,836.00 B 4,662.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
3602	Library Page	1,411.00 B 1,710.00	0.82
TEMPN	M Temporary Position	0.00 B 0.00	0.46
		SubFund Total:	23.78
		Program Total:	23.78
	Program: FAL CHILDREN'S BASELINE	-	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESE	RVATION FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1771	Media Production Specialist	2,043.00 B 2,483.00	1.00
3602	Library Page	1,411.00 B 1,710.00	4.99
3610	Library Assistant	1,727.00 B 2,099.00	8.10
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	14.00
3618	Library Technical Assistant 2	2,209.00 B 2,685.00	4.00
3630	Librarian 1	2,365.00 B 2,874.00	25.00
3632	Librarian 2	2,621.00 B 3,187.00	10.00
3634	Librarian 3	2,890.00 B 3,513.00	1.00
7416	Book Repairer	1,650.00 B 2,004.00	1.00
		SubFund Total:	71.09
		Program Total:	71.09
		LIB Department Total:	693.95

16

16

16 18 18

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ High			FTE
PUC	Public Utilities Commission	_			
	Program: BCE CUSTOMER SERVICES				
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0922	Manager I	3,282.00	В	4,188.00	6.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	2.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1466	Meter Reader	1,927.00	В	2,342.00	12.00
1468	Water Services Clerk	1,787.00	В	2,172.00	1.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	36.00
1480	Principal Water Services Clerk	2,145.00	В	2,607.00	12.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
4310	Commercial Div Asst Sprv	2,533.00	В	3,080.00	7.00
4321	Cashier 2	1,686.00	В	2,048.00	1.00
4322	Cashier 3	1,890.00	В	2,297.00	1.00
5260	Architectural Assistant 1	2,360.00	В	2,868.00	1.00
5261	Architectural Assistant 2	2,602.00	В	3,162.00	1.00
5601	Utility Analyst	2,046.00	В	3,176.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7316	Water Service Inspector	3,018.00	В	3,668.00	20.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	6.00
TEMPM	1 Temporary Position	0.00	В	0.00	0.98
		S	ubFu	nd Total:	115.98
		P	rogra	m Total:	115.98
	Program: BCR PUC GENERAL MANAGEMENT		. 0		
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0922	Manager 1	3,282.00	В	4,188.00	3.00
0955	Dep Dir V	5,722.00	В	7,303.00	2.00
1450	Executive Secretary 1	2,074.00	. В	2,521.00	3.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1474	Claims Process Clerk	1,787.00	В	2,172.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1825	Prnpl Admin Analyst II	3,836.00	В	4,662.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
8247	Emergency Planning Coordinator	2,424.00	В	2,946.00	1.00
9989	Executive Contract Employee	0.00	C	0.00	1.00
2202	Comment Employee			nd Total:	18.00
	n neg	P	rogra	m Total:	18.00
	Program: BCS INFORMATION TECHNOLOGY				
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0941	Manager V1	4,717.00	В	6,019.00	5.00
0942	Manager VII	5,051.00	В	6,446.00	1.00

May 29, 2009

Job Code _Title	Low /Type/ High	FTE
PUC Public Utilities Commission		
Program: BCS INFORMATIO	N TECHNOLOGY	
SubFund: 5W PUC OPF PUC OPERATI	ING FUND	
1021 IS Administrator 1	2,140.00 B 2,602.00	3.00
1022 IS Administrator 2	2,602.00 B 3,162.00	3.00
1023 IS Administrator 3	3,162.00 B 3,844.00	7.00
1024 IS Administrator-Supervisor	3,403.00 B 4,137.00	2.00
1041 IS Engineer-Assistant	3,103.00 B 3,901.00	1.00
1042 IS Engineer-Journey	3,435.00 B 4,321.00	5.00
1043 IS Engineer-Senior	3,808.00 B 4,788.00	13.00
1044 IS Engineer-Principal	4,095.00 B 5,151.00	12.00
1053 IS Business Analyst-Senior	3,209.00 B 4,035.00	3.00
1054 IS Business Analyst-Principal	3,716.00 B 4,672.00	8.00
1063 IS Programmer Analyst-Senior	2,908.00 B 3,661.00	2.00
1064 IS Prg Analyst-Principal	3,384.00 B 4,258.00	1.00
1070 IS Project Director	4,095.00 B 5,151.00	5.00
1825 Propl Admin Analyst II	3,836.00 B 4,662.00	1.00
5212 Engineer/Architect Principal	5,397.00 B 6,560.00	1.00
5241 Engineer	4,017.00 B 4,882.00	1.00
7336 Electr Instrmntn Tech Wtr Poll	3,256.00 B 3,957.00	1.00
TEMPM Temporary Position	0.00 B 0.00	0.40
1 7	SubFund Total:	75.40
	Program Total:	75.40
Program: BCT FINANCE	Ç	
SubFund: 5W PUC OPF PUC OPERATI	ING FUND	
0923 Manager II	3,520.00 B 4,492.00	1.00
0931 Manager III	3,799.00 B 4,848.00	4.00
0932 Manager IV	4,075.00 B 5,200.00	2.00
0933 Manager V	4,397.00 B 5,612.00	1.00
0941 Manager VI	4,717.00 B 6,019.00	2.00
0942 Manager VII	5,051.00 B 6,446.00	1.00
1406 Senior Clerk	1,573.00 B 1,909.00	1.00
1450 Executive Secretary 1	2,074.00 B 2,521.00	1.00
1452 Executive Secretary 2	2,418.00 B 2,940.00	1.00
1630 Account Clerk	1,626.00 B 1,975.00	1.00
1632 Senior Account Clerk	1,881.00 B 2,287.00	6.00
	2,124.00 B 2,582.00	1.00
•		7.00
1652 Senior Accountant		13.08
Principal Accountant	2,910.00 B 3,537.00 3,369.00 B 4,094.00	7.00
1657 Senior Systems Accountant	•	7.00 1.00
1823 Senior Administrative Analyst	3,027.00 B 3,679.00	5.31
1824 Pr Administrative Analyst	3,503.00 B 4,258.00	
1825 Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.77
5602 Utility Specialist	3,091.00 B 4,567.00	1.00
	SubFund Total:	58.16
	Program Total:	58.16

## **Annual Salary Ordinance 2009-2010**

Job	Code :Title	Low /Type/ Hig	Low /Type/ High		
PUC	Public Utilities Commission				
	Program: BCU ENGINEERING & CONSTRUCT	ΓΙΟΝ			
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL FUND	)			
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0933	Manager V	4,397.00	В	5,612.00	10.00
0941	Manager VI	4,717.00	В	6,019.00	10.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0943	Manager VIII	5,722.00	В	7,303.00	5.00
0955	Dep Dir V	5,722.00	В	7,303.00	1.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	2.00
1404	Clerk	1,517.00	В	1,840.00	3.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1446	Secretary 2	1,904.00	В	2,314.00	10.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	5.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	3.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1770	Photographer	1,844.00	В	2,242.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	5.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	14.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	9.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	5.00
2978	Contract Compliance Officer 2	3,851.00	В	4,681.00	2.00
2996	Rep, Human Rights Comm	2,545.00	В	3,093.00	1.00
4142	Senior Real Property Officer	3,618.00	В	4,397.00	1.00
4143	Principal Real Property Ofc	4,188.00	В	5,090.00	1.00
5174	Administrative Engineer	4,323.00	В	5,255.00	2.00
5177	Safety Officer	3,881.00	В	4,717.00	1.00
5201	Junior Engineer	2,640.00	В	3,208.00	3.00
5203	Asst Engr	2,983.00	В	3,626.00	27.00
5207	Assoc Engineer	3,470.00	В	4,218.00	64.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	40.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	8.00
5218	Structural Engineer	4,428.00	В	5,383.00	2.00
5241	Engineer	4,017.00	В	4,882.00	46.00
5277	Planner 1	2,183.00	В	2,654.00	1.00
5278	Planner 2	2,654.00	В	3,226.00	3.00
5291	Planner 3	3,147.00	В	3,826.00	1.00
5293	Planner 4	3,734.00	В	4,539.00	2.00
5298	Planner 3-Environmental Review	3,147.00	В	3,826.00	12.00
5299	Planner 4-Environmental Review	3,734.00	В	4,539.00	6.00

## **Annual Salary Ordinance 2009-2010**

Page 157 of 189

Job (	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
]	Program: BCU ENGINEERING & CONST	RUCTION	
:	SubFund: 5W PUC PSF PUC - UEB PERSONNEL	FUND	
5322	Graphic Artist	1,791.00 B 2,178.00	1.00
5362	Engineering Assistant	2,226.00 B 2,706.00	5.00
5364	Engineering Associate 1	2,466.00 B 2,997.00	11.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00 B 2,028.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B 2,125.00	4.00
5408	Coord of Citizen Involvement	3,138.00 B 3,815.00	1.00
5502	Project Manager 1	4,514.00 B 4,514.00	1.00
5504	Project Manager 2	5,224.00 B 5,224.00	2.00
5506	Project Manager 3	6,340.00 B 6,340.00	3.00
5601	Utility Analyst	2,046.00 B 3,176.00	1.00
5602	Utility Specialist	3,091.00 B 4,567.00	9.00
6318	Construction Inspector	3,012.00 B 3,661.00	26.00
6319	Senior Const Inspector	3,320.00 B 4,036.00	3.00
9706	Employment & Training Spec 5	2,745.00 B 3,337.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	5.40
		SubFund Total:	410.40
			440.40
,	Decomposed DCV CVCTEM DI ANNING / DI	Program Total:	410.40
!	Program: BCV SYSTEM PLANNING / RI SubFund: 5W PUC OPF PUC OPERATING FUND	EGULATORY CONTROL	
0923	SubFund: 5W PUC OPF PUC OPERATING FUND Manager II	3,520.00 B 4,492.00	1.00
0923 0931	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager II  Manager III	3,520.00 B 4,492.00 3,799.00 B 4,848.00	1.00 1.00
0923 0931 0941	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager II  Manager VI	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00	1.00 1.00 1.00
0923 0931 0941 0955	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager II  Manager VI  Dep Dir V	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00	1.00 1.00 1.00
0923 0931 0941 0955 1310	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00	1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312	SubFund: 5W PUC OPF PUC OPERATING FUND Manager III Manager VI Dep Dir V Public Relations Assistant Public Information Officer	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00	1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00	1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00	1.00 1.00 1.00 1.00 1.00 1.00 9.00
0923 0931 0941 0955 1310 1312 1314 1446 1452	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00	1.00 1.00 1.00 1.00 1.00 9.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00 SubFund Total:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND Manager III Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvement Govrnmt/Publ Affairs Mgr	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00 SubFund Total:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement  Govrnmt/Publ Affairs Mgr  Program: BCW HUMAN RESOURCES	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00 SubFund Total:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement  Govrnmt/Publ Affairs Mgr  Program: BCW HUMAN RESOURCES  SubFund: 5W PUC OPF PUC OPERATING FUND	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00 SubFund Total: Program Total:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement  Govrnmt/Publ Affairs Mgr  Program: BCW HUMAN RESOURCES  SubFund: 5W PUC OPF PUC OPERATING FUND  Manager I	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00 SubFund Total: Program Total:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement  Govrnmt/Publ Affairs Mgr  Program: BCW HUMAN RESOURCES  SubFund: 5W PUC OPF PUC OPERATING FUND  Manager II  Manager II	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00  SubFund Total:  Program Total:  Program Total:  3,282.00 B 4,188.00 3,520.00 B 4,492.00 4,075.00 B 5,200.00 5,368.00 B 6,851.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0923 0931 0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	SubFund: 5W PUC OPF PUC OPERATING FUND  Manager III  Manager VI  Dep Dir V  Public Relations Assistant  Public Information Officer  Public Relations Officer  Secretary 2  Executive Secretary 2  Management Assistant  Illustrator and Art Designer  Coord of Citizen Involvement  Govrnmt/Publ Affairs Mgr  Program: BCW HUMAN RESOURCES  SubFund: 5W PUC OPF PUC OPERATING FUND  Manager II  Manager II  Manager IV	3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 1,706.00 B 2,074.00 2,395.00 B 2,910.00 2,855.00 B 3,470.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 2,252.00 B 2,737.00 2,466.00 B 2,997.00 3,138.00 B 3,815.00 3,566.00 B 4,334.00  SubFund Total:  Program Total:  Program Total:  3,282.00 B 4,188.00 3,520.00 B 4,492.00 4,075.00 B 5,200.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

## **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ Hig	Low /Type/ High			
PUC	Public Utilities Commission					
F	Program: BCW HUMAN RESOURCES					
S	SubFund: 5W PUC OPF PUC OPERATING FUND					
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	2.00	
1232	Training Officer	2,732.00	В	3,320.00	2.00	
1241	Personnel Analyst	2,231.00	В	3,285.00	9.00	
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	9.00	
1246	Principal Personnel Analyst	3,752.00	В	4,561.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	3.77	
1446	Secretary 2	1,904.00	В	2,314.00	3.00	
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00	
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00	
5177	Safety Officer	3,881.00	В	4,717.00	2.00	
6130	Safety Analyst	3,520.00	В	4,278.00	3.00	
6138	Industrial Hygienist	3,520.00	В	4,278.00	3.00	
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	1.00	
TEMPM	Temporary Position	0.00	В	0.00	0.39	
		Sı	ubFu	nd Total:	55.16	
		Pı	rogra	m Total:	55.16	
F	Program: BDA ADMINISTRATION					
S	SubFund: 5C AAA AAA CWP-OPERATING-NON-	PROJ-CONTROLLED FD				
0932	Manager IV	4,075.00	В	5,200.00	1.00	
0941	Manager VI	4,717.00	В	6,019.00	1.00	
0942	Manager VII	5,051.00	В	6,446.00	1.00	
0955	Dep Dir V	5,722.00	В	7,303.00	1.00	
1003	IS Operator-Senior	2,089.00	В	2,539.00	2.00	
1402	Junior Clerk	1,394.00	В	1,690.00	1.00	
1404	Clerk	1,517.00	В	1,840.00	1.00	
1408	Principal Clerk	2,074.00	В	2,521.00	1.00	
1424	Clerk Typist	1,577.00	В	1,914.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.77	
1446	Secretary 2	1,904.00	В	2,314.00	2.00	
1452	Executive Secretary 2	2,418.00	В	2,940.00	3.00	
1630	Account Clerk	1,626.00	В	1,975.00	1.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00	
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00	
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00	
1843	Ex Dir, SE Com Fac Comm	3,263.00	В	3,966.00	1.00	
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00	
5130	Sewage Treatment Plant Supt	4,075.00	В	4,952.00	1.00	
5241	Engineer	4,017.00	В	4,882.00	1.00	
5602	Utility Specialist	3,091.00	В	4,567.00	4.77	
5620	Regulatory Specialist	3,147.00	В	3,826.00	1.00	
7132	Telecommunication Supervisor	3,769.00	В	4,581.00	1.00	
7262	Maintenance Planner	3,819.00	В	3,819.00	1.00	
7372	Stationary Eng, Sewage Plant	3,190.00	В	3,190.00	2.00	
7373	Sr. Stationary Eng, Sew Plant	3,611.00	В	3,611.00	1.00	

Report Date: **Annual Salary Ordinance 2009-2010** May 29, 2009

# Budgeted Position Counts by Department and Job Code

Page 159 of 189

•	Budgeted Position Counts by De	epartment and Job Code	e		
Job C	Code _Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilities Commission			· -	
P	rogram: BDA ADMINISTRATION				
S	subFund: 5C AAA AAA CWP-OPERATING-NON-PRO	OJ-CONTROLLED FD			
9706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.45
		Si	ubFur	nd Total:	39.99
9	subFund: 5T AAA AAA HETCHY OPERATING-NON				6,7,7,7
0922		3,282.00	В	4,188.00	2.00
0922	Manager I Manager II	3,520.00	В	4,492.00	1.00
0923	Manager III	3,799.00	В	4,848.00	1.00
0931	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0943	Manager VIII	5,722.00	В	7,303.00	1.00
1021	IS Administrator 1	2,140.00	В	2,602.00	1.00
1022	IS Administrator 2	2,602.00	В	3,162.00	1.00
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
1950	Assistant Purchaser	2,038.00	В	2,478.00	1.00
2656	Chef	2,074.00	В	2,521.00	1.00
2706	Housekeeper/Food Service Clnr	1,394.00	В	1,690.00	2.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3417	Gardener	1,941.00	В	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
5148	Water Operations Analyst	4,400.00	В	4,400.00	1.00
5203	Asst Engr	2,983.00	В	3,626.00	1.00
5207	Assoc Engineer	3,470.00	В	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5241	Engineer	4,017.00	В	4,882.00	7.00
5304	Materials Testing Aide	2,058.00	В	2,502.00	1.00
5310	Survey Assistant I	2,236.00	В	2,719.00	1.00
5312	Survey Assistant II	2,514.00	В	3,056.00	1.00

## **Annual Salary Ordinance 2009-2010**

Job (	Code Title	Low /Type/ High			FTE
PUC	Public Utilities Commission				
]	Program: BDA ADMINISTRATION				
:	SubFund: 5T AAA AAA HETCHY OPERATING-1	NON-PROJ-CONTROLLED FD	)		
314	Survey Associate	2,896.00	В	3,520.00	2.00
362	Engineering Assistant	2,226.00	В	2,706.00	1.00
366	Engineering Associate 2	2,855.00	В	3,470.00	1.00
620	Regulatory Specialist	3,147.00	В	3,826.00	1.00
318	Construction Inspector	3,012.00	В	3,661.00	1.00
215	General Laborer Supervisor 1	2,079.00	В	2,527.00	4.00
219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
226	Carpenter Supervisor 1	3,169.00	В	3,851.00	1.00
229	Transmission Line Supervisor 1	3,108.00	В	3,777.00	2.00
238	Electrician Supervisor 1	3,263.00	В	3,966.00	1.00
242	Painter Supervisor 1	2,685.00	В	3,446.00	1.00
254	Automotive Machinist Sprv 1	3,883.00	В	3,883.00	1.00
255	Power House Electrician Sprv 1	3,108.00	В	3,777.00	1.00
259	Water & Power Maint Sprv 1	2,435.00	В	2,960.00	4.00
262	Maintenance Planner	3,819.00	В	3,819.00	3.00
270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
284	Utility Plumber Supervisor 2	3,703.00	В	4,500.00	1.00
287	Sprv Electronic Main Tech	3,703.00	В	4,500.00	1.00
318	Electronic Maintenance Tech	3,199.00	В	3,888.00	9.00
325	General Utility Mechanic	3,147.00	В	3,147.00	13.00
328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
330	Sr General Utility Mechanic	3,173.00	В	3,173.00	1.00
338	Electrical Line Worker	2,621.00	В	3,873.00	6.00
341	Statnry Eng Water Treat Plant	3,190.00	В	3,190.00	3.00
'344	Carpenter	2,571.00	В	3,126.00	4.00
345	Electrician	2,890.00	В	3,513.00	4.00
346	Painter	2,365.00	В	2,874.00	2.00
355	Truck Driver	2,317.00	В	2,951.00	5.00
372	Stationary Eng, Sewage Plant	3,190.00	В	3,190.00	3.00
373	Sr. Stationary Eng, Sew Plant	3,611.00	В	3,611.00	1.00
388	Utility Plumber	2,989.00	В	3,633.00	2.00
410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
432	Electrical Line Helper	2,377.00	В	2,890.00	2.00
470	Watershed Keeper	1,965.00	В	2,388.00	7.00
482	Power Generation Technician 2	2,700.00	В	3,282.00	13.00
484	Sr Power Generation Tech	2,890.00	В	3,513.00	6.77
488	Power Generation Supervisor	3,410.00	В	4,145.00	2.00
514	General Laborer	1,876.00	В	2,281.00	20.00
ЕМРМ		0.00	В	0.00	7.05
				nd Total:	204.82
	SubFund: 5W AAA AAA SFWD - OPERATING-N		uvi u	na Iviai.	204.02
922	Manager I	3,282.00	В	4,188.00	1.00
931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BDA ADMINISTRATION		
	SubFund: 5W AAA AAA SFWD - OPERATING-1	NON-PROJ-CONTROLLED FD	
0941	Manager VI	4,717.00 B 6,019.00	1.0
0942	Manager VII	5,051.00 B 6,446.00	1.0
0954	Dep Dir IV	5,368.00 B 6,851.00	1.0
)955	Dep Dir V	5,722.00 B 7,303.00	1.0
1052	IS Business Analyst	2,770.00 B 3,487.00	1.0
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.0
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.0
1444	Secretary 1	1,646.00 B 1,999.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	1.0
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.0
1632	Senior Account Clerk	1,881.00 B 2,287.00	2.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.0
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.0
1930	Warehouse Worker	1,666.00 B 2,023.00	1.0
1934	Storekeeper	1,658.00 B 2,014.00	1.0
1936	Senior Storekeeper	1,765.00 B 2,145.00	1.0
1950	Assistant Purchaser	2,038.00 B 2,478.00	1.0
2708	Custodian	1,584.00 B 1,923.00	2.0
3417	Gardener	1,941.00 B 2,360.00	10.0
3422	Park Section Supervisor	2,360.00 B 2,868.00	1.0
3424	Pest Control Specialist	2,360.00 B 2,868.00	1.0
3426	Forester	2,862.00 B 3,479.00	1.0
4140	Real Property Manager	3,126.00 B 3,799.00	3.0
4142	Senior Real Property Officer	3,618.00 B 4,397.00	2.0
5207	Assoc Engineer	. 3,470.00 B 4,218.00	1.0
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	2.0
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	1.0
5216	Chief Surveyor	3,752.00 B 4,561.00	1.0
5241	Engineer	4,017.00 B 4,882.00	3.0
5310	Survey Assistant I	2,236.00 B 2,719.00	4.0
5312	Survey Assistant II	2,514.00 B 3,056.00	3.0
5314	Survey Associate	2,896.00 B 3,520.00	3.0
5364	Engineering Associate 1	2,466.00 B 2,997.00	2.0
5366	Engineering Associate 2	2,855.00 B 3,470.00	2.0
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B 2,125.00	0.5
6318	Construction Inspector	3,012.00 B 3,661.00	1.0
6319	Senior Const Inspector	3,320.00 B 4,036.00	1.0
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	1.0
7208	Heavy Equipment Ops Sprv	3,248.00 B 3,948.00	1.0
7245	Chf Statnry Eng, WtrTreat Plnt	4,046.00 B 4,046.00	1.0
7262	Maintenance Planner	3,819.00 B 3,819.00	1.0
7339	AprntcStatnry Eng,WtrTreatPInt	2,074.00 B 3,031.00	1.0
7341	Statnry Eng Water Treat Plant	3,190.00 B 3,190.00	12.0

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

	Job Code _Title			Low /Type/ Hig	Low /Type/ High		
PUC	Public	Utilities Commiss	sion				
	Program:	BDA	ADMINISTRATION				
	SubFund:	5W AAA AAA	SFWD - OPERATING-NO	ON-PROJ-CONTROLLED FD			
343	Sr Statnr	Eng, Wtr Treat I	Plnt	3,611.00	В	3,611.00	3.00
388	Utility Pl	•		2,989.00	В	3,633.00	1.00
514	General l			1,876.00	В	2,281.00	2.00
382	Govrnmt	Publ Affairs Mgr		3,566.00	В	4,334.00	1.00
EMPM		ry Position		0.00	В	0.00	1.12
	•	•		S	ubFui	nd Total:	94.62
						m Total:	339.43
	Program:	BDC	WASTEWATER TREAT		iogia	in Total.	337,43
	SubFund:		CWP-OPERATING-NON				
			OWI-OI ERATING*NOW	4,717.00	D	6,019.00	1.00
941 002	Manager IS Opera			,	B B	2,215.00	2.00
052	=	or-Journey ess Analyst		1,823.00 2,770.00	В	3,487.00	2.00 1.00
		•		· · · · · · · · · · · · · · · · · · ·			1.00
424 426	Clerk Ty	erk Typist		1,577.00 1,727.00	B B	1,914.00 2,099.00	1.00
446	Secretary			1,904.00	В	2,314.00	2.00
440 450	•	e Secretary 1		2,074.00	В	2,521.00	1.00
630	Account	<u> </u>		1,626.00	В	1,975.00	1.00
632		ccount Clerk		1,881.00	В	2,287.00	1.00
920	Inventory			1,513.00	В	1,835.00	1.00
934	Storekee			1,658.00	В	2,014.00	3.00
936		orekeeper		1,765.00	В	2,145.00	1.00
930 944		Coordinator		3,503.00	В	4,258.00	1.00
950		Purchaser		2,038.00	В	2,478.00	3.00
481		alityTech I/Il		2,120.00	В	2,983.00	8.50
482	-	ality Tech III		2,640.00	В	3,208.00	1.00
486	Chemist	-		2,514.00	В	3,537.00	13.00
487	Chemist			3,537.00	В	4,299.00	3.00
488	Supv Che			3,537.00	В	4,299.00	4.00
130	-	reatment Plant Su	nnt	4,075.00	В	4,952.00	5.54
174	-	rative Engineer	·k.	4,323.00	В	5,255.00	1.00
203	Asst Eng	•		2,983.00	В	3,626.00	8.00
207	Assoc Er			3,470.00	В	4,218.00	14.00
211		/Landscape Arch	Sr	4,650.00	В	5,652.00	6.50
5212	_	Architect Princip		5,397.00	В	6,560.00	1.00
241	Engineer	-	<del></del>	4,017.00	В	4,882.00	8.00
299	•	Environmental R	leview	3,734.00	В	4,539.00	1.00
362		ing Assistant		2,226.00	В	2,706.00	1.00
364	-	ing Associate 1		2,466.00	В	2,997.00	2.00
366	-	ing Associate 2		2,855.00	В	3,470.00	3.00
382	-	nTrain3, Arch/En	g/Plng	2,125.00	В	2,125.00	1.00
204	-	iter Service Inspec	-	3,851.00	В	4,681.00	1.00
213		Supervisor 1		3,359.00	В	4,082.00	1.00
		Laborer Superviso	r l	2,079.00	В	2,527.00	1.00
7215							

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ Hig	Low /Type/ High	
PUC	Public Utilities Commission			
F	Program: BDC WAST	EWATER TREATMENT		
5	SubFund: 5C AAA AAA CWP-0	PERATING-NON-PROJ-CONTROLLED FD		
242	Painter Supervisor 1	2,685.00	В 3,446.00	1.
252	Chf Stationary Eng, Sew Plant	4,046.00	B 4,046.00	18.
62	Maintenance Planner	3,819.00	В 3,819.00	7
76	Electrician Supervisor 2	3,633.00	B 4,416.00	1
32	Maintenance Machinist	2,507.00	B 3,047.00	2
36	Electr Instrmntn Tech Wtr Poll	3,256.00	В 3,957.00	19
37	Main Machinist Asst Sprv	2,874.00	В 3,493.00	1
44	Carpenter	2,571.00	B 3,126.00	2
45	Electrician	2,890.00	В 3,513.00	12
46	Painter	2,365.00	B 2,874.00	4
47	Plumber	2,989.00	В 3,633.00	3
72	Stationary Eng, Sewage Plant	3,190.00	B 3,190.00	128
73	Sr. Stationary Eng, Sew Plant	3,611.00	B 3,611.00	41
75	Aprntc Statnry Eng, Sew Plant	2,074.00	B 3,031.00	16
10	Automotive Service Worker	1,951.00	B 2,371.00	1
10	Lighting Fixture Maint Worker	1,596.00	B 1,936.00	1
14	General Laborer	1,876.00	B 2,281.00	20
10	Public Service Trainee	0.00	C 0.00	7
EMPM	Temporary Position	0.00	B 0.00	4
		Sı	ubFund Total:	395
		Pr	rogram Total:	395
F	Program: BDE WAST	EWATER COLLECTION	$\mathcal{E}$	
S				
	SubFund: 5C AAA AAA CWP-0	PERATING-NON-PROJ-CONTROLLED FD	B 5 200 00	2
32	SubFund: 5C AAA AAA CWP-0 Manager IV	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00	B 5,200.00	
32 942	SubFund: 5C AAA AAA CWP-0 Manager IV Manager VII	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00	В 6,446.00	1
32 42 23	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00 3,162.00	B 6,446.00 B 3,844.00	1
32 42 23 52	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00 3,162.00 2,770.00	B 6,446.00 B 3,844.00 B 3,487.00	1 1 1
32 42 23 52 24	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00 3,162.00 2,770.00 1,577.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00	1 1 1
32 42 23 52 24 46	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00	1 1 1 1 2
32 42 23 52 24 46 32	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00	1 1 1 2 1
32 42 23 52 24 46 32 24	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst	DPERATING-NON-PROJ-CONTROLLED FD 4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00	1 1 1 2 1 1
32 42 23 52 24 46 32 24 42	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00	1 1 1 2 1 1 2
32 42 23 52 24 46 32 24 42 81	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00	1 1 1 2 1 1 2 7
32 42 23 52 24 46 32 24 42 81 82	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00	1 1 1 2 1 1 2 7 5
32 42 23 52 24 46 32 24 42 81 82 88	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II Water Quality Tech III Supv Chemist	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00	1 1 1 2 1 1 2 7 5
32 42 23 52 24 46 32 24 42 81 82 88 30	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,952.00	1 1 1 2 1 1 2 7 5
32 42 23 552 24 46 332 24 42 81 82 88 30	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00 3,470.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,952.00 B 4,218.00	1 1 1 2 1 1 2 7 5 1 1 3
32 442 23 552 24 446 332 32 442 881 882 888 30	Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water Quality Tech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00 3,470.00 5,397.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,952.00 B 4,218.00 B 6,560.00	1 1 1 2 1 1 2 7 5 1 1 1 3
32 442 23 552 24 446 332 224 442 881 882 888 30 207 212 408	SubFund: 5C AAA AAA CWP-C Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00 3,470.00 5,397.00 3,138.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,952.00 B 4,218.00 B 6,560.00 B 3,815.00	1 1 1 2 1 1 2 7 5 1 1 3 1
932 942 923 952 924 946 932 932 932 932 932 933 933 933 933 933	Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00 3,470.00 5,397.00 3,138.00 3,147.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,952.00 B 4,952.00 B 4,218.00 B 6,560.00 B 3,815.00 B 3,826.00	1 1 1 2 1 1 2 7 5 1 1 3 1 1 2
932 942 923 952 924 946 932 932 932 932 933 946 947 947 948 948 948 948 948 948 948 948 948 948	Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water Quality Tech I/II Water Quality Tech IIII Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00 3,470.00 5,397.00 3,138.00 3,147.00 2,855.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,218.00 B 4,218.00 B 6,560.00 B 3,815.00 B 3,826.00 B 3,470.00	1 1 1 2 1 1 2 7 5 1 1 1 3 1 1 2 9
932 942 923 952 124 146 532 324 342 181 1482 1488 130 207 212 1408 520 115	Manager IV Manager VII IS Administrator 3 IS Business Analyst Clerk Typist Secretary 2 Senior Account Clerk Pr Administrative Analyst Management Assistant Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist	DPERATING-NON-PROJ-CONTROLLED FD  4,075.00 5,051.00 3,162.00 2,770.00 1,577.00 1,904.00 1,881.00 3,503.00 2,252.00 2,120.00 2,640.00 3,537.00 4,075.00 3,470.00 5,397.00 3,138.00 3,147.00	B 6,446.00 B 3,844.00 B 3,487.00 B 1,914.00 B 2,314.00 B 2,287.00 B 4,258.00 B 2,737.00 B 2,983.00 B 3,208.00 B 4,299.00 B 4,952.00 B 4,952.00 B 4,218.00 B 6,560.00 B 3,815.00 B 3,826.00	2 1 1 1 1 2 1 1 2 7 5 1 1 1 3 1 1 2 9 9 3 1

## **Annual Salary Ordinance 2009-2010**

Page 164 of 189

Job C	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
P	Program: BDE WASTEWATER CO	DLLECTION	
S	SubFund: 5C AAA AAA CWP-OPERATING-	-NON-PROJ-CONTROLLED FD	
7355	Truck Driver	2,317.00 B 2,951.00	10.7
7421	Sewer Maintenance Worker	2,099.00 B 2,551.00	5.00
7449	Sewer Service Worker	2,819.00 B 3,426.00	22.0
ГЕМРМ	Temporary Position	0.00 B 0.00	1.4
		SubFund Total:	87.2
		Program Total:	87.2
P	Program: BDG POWER PURCHAS	SING / SCHEDULING	07.2
	SubFund: 5T AAA AAA HETCHY OPERATI		
	Manager II	3,520.00 B 4,492.00	1.0
0923 0931	Manager III	3,799.00 B 4,848.00	5.0
0933	Manager V	4,397.00 B 4,648.00	3.0
1044	IS Engineer-Principal	4,095.00 B 5,151.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	2.0
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.0
1934	Storekeeper	1,658.00 B 2,014.00	1.0
1944	Materials Coordinator	3,503.00 B 4,258.00	1.0
5203	Asst Engr	2,983.00 B 3,626.00	1.0
5207	Assoc Engineer	3,470.00 B 4,218.00	1.0
5241	Engineer	4,017.00 B 4,882.00	5.0
5362	Engineering Assistant	2,226.00 B 2,706.00	0.7
5601	Utility Analyst	2,046.00 B 3,176.00	7.0
5602	Utility Specialist	3,091.00 B 4,567.00	18.7
5620	Regulatory Specialist	3,147.00 B 3,826.00	1.0
7262	Maintenance Planner	3,819.00 B 3,819.00	1.0
7285	Transmission Line Wrk Sprv 2	3,460.00 B 4,206.00	1.0
7318	Electronic Maintenance Tech	3,199.00 B 3,888.00	1.0
7329	Electr Maint Tech Asst Sprv	3,460.00 B 4,206.00	1.0
7338	Electrical Line Worker	2,621.00 B 3,873.00	4.7
7345	Electrician	2,890.00 B 3,513.00	1.0
7432 7514	Electrical Line Helper General Laborer	2,377.00 B 2,890.00	2.7
1314	General Laborer	1,876.00 B 2,281.00	2.00
		SubFund Total:	66.0
		Program Total:	66.0
	Program: BDI INFRASTRUCTUR		
	SubFund: 5T AAA AAA HETCHY OPERAT	ING-NON-PROJ-CONTROLLED FD	
0931	Manager III	3,799.00 B 4,848.00	2.0
0955	Dep Dir V	5,722.00 B 7,303.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	1.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.0
5174	Administrative Engineer	4,323.00 B 5,255.00	1.0
5362	Engineering Assistant	2,226.00 B 2,706.00	1.00

# **Annual Salary Ordinance 2009-2010**

Page 165 of 189

Job	Code _Title	Low /Type/ H	ligh		FTE
PUC	Public Utilities Commi	ssion			
	Program: BDI	INFRASTRUCTURE DEVELOPMENT			
	SubFund: 5T AAA AA	A HETCHY OPERATING-NON-PROJ-CONTROLLED I	D		
5366	Engineering Associate 2	2,855.00	В	3,470.00	2.0
5601	Utility Analyst	2,046.00	В	3,176.00	1.7
5602	Utility Specialist	3,091.00	В	4,567.00	10.5
6252	Line Inspector	3,346.00	В	4,067.00	1.0
7338	Electrical Line Worker	2,621.00	В	3,873.00	3.0
7345	Electrician	2,890.00	В	3,513.00	1.0
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.0
ТЕМРМ		0.00	В	0.00	1.6
	•		SubFu	nd Total:	29.9
				m Total:	29.9
	Program: BDJ	WATER SOURCE OF SUPPLY	riogra	in rotai.	29.5
	e				
		A SFWD - OPERATING-NON-PROJ-CONTROLLED FI			
0922	Manager I	3,282.00		4,188.00	4.0
0923	Manager II	3,520.00		4,492.00	1.0
0931	Manager III	3,799.00		4,848.00	1.0
0932	Manager IV	4,075.00		5,200.00	1.0
0933	Manager V	4,397.00		5,612.00	2.0
0941	Manager VI	4,717.00		6,019.00	1.0
1054	IS Business Analyst-Prince	•		4,672.00	1.0
1426	Senior Clerk Typist	1,727.00		2,099.00	1.0
1450	Executive Secretary 1	2,074.00		2,521.00	3.0
1478	Senior Water Services Cl			2,377.00	1.0
1480	Principal Water Services		В	2,607.00	1.0
1839	Water Conservation Adm	in 3,396.00		4,128.00	4.0
1842	Management Assistant	2,252.00		2,737.00	1.0
2483	Biologist I/II	2,514.00	В	3,537.00	17.0
2484	Biologist III	3,537.00	В	4,299.00	4.0
2485	Supv Biologist	3,537.00	В	4,299.00	3.0
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.0
3434	Arborist Technician	2,140.00	В	2,933.00	2.0
3436	Arborist Technician Supe	rvisor 2,693.00	В	3,273.00	1.0
3486	Watershed Forester	3,005.00	В	3,653.00	1.0
5148	Water Operations Analys	t 4,400.00	В	4,400.00	6.0
5211	Eng/Arch/Landscape Arc	h Sr 4,650.00	В	5,652.00	1.0
5241	Engineer	4,017.00	В	4,882.00	1.0
5293	Planner 4	3,734.00	В	4,539.00	2.0
5382	StdntDsgnTrain3, Arch/E	ng/Plng 2,125.00	В	2,125.00	0.5
5602	Utility Specialist	3,091.00	В	4,567.00	7.0
5620	Regulatory Specialist	3,147.00	В	3,826.00	3.0
7270	Watershed Keeper Super	visor 2,199.00	В	2,672.00	2.0
7316	Water Service Inspector	3,018.00	В	3,668.00	2.0
7328	Operating Engineer, Univ	versal 2,800.00	В	3,403.00	1.0
7470	Watershed Keeper	1,965.00	В	2,388.00	18.0
TEMPM	Temporary Position	0.00	В	0.00	2.2

# **Annual Salary Ordinance 2009-2010**

Page 166 of 189

Job	Code Title		Low /Type/ Hi	gh		FTE
PUC	Public	Utilities Commiss	on	•		
	Program:	BDJ	WATER SOURCE OF SUPPLY			
	SubFund:	5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
			S	uhFu	nd Total:	96.71
	D	DDV		rogra	m Total:	96.71
	Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION			
	SubFund:	5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manage	r I	3,282.00	В	4,188.00	1.00
0933	Manage	r V	4,397.00	В	5,612.00	1.00
0941	Manage	r VI	4,717.00	В	6,019.00	1.00
0942	Manage	r VII	5,051.00	В	6,446.00	1.00
1052	IS Busin	ness Analyst	2,770.00	В	3,487.00	1.00
1220	Payroll	Clerk	1,936.00	В	2,354.00	1.00
1424	Clerk T	ypist	1,577.00	В	1,914.00	1.00
1426	Senior C	Clerk Typist	1,727.00	В	2,099.00	5.00
1452	Executiv	ve Secretary 2	2,418.00	В	2,940.00	1.00
1478	Senior V	Water Services Clerk	1,955.00	В	2,377.00	1.00
1630	Account	t Clerk	1,626.00	В	1,975.00	1.00
1705	Commu	nications Dispatche	1,853.00	В	2,252.00	8.00
1752	Sr. Micr	ophoto/Imaging Te	ch. 1,765.00	В	2,145.00	1.00
1822	Adminis	strative Analyst	2,449.00	В	2,977.00	1.00
1824	Pr Adm:	inistrative Analyst	3,503.00	В	4,258.00	1.00
1842	Manage	ment Assistant	2,252.00	В	2,737.00	1.00
1929	-	orekeeper	1,862.00	В	2,264.00	1.00
1934	Storeke	•	1,658.00	В	2,014.00	3.00
1944		ls Coordinator	3,503.00	В	4,258.00	1.00
1950	Assistar	nt Purchaser	2,038.00	В	2,478.00	2.00
2708	Custodia		1,584.00	В	1,923.00	4.00
3417	Gardene		1,941.00	В	2,360.00	3.00
3422		ction Supervisor	2,360.00	В	2,868.00	1.00
5203	Asst En	=	2,983.00	В	3,626.00	1.00
5207	Assoc E	_	3,470.00	В	4,218.00	3.00
5211		ch/Landscape Arch	-	В	5,652.00	1.00
5241	Enginee	•	4,017.00	В	4,882.00	3.00
5362	_	ring Assistant	2,226.00	В	2,706.00	1.00
5364	-	ring Associate 1	2,466.00	В	2,997.00	7.00
5366	-	ring Associate 2	2,855.00	В	3,470.00	1.00
6318	=	ction Inspector	3,012.00	В	3,661.00	3.00
7120		Grounds Maint Su	•	В	4,212.00	1.00
7134	_	Const&Main Supt	3,815.00	В	4,637.00	2.00
7215		Laborer Supervisor		В	2,527.00	8.00
7226		er Supervisor 1	3,169.00	В	3,851.00	2.00
7238	_	ian Supervisor 1	3,263.00	В	3,966.00	1.00
7240		Neter Shop Supervis		В	3,947.00	1.00
7250		Plumber Supervisor		В	4,082.00	30.00
7254		tive Machinist Spry		В	3,883.00	2.00
725 <del>4</del> 7258		nance Machinist Spro		В		
1230	ivialinel	iance iviacininist Spi	3,883.00	D	3,883.00	1.00

Page 167 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job C	ode _Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilities Commission				
F	rogram: BDK WATER TRANSMISSION/ DISTR				
S	ubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ	-CONTROLLED FD			
7262	Maintenance Planner	3,819.00	В	3,819.00	4.0
7276	Electrician Supervisor 2	3,633.00	В	4,416.00	2.0
7284	Utility Plumber Supervisor 2	3,703.00	В	4,500.00	6.0
7287	Sprv Electronic Main Tech	3,703.00	В	4,500.00	1.0
306	Automotive Body & Fender Wrk	2,923.00	В	2,923.00	1.0
7309	Car and Auto Painter	2,923.00	В	2,923.00	1.0
7313	Automotive Machinist	2,954.00	В	2,954.00	10.0
7315	Auto Machinist Asst Sprv	3,522.00	В	3,522.00	1.0
7316	Water Service Inspector	3,018.00	В	3,668.00	1.0
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.0
7318	Electronic Maintenance Tech	3,199.00	В	3,888.00	9.0
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.0
7329	Electr Maint Tech Asst Sprv	3,460.00	В	4,206.00	3.0
7332	Maintenance Machinist	2,507.00	В	3,047.00	13.0
7334	Stationary Engineer	2,893.00	В	2,893.00	1.0
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.0
7337	Main Machinist Asst Sprv	2,874.00	В	3,493.00	1.0
7344	Carpenter	2,571.00	В	3,126.00	11.0
345	Electrician	2,890.00	В	3,513.00	11.0
7346	Painter	2,365.00	В	2,874.00	5.0
7347	Plumber	2,989.00	В	3,633.00	3.0
7353	Water Meter Repairer	2,274.00	В	2,764.00	7.0
7355	Truck Driver	2,317.00	В	2,951.00	18.0
7360	Pipe Welder	2,989.00	В	3,633.00	6.0
7362	Communications Systems Tech	3,155.00	В	3,836.00	1.0
7388	Utility Plumber	2,989.00	В	3,633.00	82.0
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.0
7514	General Laborer	1,876.00	В	2,281.00	59.0
ГЕМРМ	Temporary Position	0.00	В	0.00	5.6
		S	ubFu	nd Total:	395.6
		P	rogra	m Total:	395.6
F	rogram: BDM WATER TREATMENT				
	ubFund: 5W AAA AAA SFWD - OPERATING-NON-PRO	I-CONTROLLED FD			
)933	Manager V	4,397.00	В	5,612.00	2.0
0942	Manager VII	5,051.00	В	6,446.00	1.0
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.0
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	1.0
1061	IS Program Analyst-Assistant	2,215.00	В	2,783.00	1.0
426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0
1446	Secretary 2	1,904.00	В	2,314.00	3.0
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.0
1432	Senior Water Services Clerk	1,955.00	В	2,377.00	1.0
		,			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.0

# **Annual Salary Ordinance 2009-2010**

Page 168 of 189

Job	Code _Title			Low /Type/ Hi	gh		FTE
PUC	Public Utilit	ies Commis	sion				
	Program: BD	M	WATER TREATMENT				
	SubFund: 5W	AAA AAA	SFWD - OPERATING-NO	ON-PROJ-CONTROLLED FD			
1844	Senior Manag	ement Assis	tant	2,582.00	В	3,138.00	1.00
2481	Water Quality	Гесh 1/II		2,120.00	В	2,983.00	16.00
2482	Water Quality	Tech III		2,640.00	В	3,208.00	2.00
2483	Biologist 1/I1			2,514.00	В	3,537.00	7.00
2484	Biologist III			3,537.00	В	4,299.00	1.00
2485	Supv Biologis			3,537.00	В	4,299.00	2.00
2486	Chemist I/II			2,514.00	В	3,537.00	6.00
2487	Chemist III			3,537.00	В	4,299.00	3.00
2488	Supv Chemist			3,537.00	В	4,299.00	4.00
2489	Lab Svcs Mgr			4,137.00	В	5,029.00	2.00
3486	Watershed For	ester		3,005.00	В	3,653.00	1.00
5148	Water Operati	ons Analyst		4,400.00	В	4,400.00	6.00
5149	Supt Water Tr	eatment Fac		4,875.00	В	4,875.00	2.00
5203	Asst Engr			2,983.00	В	3,626.00	5.00
5207	Assoc Engine	r		3,470.00	В	4,218.00	6.00
5211	Eng/Arch/Lan	dscape Arch	Sr	4,650.00	В	5,652.00	6.00
5212	Engineer/Arch	itect Princip	al	5,397.00	В	6,560.00	2.00
5241	Engineer			4,017.00	В	4,882.00	5.00
5382	StdntDsgnTra	n3, Arch/Er	g/Plng	2,125.00	В	2,125.00	1.00
7245	Chf Statnry Er	g,WtrTreat	Plnt	4,046.00	В	4,046.00	5.00
7316	Water Service	Inspector		3,018.00	В	3,668.00	3.00
7317	Senior Water	Service Insp	ector	3,493.00	В	4,246.00	2.00
7339	AprnteStatnry	Eng,WtrTre	eatPlnt	2,074.00	В	3,031.00	3.00
7341	Statnry Eng W	ater Treat P	lant	3,190.00	В	3,190.00	32.00
7343	Sr Statnry Eng	, Wtr Treat	Plnt	3,611.00	В	3,611.00	15.00
TEMPM	I Temporary Po	sition		0.00	В	0.00	1.56
				S	ubFu	nd Total:	153.56
				P	rogra	m Total:	153.56
				PUC De	partm	nent Total:	2325.48

Page 169 of 189

Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Job (	Code _Title		Low /Type/ Hig	gh		FTE
REC	Recreation And Park					
3	Program: CAQ	CHILDREN'S SVCS - NON - CHILDREN'S	FUND			
5	SubFund: 1G AGF WO	GENERAL FUND WORK ORDER FUND				
ТЕМРМ	Temporary Position		0.00	В	0.00	3.70
			S	ubFu	nd Total:	3.70
			P	rogra	m Total:	3.70
3	Program: EAA	GOLDEN GATE PARK		0		
	=	GENERAL FUND WORK ORDER FUND				
ТЕМРМ	Temporary Position		0.00	В	0.00	0.38
	1 3		S	ubFu	nd Total:	0.38
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED	J	uoi u	10.01.	0.50
0922	Manager I	GI - NON-I NOBLET - CONTROLLED	3,282.00	В	4,188.00	1.00
0922	Manager II		3,520.00	В	4,492.00	1.00
2708	Custodian		1,584.00	В	1,923.00	9.50
2718	Custodial Supervisor		1,918.00	В	2,332.00	1.00
3302	Admission Attendant		1,349.00	В	1,634.00	6.00
3417	Gardener		1,941.00	В	2,360.00	69.00
3422	Park Section Supervisor		2,360.00	В	2,868.00	10.00
3428	Nursery Specialist		2,247.00	В	2,732.00	7.00
3430	Chief Nursery Specialist		2,602.00	В	3,162.00	1.00
4321	Cashier 2		1,686.00	В	2,048.00	1.00
7501	Environmental Service We	orker	1,142.00	В	1,824.00	4.00
ГЕМРМ	Temporary Position		0.00	В	0.00	1.00
			S	ubFu	nd Total:	111.50
9	SubFund: 2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CON	TROLLED			
2708	Custodian		1,584.00	В	1,923.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.00
			S	ubFu	nd Total:	3.00
			P	rogra	m Total:	114.88
]	Program: EAE	NEIGHBORHOOD SERVICES				
	SubFund: 1G AGF WO	GENERAL FUND WORK ORDER FUND				
3417	Gardener		1,941.00	В	2,360.00	2.00
3422	Park Section Supervisor		2,360.00	В	2,868.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	3.5
			S	ubFu	nd Total:	6.5
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,282.00	В	4,188.00	6.00
0952	Dep Dir II		3,799.00	В	4,848.00	1.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
2708	Custodian		1,584.00	В	1,923.00	59.25
2716	Custodial Assistant Super	visor	1,740.00	В	2,115.00	6.00
2718	Custodial Supervisor		1,918.00	В	2,332.00	1.00
3284	Recreation Director		1,714.00	В	2,084.00	5.00
3417	Gardener		1,941.00	В	2,360.00	30.50
3422	Park Section Supervisor		2,360.00	В	2,868.00	5.00

## **Annual Salary Ordinance 2009-2010**

Page 170 of 189

73

Job (	Code _Title	Low /Type/ High			FTE
REC	Recreation And Park				
]	Program: EAE NEIGHBORHOOD SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED			
AC38	Assistant Superintendent, Rec	3,132.00	В	3,807.00	1.0
ГЕМРМ	Temporary Position	0.00	В	0.00	2.9
		Si	ubFur	nd Total:	118.6
9	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONP	ROJ - CONTROLLED			
2708	Custodian	1,584.00	В	1,923.00	31.7
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	3.0
3284	Recreation Director	1,714.00	В	2,084.00	46.1
3287	Asst Recreation Supervisor	2,401.00	В	2,918.00	2.0
3292	Asst Superintendent Rec	3,282.00	В	3,989.00	1.0
3417	Gardener	1,941.00	В	2,360.00	77.0
3422	Park Section Supervisor	2,360.00	В	2,868.00	9.0
		Si	ubFur	nd Total:	169.8
		Pr	rograi	m Total:	295.1
]	Program: ECD STRUCTURAL MAINTENANC				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORD	ER FUND			
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.0
7344	Carpenter	2,571.00	В	3,126.00	1.0
7355	Truck Driver	2,317.00	В	2,951.00	4.0
				nd Total:	6.0
9	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
7347	Plumber	2,989.00	В	3,633.00	1.0
		ŕ		nd Total:	1.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO		uoi ui	id Total.	1.0
7108	Heavy Equip Ops Asst Sprv	3,093.00	В	3,760.00	1.0
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.0
7203 7208	Heavy Equipment Ops Sprv	3,248.00	В	3,948.00	1.0
7213	Plumber Supervisor 1	3,359.00	В	4,082.00	1.0
7226	Carpenter Supervisor 1	3,169.00	В	3,851.00	1.0
7238	Electrician Supervisor 1	3,263.00	В	3,966.00	1.0
7242	Painter Supervisor 1	2,685.00	В	3,446.00	1.0
7311	Cement Mason	2,274.00	В	2,764.00	3.0
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.0
7334	Stationary Engineer	2,893.00	В	2,893.00	6.0
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	3.0
7344	Carpenter	2,571.00	В	3,126.00	8.0
7345	Electrician	2,890.00	В	3,513.00	4.0
7346	Painter	2,365.00	В	2,874.00	5.0
7347	Plumber	2,989.00	В	3,633.00	9.0
7348	Steamfitter	2,989.00	В	3,633.00	3.0
7355	Truck Driver	2,317.00	В	2,951.00	8.0
7370	Rigger	2,172.00	В	2,640.00	1.0
7376	Sheet Metal Worker	3,005.00	В	3,653.00	3.0
7395	Ornamental Iron Worker	2,483.00	В	3,018.00	4.0

## **Annual Salary Ordinance 2009-2010**

Page 171 of 189

Jol	Code Title Low /Type/ H	ligh		FTE
REC	Recreation And Park			
	Program: ECD STRUCTURAL MAINTENANCE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
7510	Lighting Fixture Maint Worker 1,596.00	) В	1,936.00	1.00
7514	General Laborer 1,876.00	В	2,281.00	3.00
9343	Roofer 2,401.00	) В	2,918.00	1.00
		SubFu	nd Total:	73.00
	SubFund: 1G OHF REC GF - OVERHEAD - RECREATION & PARKS			
0931	Manager 111 3,799.00	) В	4,848.00	1.00
1446	Secretary 2 . 1,904.00		2,314.00	1.00
1630	Account Clerk 1,626.00		1,975.00	1.00
7263	Maintenance Manager 3,479.00		4,229.00	1.00
,200			nd Total:	4.00
	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPROJ - CONTROLLED		na rotar.	4.0
7224			2 802 00	7.0
7334	Stationary Engineer 2,893.00		2,893.00	7.00
7344	Carpenter 2,571.00		3,126.00	3.00
7345	Electrician 2,890.00		3,513.00	3.00
7346	Painter 2,365.00		2,874.00	5.00
7347	Plumber         2,989.00           Truck Driver         2,317.00		3,633.00	2.00
7355	,		2,951.00 3,018.00	7.00 2.00
7395 7514	Ornamental Iron Worker 2,483.00 General Laborer 1,876.00		2,281.00	10.00
			2,281.00	3.00
9343	Roofer 2,401.0			
		SubFu	nd Total:	42.0
		Progra	m Total:	126.0
	Program: ECQ CITYWIDE SERVICES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND			
3417	Gardener 1,941.00	) B	2,360.00	19.0
3422	Park Section Supervisor 2,360.00	) B	2,868.00	3.0
3434	Arborist Technician 2,140.0	) B	2,933.00	9.00
3436	Arborist Technician Supervisor 2,693.0	) B	3,273.00	2.00
		SubFu	nd Total:	33.0
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0922	Manager 1 3,282.0	) В	4,188.00	1.00
0952	Dep Dir II 3,799.0		4,848.00	1.00
1632	Senior Account Clerk 1,881.0		2,287.00	2.00
1704	Communications Dispatcher 1 1,674.0		2,033.00	2.00
2708	Custodian 1,584.0		1,923.00	1.00
3210	Swimming Instr/Pool Lifeguard 19.19		23.27	7.00
3256	Photography Instructor 1,791.00		2,178.00	1.00
3260	Crafts Instructor 1,714.0		2,084.00	6.00
3284	Recreation Director 1,714.0		2,084.00	16.00
3287	Asst Recreation Supervisor 2,401.00		2,918.00	2.00
3417	Gardener 1,941.00		2,360.00	30.00
3419	Municipal Stadium Groundskpr 2,247.00		2,732.00	3.00
	*	) В	2,868.00	6.00

## **Annual Salary Ordinance 2009-2010**

Job C	Code _Title			Low /Type/ Hig	gh		FT
REC	Recrea	ition And Park					
P	rogram:	ECQ	CITYWIDE SERVICES				
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTRO	OLLED			
424	Pest Con	trol Specialist		2,360.00	В	2,868.00	3.
426	Forester			2,862.00	В	3,479.00	1
134	Arborist	Technician		2,140.00	В	2,933.00	8
436	Arborist	Technician Super	visor ·	2,693.00	В	3,273.00	2
542	Curator 2	2		2,332.00	В	2,835.00	1
501	Environi	mental Service Wo	rker	1,142.00	В	1,824.00	1
14	General	Laborer		1,876.00	В	2,281.00	4
208	Park Pat	rol Officer		1,765.00	В	2,145.00	16
210	Head Par	rk Patrol Officer		2,188.00	В	2,660.00	2
EMPM	Tempora	ry Position		0.00	В	0.00	6
				S	ubFu	nd Total:	122
S	ubFund:	2S OSP NPR	OPEN SPACE & PARK - NONI	PROJ - CONTROLLED			
922	Manager	:1		3,282.00	В	4,188.00	3
052	_	ess Analyst		2,770.00	В	3,487.00	1
324		nistrative Analyst		3,503.00	В	4,258.00	
210	Swimmi	ng Instr/Pool Lifeg	guard	19.18	Н	23.27	4
374		er/Outreach Coord		2,281.00	В	2,772.00	3
117	Gardene	r		1,941.00	В	2,360.00	19
122	Park Sec	tion Supervisor		2,360.00	В	2,868.00	2
291	Planner 3	-		3,147.00	В	3,826.00	2
ЕМРМ	Tempora	ry Position		0.00	В	0.00	(
	•			S	ubFu	nd Total:	35
				P	rogra	m Total:	190
P	rogram:	ECR	CITYWIDE FACILITIES		υ		
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
140	Vet Labo	oratory Technolog		2,582.00	В	3,138.00	
320	Animal l			1,970.00	В	2,395.00	
321		nimal Keeper		2,172.00	В	2,640.00	
342	Zoo Cur			3,234.00	В	3,931.00	
122		tion Supervisor		2,360.00	В	2,868.00	1
		<b>F</b>				nd Total:	12
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTR				
446	Secretar			1,904.00	В	2,314.00	]
708	Custodia			1,584.00	В	1,923.00	1
417	Gardene			1,941.00	В	2,360.00	2
205		ationary Engineer		3,671.00	В	3,671.00	1
346	Painter	) === <u>B</u>		2,365.00	В	2,874.00	1
208		rol Officer		1,765.00	В	2,145.00	4
210		rk Patrol Officer		2,188.00	В	2,660.00	1
EMPM		ary Position		0.00	В	0.00	(
	F	•				nd Total:	14
Ç	SubFund:	2S GOL NPR	GOLF FUND - ANNUAL NON		uve u	10	•
417	Gardene		GOLL TOIRD - AIRINGAL INGIN.	1,941.00	В	2,360.00	37
	Cardene			1,541.00	ט	4,500.00	31

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
REC	Recreation And Park		
	Program: ECR	CITYWIDE FACILITIES	
	SubFund: 2S GOL NPF	R GOLF FUND - ANNUAL NONPROJ - CONTROLLED	
3422	Park Section Supervisor	2,360.00 B 2,868.00	3.00
3434	Arborist Technician	2,140.00 B 2,933.00	3.01
3436	Arborist Technician Supe	rvisor 2,693.00 B 3,273.00	1.00
7328	Operating Engineer, Univ	ersal 2,800.00 B 3,403.00	1.00
7347	Plumber	2,989.00 B 3,633.00	2.00
7355	Truck Driver	2,317.00 B 2,951.00	5.00
7514	General Laborer	1,876.00 B 2,281.00	1.00
		SubFund Total:	53.01
	SubFund: 2S CRF RPN	MARINA YACHT HARBOR - NONPROJECT	
0922	Manager I	3,282.00 B 4,188.00	1.00
1820	Junior Administrative An	alyst 1,862.00 B 2,264.00	1.00
2708	Custodian	1,584.00 B 1,923.00	1.00
3232	Marina Assistant Manage	r 1,731.00 B 2,104.00	7.00
3417	Gardener	1,941.00 B 2,360.00	2.00
TEMPM	I Temporary Position	0.00 B 0.00	0.18
		SubFund Total:	12.18
		Program Total:	91.88
	Program: ECS	CAPITAL PROJECTS	
	SubFund: 1G AGF WO	F GENERAL FUND WORK ORDER FUND	
5120	Architectural Administrat	or 3,537.00 B 4,299.00	1.00
5211	Eng/Arch/Landscape Arc	h Sr 4,650.00 B 5,652.00	1.00
5266	Architectural Associate 2	3,470.00 B 4,218.00	1.00
5274	Landscape Architect	4,017.00 B 4,882.00	2.00
5502	Project Manager 1	4,514.00 B 4,514.00	4.00
5504	Project Manager 2	5,224.00 B 5,224.00	3.00
		SubFund Total:	12.00
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS	
1022	IS Administrator 2	2,602.00 B 3,162.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1657	Senior Systems Accounta	nt 3,369.00 B 4,094.00	1.00
1823	Senior Administrative An	alyst 3,027.00 B 3,679.00	3.00
1824	Pr Administrative Analys	3,503.00 B 4,258.00	1.00
5508	Project Manager 4	7,071.00 B 7,071.00	1.00
5640	Environmental Spec	2,614.00 B 3,178.00	1.00
		SubFund Total:	9.00
		Program Total:	21.00
	Program: EIA	ADMINISTRATION	
	SubFund: 1G OHF REC		
0922	Manager I	3,282.00 B 4,188.00	2.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0954	Dep Dir IV	5,368.00 B 6,851.00	3.00
	Dept Head IV	6,170.00 B 7,875.00	1.00

# **Annual Salary Ordinance 2009-2010**

Job (	Code Title	Low /Type/ High		FTE
REC	Recreation And Park			
I	Program: E1A ADMINISTRATION			
5	SubFund: 1G OHF REC GF-OVERHEAD-RECREATION	& PARKS		
1022	IS Administrator 2	2,602.00 B	3,162.00	2.00
1023	1S Administrator 3	3,162.00 B	3,844.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B	4,672.00	3.00
1202	Personnel Clerk	1,686.00 B	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00 B	2,371.00	2.00
1220	Payroll Clerk	1,936.00 B	2,354.00	3.00
1224	Pr Payroll & Personnel Clerk	2,342.00 B	2,847.00	1.00
1226	Chf Payroll & Personnel Clerk	2,472.00 B	3,005.00	1.00
1241	Personnel Analyst	2,231.00 B	3,285.00	1.00
1244	Senior Personnel Analyst	3,162.00 B	3,844.00	4.00
1446	Secretary 2	1,904.00 B	2,314.00	2.00
1454	Executive Secretary 3	2,627.00 B	3,193.00	1.00
1632	Senior Account Clerk	1,881.00 B	2,287.00	3.00
1654	Principal Accountant	2,910.00 B	3,537.00	1.00
1822	Administrative Analyst	2,449.00 B	2,977.00	4.00
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	6.00
1824	Pr Administrative Analyst	3,503.00 B	4,258.00	4.00
1926	Sr Materials & Supplies Sprv	1,706.00 B	2,074.00	1.00
1936	Senior Storekeeper	1,765.00 B	2,145.00	1.00
1950	Assistant Purchaser	2,038.00 B	2,478.00	1.00
3110	Secretary, Rec and Park Comm.	2,412.00 B	2,933.00	1.00
6137	Assistant Industrial Hygienist	2,654.00 B	3,226.00	1.00
6138	Industrial Hygienist	3,520.00 B	4,278.00	0.50
6139	Senior Industrial Hygienist	3,881.00 B	4,717.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	0.39
		SubF	und Total:	54.89
		· Progr	3,503.00 B 4,258.00 1,706.00 B 2,074.00 1,765.00 B 2,145.00 2,038.00 B 2,478.00 2,412.00 B 2,933.00 2,654.00 B 3,226.00 3,520.00 B 4,278.00 3,881.00 B 4,717.00	54.89
I	Program: FAL CHILDREN'S BASELINE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	FD		
0922	Manager I		4 188 00	2.00
2772	Sewing Technician	1,503.00 B	1,823.00	1.00
3210	Swimming Instr/Pool Lifeguard	19.18 H	23.27	20.00
3214	Senior Swimming Instructor	2,063.00 B	2,507.00	8.00
3238	Dance Instructor	1,674.00 B	2,033.00	1.00
3256	Photography Instructor	1,791.00 B	2,178.00	1.00
3260	Crafts Instructor	1,714.00 B	2,084.00	3.00
3284	Recreation Director	1,714.00 B	2,084.00	71.42
3287	Asst Recreation Supervisor	2,401.00 B	2,918.00	9.00
3370	Animal Care Attendant	1,658.00 B	2,115.00	2.00
3542	Curator 2	2,332.00 B	2,835.00	1.00
9910	Public Service Trainee	0.00 C	0.00	7.50
ТЕМРМ	Temporary Position	0.00 B	0.00	3.45
	-		und Total:	130.37
		Progr	am Total:	130.37

### **Annual Salary Ordinance 2009-2010**

Page 175 of 189

Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High

**REC** Recreation And Park

**REC** Department Total:

1028.71

FTE

## **Annual Salary Ordinance 2009-2010**

Page 176 of 189

Job	Code <sub>-</sub> Title			Low /Type/ Hi	gh		FTE
RNT	Rent A	Arbitration Board					
	Program:	CCC	RENT BOARD				
	SubFund:	2S NDF RAB	RENT ARBITRATION BOARD FUND				
0951	Dep Dir	1		3,282.00	В	4,188.00	1.00
0961	Dept He	ead 1		4,075.00	В	5,200.00	1.00
1424	Clerk T	ypist		1,577.00	В	1,914.00	1.00
1446	Secretar	y 2		1,904.00	В	2,314.00	3.00
1458	Legal Se	ecretary 1		2,209.00	В	2,685.00	1.00
2975	Citizens	Complaint Officer		2,252.00	В	2,737.00	10.00
2982	Rent Bo	ard Supervisor		2,910.00	В	3,537.00	1.00
8177	Attorney	(Civil/Criminal)		3,789.00	В	6,638.00	11.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.26
				S	ubFui	nd Total:	29.26
				P	rograi	m Total:	29.26
				RNT De	partm	ent Total:	29.26

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
RET	Retirement System		
	Program: EDC EMPLOYEE DEFERRED COMP F	LAN	
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
0923	Manager II	3,520.00 B 4,492.00	1.00
1209	Benefits Technician	1,782.00 B 2,166.00	1.0
1812	Assistant Retirement Analyst	2,252.00 B 2,737.00	1.0
		SubFund Total:	3.00
		Program Total:	3.00
	Program: FDD RETIREMENT SERVICES	8	
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRU	JST	
0931	Manager III	3,799.00 B 4,848.00	2.00
0932	Manager IV	4,075.00 B 5,200.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
1022	IS Administrator 2	2,602.00 B 3,162.00	1.00
1024	IS Administrator-Supervisor	3,403.00 B 4,137.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	2.00
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	1.0
1003	•		1.0
	1S Project Director Benefits Technician		
1209		1,782.00 B 2,166.00	10.00
1241	Personnel Analyst	2,231.00 B 3,285.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	3.0
1654	Principal Accountant	2,910.00 B 3,537.00	3.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	2.0
1750	Microphoto/Imaging Technician	1,375.00 B 1,666.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00 B 2,145.00	1.00
1764	Mail & Reproduction Svc Sprv	2,247.00 B 2,732.00	1.0
1812	Assistant Retirement Analyst	2,252.00 B 2,737.00	18.0
1813	Senior Benefits Analyst	2,557.00 B 3,108.00	4.0
1814	Benefits Supervisor	3,064.00 B 3,724.00	4.00
TEMPM	Temporary Position	0.00 B 0.00	5.7.
		SubFund Total:	70.7
		Program Total:	70.7
	Program: FDF INVESTMENT OPERATIONS	C	
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRU	JST	
0941	Manager VI	4,717.00 B 6,019.00	5.0
0943	Manager VIII	5,722.00 B 7,303.00	2.00
1117	Dep Dir for Investments, Ret	9,383.00 B 11,405.00	1.00
1450	-	2,074.00 B 2,521.00	1.00
4331	Executive Secretary 1		7.00
TEMPM	Security Analyst  I Temporary Position	3,101.00 B 3,769.00 0.00 B 0.00	3.2:
I EIVIFIV	remporary rosmon		
		SubFund Total:	19.2
		Program Total:	19.2
	Program: FED ADMINISTRATION		
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRU	JST	
0922	Manager I	3,282.00 B 4,188.00	2.00

## **Annual Salary Ordinance 2009-2010**

Page 178 of 189

182

830 830

831( 831) 842(

Job Code Title				Low /Type/ High		FTE		
RET	Retire	ment System	1					
	Program:	FED		ADMINISTRATION				
	SubFund:	7P RET	ERT	EMPLOYEES RETIREMENT TRUST				
0931	Manage	r III			3,799.00	В	4,848.00	1.00
0954	Dep Dir	IV			5,368.00	В	6,851.00	1.00
0965	Dept He	ad V			7,668.00	В	9,787.00	1.38
1209	Benefits	Technician			1,782.00	В	2,166.00	1.00
1452	Executiv	e Secretary 2	2		2,418.00	В	2,940.00	1.00
TEMPM	Tempora	ary Position			0.00	В	0.00	1.43
					S	ubFui	nd Total:	8.81
					P	rogra	m Total:	8.81
					RET De	partm	ent Total:	101.81

## **Annual Salary Ordinance 2009-2010**

Page 179 of 189

Job	Code Title	Low /Type/ High		FTE
SHF	Sheriff			
	Program: AFC CUSTODY			
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT			
0931	Manager III	3,799.00 B	4,848.00	0.77
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	0.77
		SubFu	nd Total:	1.54
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLI	LED		
1934	Storekeeper	1,658.00 B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00 B	2,145.00	1.00
3402	Farmer	1,941.00 B	2,360.00	0.50
8217	Comm Pol Svcs Aide Supervisor	2,199.00 B	2,672.00	1.00
8249	Fingerprint Technician 1	1,740.00 B	2,115.00	1.00
8250	Fingerprint Technician 2	1,881.00 B	2,287.00	10.00
8304	Deputy Sheriff	2,619.00 B	3,340.00	522.00
8306	Senior Deputy Sheriff	2,900.00 B	3,702.00	37.00
8308	Sheriff's Sergeant	3,197.00 B	4,081.00	33.00
8310	Sheriff's Lieutenant	3,667.00 B	4,678.00	26.00
8312	Sheriff's Captain	4,205.00 B	5,364.00	7.00
8314	Chief Deputy Sheriff	4,636.00 B	5,914.00	1.00
		SubFu	nd Total:	641.50
		Progra	m Total:	643.04
	Program: AFF SHERIFF FIELD SERVICES GRAD			0 1510 1
	SubFund: 2S PPF HLS HOMELAND SECURITY			
8304		2.610.00 D	3,340.00	1.00
8304	Deputy Sheriff Senior Deputy Sheriff	2,619.00 B 2,900.00 B	3,702.00	0.50
8315	Assistant Sheriff	5,368.00 B	6,851.00	0.30
6313	Assistant Sherin	·	•	
			nd Total:	1.56
		Progra	m Total:	1.56
	Program: AFP SHERIFF PROGRAMS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	LED		
0932	Manager IV	4,075.00 B	5,200.00	1.00
1446	Secretary 2	1,904.00 B	2,314.00	1.00
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00 B	6,638.00	2.00
8300	Sheriff's Cadet	1,384.00 B	1,384.00	0.77
8304	Deputy Sheriff	2,619.00 B	3,340.00	17.00
8306	Senior Deputy Sheriff	2,900.00 B	3,702.00	4.00
8308	Sheriff's Sergeant	3,197.00 B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00 B	4,678.00	1.00
8312	Sheriff's Captain	4,205.00 B	5,364.00	2.00
8420	Rehabilitation Svcs Coord	2,545.00 B	3,093.00	18.00
		SubFu	nd Total:	50.77
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONT	INUING		
8300	Sheriff's Cadet	1,384.00 B	1,384.00	0.44
		SubFu	nd Total:	0.44

# **Annual Salary Ordinance 2009-2010**

Page 180 of 189

Job Code _Title		ode Title Low /Type/ High				FTE	
SHF	Sherif	f					
	Program:	AFP	SHERIFF PROGRAMS				
	SubFund:	2S PPF SH	SHERIFF - INMATE PROGRA	M FUND			
632	Senior A	ccount Clerk		1,881.00	В	2,287.00	0.50
824	Pr Admi	nistrative Analys	t	3,503.00	В	4,258.00	1.0
402	Farmer	•		1,941.00	В	2,360.00	0.5
173	Legal As	ssistant		2,478.00	В	3,012.00	1.00
420	Rehabili	tation Svcs Coor	d	2,545.00	В	3,093.00	3.00
				Si	ubFui	nd Total:	6.0
				Pi	rograi	m Total:	57.2
	Program:	AFS	SHERIFF FIELD SERVICES				
	SubFund:	2S PPF DN	A DNA IDENTIFICATION FUN	D (PROP 69 - 2004)			
304	Deputy S	Sheriff		2,619.00	В	3,340.00	1.00
				Si	ubFui	nd Total:	1.00
	SubFund:	lG AGE AA	A GF - NON-PROJECT - CONTR	OLLED			
108		egal Process Cle		1,805.00	В	2,194.00	32.0
109		nt Examiner Tec		1,994.00	В	2,424.00	2.00
304	Deputy 3			2,619.00	В	3,340.00	21.00
306		Deputy Sheriff		2,900.00	В	3,702.00	12.0
308		Sergeant		3,197.00	В	4,081.00	3.0
310		Lieutenant		3,667.00	В	4,678.00	4.0
312	Sheriff's			4,205.00	В	5,364.00	0.7
314		eputy Sheriff		4,636.00	В	5,914.00	1.0
315		t Sheriff		5,368.00	В	6,851.00	0.5
EMPM		ary Position		0.00	В	0.00	0.9
						nd Total:	77.2
						m Total:	78.2
	Program:	AFT	SECURITY SERVICES	1.1	rogra.	iii 10tai.	70.2.
	SubFund:		OF GENERAL FUND WORK OR	DER FUND			
705		nications Dispate		1,853.00	В	2,252.00	1.50
202	Security	-		1,457.00	В	1,765.00	4.00
300	Sheriff's			1,384.00	В	1,384.00	7.2:
304	Deputy			2,619.00	В	3,340.00	28.00
306		Deputy Sheriff		2,900.00	В	3,702.00	2.50
308		Sergeant		3,197.00	В	4,081.00	3.5
310		Lieutenant		3,667.00	В	4,678.00	0.5
315	Assistan	t Sheriff		5,368.00	В	6,851.00	0.5
				S	ubFu	nd Total:	47.7
	SubFund:	1G AGF AA	A GF - NON-PROJECT - CONTR	COLLED			
300	Sheriff's	Cadet		1,384.00	В	1,384.00	8.2
304	Deputy	Sheriff		2,619.00	В	3,340.00	10.0
306		Deputy Sheriff		2,900.00	В	3,702.00	1.0
,500	Sheriff's	Sergeant		3,197.00	В	4,081.00	0.50
3308							
				S	ubFu	nd Total:	19.7

	Sheriff Program: SubFund: Sheriff's	AKR	RECRUITMENT & TRAINING				
8300 8302 8304 8306	SubFund:		DECRIPTMENT & TRAINING				
8300 8302 8304 8306			RECRUITMENT & TRAINING				
8302 8304 8306	Sheriff's	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
8304 8306		Cadet		1,384.00	В	1,384.00	1.0
8306	Deputy S	Sheriff 1		2,152.00	В	2,751.00	9.2
	Deputy S	Sheriff		2,619.00	В	3,340.00	9.0
2208	Senior D	eputy Sheriff		2,900.00	В	3,702.00	3.0
3300	Sheriff's	Sergeant		3,197.00	В	4,081.00	1.0
				Si	ubFur	nd Total:	23.2
				P	rograi	m Total:	23.2
J	Program:	AMC	COURT SECURITY & PROCESS				
5	SubFund:	IG AGF WOF	GENERAL FUND WORK ORDER FUND				
8300	Sheriff's	Cadet		1,384.00	В	1,384.00	5.0
8304	Deputy S	Sheriff		2,619.00	В	3,340.00	45.2
8306		eputy Sheriff		2,900.00	В	3,702.00	30.0
8308		Sergeant		3,197.00	В	4,081.00	3.0
8310	Sheriff's	Lieutenant		3,667.00	В	4,678.00	1.0
8312	Sheriff's	Captain		4,205.00	В	5,364.00	0.2
				S	ubFur	nd Total:	84.5
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
8304	Deputy S	Sheriff		2,619.00	В	3,340.00	4.0
				S	ubFur	nd Total:	4.0
	SubFund:	IG AGE AAA	GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's			1,384.00	В	1,384.00	6.5
8304	Deputy S			2,619.00	В	3,340.00	3.0
8308		Sergeant		3,197.00	В	4,081.00	0.5
	5	2.6		,		nd Total:	10.0
	Due ome ma	ASB	ADMINISTRATION	r	rograi	m Total:	98.5
	Program:						
	SubFund:		GF - NON-PROJECT - CONTROLLED	2 202 00		4 100 00	1.0
0922	Manager			3,282.00	В	4,188.00	1.0
0932	Manager			4,075.00	В	5,200.00	1.0
0941	Manager			4,717.00	В	6,019.00	1.0
1222	•	ll & Personnel Cle		2,124.00	В	2,582.00	2.0
1224	-	ll & Personnel Cle	rk	2,342.00	В	2,847.00	1.0
1241		el Analyst		2,231.00	В	3,285.00	1.0
1244		ersonnel Analyst		3,162.00	В	3,844.00	1.0
1314		elations Officer		2,855.00	В	3,470.00	1.0
1426		lerk Typist		1,727.00	В	2,099.00	1.0
1452		re Secretary 2		2,418.00	В	2,940.00	1.0
1652		ccountant		2,407.00	B	2,926.00	1.0
1654	•	Accountant	•	2,910.00	В	3,537.00	1.0
1657		ystems Accountan		3,369.00	В	4,094.00	1.0
1823 1824		dministrative Ana nistrative Ana	ıysı	3,027.00 3,503.00	B B	3,679.00 4,258.00	2.0 2.0

## **Annual Salary Ordinance 2009-2010**

Page 182 of 189

2998

Job	Code _Title			Low /Type/ Hig	gh		FTE
SHF	Sherif	f					
	Program:	ASB	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LLED			
8184	Chf Atty	2 (Civil & Crimin	al)	6,099.00	В	7,414.00	1.00
8304	Deputy	•		2,619.00	В	3,340.00	5.00
8306	Senior I	Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308	Sheriff's	Sergeant		3,197.00	В	4,081.00	3.00
8310	Sheriff's	Lieutenant		3,667.00	В	4,678.00	2.00
8314	Chief D	eputy Sheriff		4,636.00	В	5,914.00	1.00
8315	Assistan	t Sheriff		5,368.00	В	6,851.00	1.00
8348	Undersh	eriff		5,368.00	В	6,851.00	1.00
8350	Sheriff			7,696.96	В	7,696.96	1.00
				S	ubFui	nd Total:	36.00
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CON	ΓINUING			
8304	Deputy :	Sheriff		2,619.00	В	3,340.00	1.00
				S	ubFu	nd Total:	1.00
				P	rograi	m Total:	37.00
	Program:	ASP	FACILITIES & EQUIPMENT				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LLED			
0933	Manage	r V		4,397.00	В	5,612.00	1.00
7120	•	Grounds Maint Su	pt	4,212.00	В	4,212.00	2.00
7318	_	ic Maintenance Te	-	3,199.00	В	3,888.00	1.00
7334	Stationa	ry Engineer		2,893.00	В	2,893.00	10.00
7335	Senior S	tationary Engineer		3,279.00	В	3,279.00	2.00
7347	Plumber	•		2,989.00	В	3,633.00	2.00
8304	Deputy 3	Sheriff		2,619.00	В	3,340.00	7.00
8306	Senior I	Deputy Sheriff		2,900.00	В	3,702.00	2.00
8308	Sheriff's	Sergeant		3,197.00	В	4,081.00	1.00
				S	ubFu	nd Total:	28.00
	SubFund:	2S PPF SHA	SHERIFF - STATE AUTHORIZE	D SPEC REV FD			
1632		Account Clerk		1,881.00	В	2,287.00	0.50
				S	ubFui	nd Total:	0.50
				P	rograi	m Total:	28.50
					_	ent Total:	1034.78

## **Annual Salary Ordinance 2009-2010**

Page 183 of 189

Job	Job Code Title			Low /Type/ Hi	Low /Type/ High		
WOM	Status	of Women			-		
	Program:	CAE	STATUS OF WOMEN				
	SubFund:	IG AGF A	AA GF - NON-PROJECT - CONTROLLE	D			
0961	Dept He	ad I		4,075.00	В	5,200.00	1.00
1450	Executiv	e Secretary 1		2,074.00	В	2,521.00	1.00
1820	Junior A	dministrative A	nalyst	1,862.00	В	2,264.00	1.00
1823	Senior A	dministrative A	nalyst	3,027.00	В	3,679.00	0.50
2998	Rep, Co	mm Status of W	omen	2,589.00	В	3,147.00	2.00
				S	ubFu	nd Total:	5.50
				P	rogra	m Total:	5.50
				<b>WOM</b> De	partm	ent Total:	5.50

## **Annual Salary Ordinance 2009-2010**

Page 184 of 189

Job Code _Title		Low /Type/ High			FTE	
TTX	Treasurer/Tax Collecte	r				
	Program: FC2	LEGAL SERVICE				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
460	Legal Secretary 2		2,377.00	В	2,890.00	0.6
1308	Senior Collections Officer		2,099.00	В	2,551.00	1.0
3173	Legal Assistant		2,478.00	В	3,012.00	0.5
3177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	0.3
3190	Attorney, Tax Collector		5,761.00	В	7,002.00	0.6
			S	ubFu	nd Total:	3.1
			Р	rogra	m Total:	3.1
	Program: FCL	TREASURY	•	rogra		5.1
		A GF - NON-PROJECT - CONTROLLED				
922	Manager l	i di non modeli commodele	3,282.00	В	4,188.00	1.0
)931	Manager III		3,799.00	В	4,848.00	1.0
630	Account Clerk		1,626.00	В	1,975.00	1.0
634	Principal Account Clerk		2,124.00	В	2,582.00	0.9
823	Senior Administrative And	alvst	3,027.00	В	3,679.00	0.9
310	Commercial Div Asst Spr	•	2,533.00	В	3,080.00	1.9
320	Cashier 1		1,577.00	В	1,914.00	4.0
321	Cashier 2		1,686.00	В	2,048.00	8.4
EMPM			0.00	В	0.00	1.5
	•		S	ubFu	nd Total:	20.7
					m Total:	20.7
	Program: FCM	INVESTMENT	1	rogra	in Total.	20.7
	C	A GF - NON-PROJECT - CONTROLLED				
923	Manager II	. Of MONTROLLE COMMODELLE	3,520.00	В	4,492.00	1.0
952	Dep Dir II		3,799.00	В	4,848.00	1.0
630	Account Clerk		1,626.00	В	1,975.00	1.0
632	Senior Account Clerk		1,881.00	В	2,287.00	1.5
634	Principal Account Clerk		2,124.00	В	2,582.00	2.0
657	Senior Systems Accountage	nt	3,369.00	В	4,094.00	1.0
824	Pr Administrative Analyst		3,503.00	В	4,258.00	1.0
	J		-		nd Total:	8.5
	Program: FCN	PROPERTY TAX / LICENSING	r	rogra	m Total:	8.5
	- C					
0.40		F GENERAL FUND WORK ORDER FUND		_	. =00.00	
043	IS Engineer-Senior		3,808.00	В	4,788.00	0.2
410	Chief Clerk		2,377.00	В	2,890.00	0.1
632	Senior Account Clerk		1,881.00	В	2,287.00	2.2
1652 cemdn	Senior Accountant		2,407.00	В	2,926.00	0.1
ГЕМРМ	M Temporary Position		0.00	В	0.00	0.3
			S	ubFu:	nd Total:	3.0
		A GF - NON-PROJECT - CONTROLLED				
0923	Manager II		3,520.00	В	4,492.00	1.0
1404	Clerk		1,517.00	В	1,840.00	0.5

## **Annual Salary Ordinance 2009-2010**

Page 185 of 189

Job C	Code _Title	1	ow /Type/ Hig	gh		FTE
TTX	Treasurer/Tax Collector	r				
P	Program: FCN	PROPERTY TAX / LICENSING				
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1410	Chief Clerk		2,377.00	В	2,890.00	0.90
1630	Account Clerk		1,626.00	В	1,975.00	7.40
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.75
1634	Principal Account Clerk		2,124.00	В	2,582.00	2.00
1652	Senior Accountant		2,407.00	В	2,926.00	0.90
1823	Senior Administrative Ana	lyst	3,027.00	В	3,679.00	1.00
TEMPM	<b>Temporary Position</b>		0.00	В	0.00	0.87
			S	ubFu	nd Total:	17.32
			P	rograi	m Total:	20.39
Р	rogram: FCO	BUSINESS TAX	-	B		20.00
	e	GENERAL FUND WORK ORDER FUND				
1053	1S Business Analyst-Senio		3,209.00	В	4,035.00	0.50
1630	Account Clerk	ı	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
4321	Cashier 2		1,686.00	В	2,048.00	0.25
1321	Cusiner 2				nd Total:	
C	U.I.EI. IC ACE AAA	CE NON BROJECT CONTROLLED	3	uoru	nd Total.	2.75
		GF - NON-PROJECT - CONTROLLED		_		
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1404	Clerk		1,517.00	В	1,840.00	0.88
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1630 1632	Account Clerk		1,626.00	В	1,975.00	3.50
1634	Senior Account Clerk		1,881.00	В	2,287.00	3.60
1654	Principal Account Clerk Principal Accountant		2,124.00 2,910.00	B B	2,582.00	3.00 1.98
1823	Senior Administrative Ana	hat	3,027.00	В	3,537.00 3,679.00	1.90
1823	Pr Administrative Analyst	lyst	3,503.00	В	4,258.00	1.00
4220	Personal Property Auditor		2,577.00	В	3,132.00	16.00
4222	Sr Personal Property Auditor	or	2,983.00	В	3,626.00	6.00
4224	Pr Personal Property Audit		3,453.00	В	4,197.00	2.00
TEMPM	Temporary Position	O	0.00	В	0.00	1.56
I LIVII IVI	remperary resident				nd Total:	43.52
			P	rogra	m Total:	46.27
	rogram: FCQ	TAXPAYER ASSISTANCE				
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,282.00	В	4,188.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	11.14
1410	Chief Clerk		2,377.00	В	2,890.00	0.90
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	0.39
			S	ubFu	nd Total:	15.43

# **Annual Salary Ordinance 2009-2010**

Page 186 of 189

Job C	Code _Title			Low /Type/ High			FTE
TTX	Treası	urer/Tax Collecto	r				
F	Program:	FCQ	TAXPAYER ASSISTANCE				
				P	rogra	m Total:	15.4
F	Program:	FCS	DELINQUENT REVENUE				
S	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0922	Manage	r I		3,282.00	В	4,188.00	0.3
1043	IS Engir	neer-Senior		3,808.00	В	4,788.00	0.1
1404	Clerk			1,517.00	В	1,840.00	0.6
1408	Principa	l Clerk		2,074.00	В	2,521.00	0.1
1410	Chief Cl	lerk		2,377.00	В	2,890.00	0.1
1460	Legal Se	ecretary 2		2,377.00	В	2,890.00	0.3
1630	Account	Clerk		1,626.00	В	1,975.00	4.6
1632	Senior A	Account Clerk		1,881.00	В	2,287.00	1.4
1634	Principa	l Account Clerk		2,124.00	В	2,582.00	0.1
1654	Principa	l Accountant		2,910.00	В	3,537.00	0.0
1823	Senior A	Administrative Ana	lyst	3,027.00	В	3,679.00	0.1
4220	Personal	Property Auditor		2,577.00	В	3,132.00	1.0
4308	Senior C	Collections Officer		2,099.00	В	2,551.00	12.0
4310	Comme	rcial Div Asst Sprv		2,533.00	В	3,080.00	2.2
4321	Cashier	2		1,686.00	В	2,048.00	3.6
8173	Legal A	ssistant		2,478.00	В	3,012.00	1.4
8177	Attorney	y (Civil/Criminal)		3,789.00	В	6,638.00	0.6
8190	Attorney	, Tax Collector		5,761.00	В	7,002.00	0.3
ГЕМРМ	Tempora	ary Position		0.00	В	0.00	0.3
				S	ubFu	nd Total:	29.5
S	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
1408	Principa	l Clerk		2,074.00	В	2,521.00	1.0
	<b>-</b>					nd Total:	1.0
c	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS	5	uoi u	id Total.	1.0
4306		ons Officer	GI - CONTINGING I ROJECTS	1,951.00	D	2,371.00	2.0
4308		Collections Officer		2,099.00		2,551.00	3.7
+300	Semon C	onections Officer		*		•	
_				S	ubFu	nd Total:	5.7
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0922	Manage			3,282.00	В	4,188.00	0.7
0931	Manage	r III		3,799.00	В	4,848.00	1.0
1404	Clerk			1,517.00	В	1,840.00	2.0
1630	Account			1,626.00	В	1,975.00	1.0
1632		Account Clerk		1,881.00	В	2,287.00	4.0
1654	_	l Accountant		2,910.00	В	3,537.00	1.0
4308		Collections Officer		2,099.00	В	2,551.00	25.0
4310		rcial Div Asst Sprv		2,533.00	В	3,080.00	3.9
4334	_	ator, Tax Collector		2,521.00	В	3,064.00	8.0
4335		tigator, Tax Collec	etor	2,632.00	В	3,199.00	3.0
TEMPM	Tempor	ary Position		0.00	В	0.00	0.4
				S	ubFu	nd Total:	50.0
						m Total:	86.4

# **Annual Salary Ordinance 2009-2010**

Page 187 of 189

Job	Code Title	Low /Type/ High	Low /Type/ High		
TTX	Treasurer/Tax Collector		-		
	Program: FEG DEPARTMENTAL MANAGEMENT				
	SubFund: 7E GIF GIF ETF-GIFT FUND				
1824	Pr Administrative Analyst	3,503.00 B	4,258.00	0.60	
1844	Senior Management Assistant	2,582.00 B	3,138.00	2.00	
		Subl	Fund Total:	2.60	
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
1824	Pr Administrative Analyst	3,503.00 E	4,258.00	0.40	
1024	11 Administrative Amaryst		Fund Total:	0.40	
	C. I. T. C. A.C. AAA. C. NON PROJECT CONTROLLED		rund Total.	0.40	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI				
0931	Manager III	3,799.00 B	.,	2.00	
0942	Manager VII	5,051.00 B	· ·	1.00	
0953	Dep Dir III	4,717.00 B	,	1.00	
1022	IS Administrator 2	2,602.00 B	,	1.00	
1023	IS Administrator 3	3,162.00 B	· ·	2.00	
1043	IS Engineer-Senior	3,808.00 E	,,	1.60	
1053	IS Business Analyst-Senior	3,209.00 B	,	0.50	
1062	1S Programmer Analyst	2,394.00 E	· ·	1.00	
1063	1S Programmer Analyst-Senior	2,908.00 E	· · · · · · · · · · · · · · · · · · ·	5.00	
1064	IS Prg Analyst-Principal	3,384.00 B	,	4.00	
1070	IS Project Director	4,095.00 E	· · ·	1.00	
1204	Senior Personnel Clerk	1,951.00 E	_,	1.00	
1222	Sr Payroll & Personnel Clerk	2,124.00 E	,	1.00	
1244	Senior Personnel Analyst	3,162.00 E	•	1.00	
1454	Executive Secretary 3	2,627.00 E	,	1.00	
1654	Principal Accountant	2,910.00 E 3,503.00 E		1.00	
1824 1844	Pr Administrative Analyst	,	,	1.00 2.00	
4390	Senior Management Assistant	,	,		
	Treasurer  A. Tampagan Position	,	,	1.00	
TEMPN	1 Temporary Position			0.51	
			Fund Total:	29.61	
		Prog	ram Total:	32.61	
		TTX Depar	tment Total:	233.51	

# **Annual Salary Ordinance 2009-2010**

#### Page 188 of 189

Job (	Code _Title		Low /Type/ Hig	gh		FTE
WAR	War Memorial					
Ŧ	Program: EED	WAR MEMORIAL OPE	RATIONS & MAINTENANCE			
5	SubFund: 2S WMF A	AAA WAR MEMORIAL - OP	ERATING NONPROJECT			
0931	Manager III		3,799.00	В	4,848.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0952	Dep Dir 11		3,799.00	В	4,848.00	1.00
0962	Dept Head II		5,051.00	В	6,446.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary 2		1,904.00	В	2,314.00	1.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
1452	Executive Secretary 2		2,418.00	В	2,940.00	1.00
1654	4 Principal Accountant 2,910.00 B 3,537.00		3,537.00	1.00		
1823	Senior Administrative Analyst 3,027.00 B 3,679.		3,679.00	1.00		
4119	Performing Arts Center	r Aide	2,332.00	В	2,835.00	4.00
7334	Stationary Engineer		2,893.00	В	2,893.00	7.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
7377	Stage Electrician		2,752.00	В	3,346.00	3.00
7392	Window Cleaner		2,135.00	В	2,596.00	1.00
8205	Institutional Police Ser	geant	2,499.00	В	4,081.00	2.00
8207	Bldg & Grounds Patro	l Officer	1,765.00	В	2,145.00	23.00
8209	Institutional Police Lie	eut	2,756.00	В	4,678.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	3.01
			S	ubFu	nd Total:	56.01
			P	rogra	m Total:	56.01
			WAR De	partm	ent Total:	56.01

### **Annual Salary Ordinance 2009-2010**

Page 189 of 189

Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE



City and County of San Francisco Department of Human Resources

Report Date: May 29, 2009

1 South Van Ness Avenue, 4th Floor, San Francisco, CA 94103

Report Total:

31,359.11

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment						
Code	Description of Exemption						
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.						
(2)	Elected officers of the City and County and their chief deputies or chief assistants.						
(3)	Members of commissions, boards and advisory committees.						
(4)	Commission/Board secretary.						
(5)	Heads of agencies and departments.						
(6)	Non-uniformed deputy heads of departments.						
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.						
(8)	Confidential secretary and executive assistant within a department or agency.						
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.						
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.						
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.						
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.						
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).						
(14)	Positions designated as exempt under the 1932 charter, as amended.						
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.						
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.						
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.						
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.						
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.						

# **Charter Exempt Positions**

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

ADP	Adult	Probation		
	Job Code	Job Title	# of Positions	Exemption Code
	1454	Executive Secretary III	1	08
	8436	Chief Adult Probation Officer	1	05
AIR	Airpo	rt		
	Job Code	Job Title	# of Positions	Exemption Code
	0922	Manager I	1	14
	0922	Manager I	I	08
	0922	Manager I	1	04
	0955	Deputy Director V	7	06
	0965	Department Head V	1	05
	3542	Curator Il	4	14
	3544	Curator III	2	14
	3546	Curator IV	3	14
	5508	Project Manager IV	2	12
	8151	Claims Investigator, City Attorney's Office	1	13
ART	Art C	ommission		
	Job Code	Job Title	# of Positions	Exemption Code
	0119	Commissioner 16.700c, No Pay	16	03
	0922	Manager I	1	14
	0961	Department Head I	1	05
	1452	Executive Secretary II	1	08
	3541	Curator I	2	14
	3542	Curator II	3	14
	3544	Curator III	1	14
	3546	Curator IV	I	14

#### AAM Asian Art Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager 1	1	14
0963	Department Head III	1	05
1450	Executive Secretary 1	1	04
3546	Curator 1V	1	14

#### ASR Assessor/Recorder

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Deputy Director II	2	02
1518	Confidential Secretary To Assessor	1	08
1823	Senior Administrative Analyst	1	02
1842	Management Assistant	1	02
4290	Assessor	1	02

## PAB Board of Appeals

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05

### **BOS** Board Of Supervisors

			Exemption Code
0109	Commissioner No Benefits	. 23	03
0119	Commissioner 16.700c, No Pay	18	03
0720	Member, Board Of Supervisors	11	02
0952	Deputy Director 11	3	06
0963	Department Head III	1	09
1130	Youth Commission Advisor	1	05
1362	Special Assistant III	1	08
1367	Special Assistant VIII	2	09
1371	Special Assistant XII	1	09
1454	Executive Secretary III	2	08
1835	Legislative Assistant	26	09

### DBI Building Inspection

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	6	03
0953	Deputy Director III	3	06
1452	Executive Secretary II	1	08
1555	Secretary, Building Inspection Commission	1	04

# CSS Child Support Services

Job Code	Job Title	# of Positions	Exemption Code	
0953	Deputy Director III	1	06	
0963	Department Head III	1	05	
1450	Executive Secretary 1	1	08	
8177	Attorney (Civil/Criminal)	3	13	
8182	Head Attorney, Civil And Criminal	1	13	

#### CFC Children and Families Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1450	Executive Secretary 1	1	04

### CHF Children, Youth and Their Families

Job Code	Job Title	# of Positions	Exemption Code	
0952	Deputy Director II	1	06	
0962	Department Head II	1 .	05	
1450	Executive Secretary I	1	. 08	

## CAT City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	13
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Confidential Secretary To City Attorney	1	08
8151	Claims Investigator, City Attorney's Office	30	13
8152	Senior Claims Investigator, City Attorney's Office	. 6	13
8169	Legislative Assistant, City Attorney's Office	1	08
8177	Attorney (Civil/Criminal)	137	13
8181	Assistant Chief Attorney I	17	13
8182	Head Attorney, Civil And Criminal	15	13
8183	Assistant Chief Attorney 11	3	13
8193	Chief Attorney I (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	4	13
9157	Claims Adjuster	2	13
9161	Asst. Chief, Bureau Of Claims Invest. & Administration	1	13
AB44	Confidential Chief Attorney II, (Civil & Criminal)	3	13

## **CPC** City Planning

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	6	03
0932	Manager IV	1	04
0952	Deputy Director II	1	06
0953	Deputy Director III	1	06
0964	Department Head IV	1	05

### **CSC** Civil Service Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director 1	1	06
0961	Department Head I	1	05

# CON Controller

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	2	06
0954	Deputy Director IV	1	06
0955	Deputy Director V	1	06
0965	Department Head V	1	05
1574	Executive Assistant To The Controller	1	08

### DAT District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0931	Manager III	1	08
0932	Manager IV	3	02
0943	Manager VIII	1	13
1520	Confidential Secretary To District Attorney	1	08
8129	Victim/Witness Investigator I	16	13
8131	Victim/Witness Investigator II	8	13
8132	District Attorney's Investigative Assistant	22	13
8133	Victim/Witness Investigator II1	13	13
8135	Assistant Chief Victim/Witness Investigator	6	13
8137	Chief Victim/Witness Investigator	1	13
8146	District Attorney's Investigator	17	13
8147	Senior District Attorney's Investigator	6	13
8148	Chief District Attorney's Investigator	1	02
8149	Assistant Chief District Attorney's Investigator	3	13
8150	Principal District Attorney's Investigator, Special Unit	2	13
8177	Attorney (Civil/Criminal)	99	13
8181	Assistant Chief Attorney I	2	13
8182	Head Attorney, Civil And Criminal	15	13
8183	Assistant Chief Attorney Il	2	13
8198	District Attorney	I	02

### **ECN** Economic and Workforce Development

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0932	Manager IV	1	01
0961	Department Head 1	2	05
0963	Department Head III	1	05
1450	Executive Secretary 1	1	04
1822	Administrative Analyst	1	04

#### **REG** Elections

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0951	Deputy Director I	1	06
0952	Deputy Director II	1	06
1450	Executive Secretary I	1	08

### **ECD** Emergency Management

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	3	06
1452	Executive Secretary I1	1	08

#### **ENV** Environment

Job Code	Job Title	# of Positions	Exemption Code	
0952	Deputy Director II	1	06	
0962	Department Head II	1	05	
1543	Secretary, Commission on the Environment	1	. 04	
1844	Senior Management Assistant	I	08	

#### ETH Ethics Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	5	03
0951	Deputy Director 1	1	06
0961	Department Head 1	1	05
1840	Junior Management Assistant	1	08

# FAM Fine Arts Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	1	03
0922	Manager I	1	14
0963	Department Head III	1	05
3546	Curator IV	1	14

### FIR Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief Of Department, (Fire Department)	1	05
0150	Deputy Chief Of Department, (Fire Department)	2	07
0922	Manager 1	1	08
1227	Testing Technician	1	11
1454	Executive Secretary III	1	04
2232	Senior Physician Specialist	1	13
2233	Supervising Physician Specialist	1	13
H 10	Incident Support Specialist	9	07
H 39	Captain, Division Of Training	2	14
H 51	Assistant Deputy Chief II	4	14
H 53	Emergency Medical Services Chief	1	14

ADM General Services Agency - City Administrator

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager l	1	01
0931	Manager III	6	01
0932	Manager IV	2	01
0933	Manager V	6	01
0941	Manager VI	1	01
0952	Deputy Director II	3	06
0953	Deputy Director III	3	06
0953	Deputy Director III	2	01
0961	Department Head I	1	05
0962	Department Head II	1	05
0965	Department Head V	1	05
1367	Special Assistant VIII	1	01
1450	Executive Secretary I	1	08
1452	Executive Secretary II	2	08
1823	Senior Administrative Analyst	1	01
1823	Senior Administrative Analyst	1	08
1824	Principal Administrative Analyst	1	01
2598	Assistant Medical Examiner	4	13

## TIS General Services Agency - Department of Technology

Job Code	Job Title	# of Positions	Exemption Code
0933	Manager V	1	01
0953	Deputy Director III	3	06
0954	Deputy Director IV	1	06
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08

# DPW General Services Agency - Public Works

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	2	06
0964	Department Head IV	1	05
1824	Principal Administrative Analyst	1	08
5193	Deputy Director Of Public Works For Financial Management & Administrat	1	06
5508	Project Manager IV	1	12

### HSS Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	1	03
0952	Deputy Director II	1	06
0963	Department Head III	1	05
1454	Executive Secretary III	1	04

#### HRD Human Resources

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0952	Deputy Director II	1	06
0954	Deputy Director IV	2	06
1283	Director, Employee Relations Division	1	06
1293	Human Resources Director	1	05
1452	Executive Secretary II	1	08

### HRC Human Rights Commission

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	06
0962	Department Head II	1	05
1452	Executive Secretary II	1	08
1452	Executive Secretary II	1	04

## DSS Human Services Agency

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	22	03
0119	Commissioner 16.700c, No Pay	5	03
0922	Manager I	1	08
0923	Manager II	1	13
0952	Deputy Director II	1	06
0954	Deputy Director 1V	3	06
0963	Department Head III	1	05
0965	Department Head V	1	05
1450	Executive Secretary I	1	04
1548	Secretary, Human Services Commission	1	04
2230	Physician Specialist	4	13
2232	Senior Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	5	13
8186	Attorney For The Public Administrator	1	13

### JUV Juvenile Probation

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	06
0951	Deputy Director I	3	06
0952	Deputy Director II	2	06
1454	Executive Secretary III	1	08
1549	Secretary, Juvenile Probation Commission	1	04
1824	Principal Administrative Analyst	1	08
8344	Director, Juvenile Hall	1	06
8413	Asst. Chief Probation Officer, Juvenile Probation	1	06
8416	Director, Probation Services	1	14
8418	Chief Probation Officer, Juvenile Court	1	05

## LLB Law Library

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14

# MYR Mayor

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	2	01
0884	Mayoral Staff IV	9	01
0885	Mayoral Staff V	1	01
0886	Mayoral Staff VI	1	01
0887	Mayoral Staff VII	5	01
)889	Mayoral Staff IX	3	01
)890	Mayoral Staff X	5	01
891	Mayoral Staff XI	1	01
)892	Mayoral Staff XII	. 2	01
901	Mayoral Staff XIII	8	01
902	Mayoral Staff XIV	2	10
)903	Mayoral Staff XV	8	01
)904	Mayoral Staff XVI	7	10
905	Mayoral Staff XVII	9	01
)923	Manager II	1	01
190	Mayor	1	02
362	Special Assistant III	1	12

# MTA Municipal Transportation Agency

Job Code	Job Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	08
9185	Chief Operating Officer, Public Transportation Dept.	1	06

POL	Police
-----	--------

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	10	14
0381	Inspector II	4	14
0382	Inspector III	190	14
0390	Chief Of Police	1	05
0395	Assistant Chief Of Police	1	07
0402	Deputy Chief III	4	07
0490	Commander 111	3	07
0953	Deputy Director III	1	06
0961	Department Head 1	1	05
1450	Executive Secretary I	1	08
1450	Executive Secretary I	1	04
1454	Executive Secretary III	1	08
2220	Physician	1	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	8	13
8274	Police Cadet	7	14

# PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	08
0953	Deputy Director III	5	14
9399	Port Director	1	05
AC35	Board/Commission Secretary 3	1	04

## PDR Public Defender

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
8177	Attorney (Civil/Criminal)	80	13
8182	Head Attorney, Civil And Criminal	10	13
8193	Chief Attorney I (Civil & Criminal)	1	13
8196	Public Defender	1	13

# **DPH** Public Health

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager VI	3	13
0941	Manager VI	5	14
0942	Manager VII	1	14
0943	Manager VIII	1	13
0943	Manager VIII	1	14
0955	Deputy Director V	3	06
0965	Department Head V	1	05
1164	Administrator, SFGH Medical Center	1	13
1454	Executive Secretary III	1	08
2145	Hospital Associate Administrator	1	14
2210	Dentist	16	13
2230	Physician Specialist	145	13
2232	Senior Physician Specialist	132	13
2273	Post M.D. I	201	13
2275	Post M.D. II	224	13
2277	Post M.D. III	224	13
2279	Post M.D. IV	160	13
2281	Post M.D. V	49	13
2283	Post M.D. Vl	12	13
P103	Special Nurse	1472	14

# LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	10	03
0953	Deputy Director III	1	06
0964	Department Head IV	1	05
1452	Executive Secretary II	1	08
1544	Secretary, Library Commission	1	04
3541	Curator I	1	14
3542	Curator I1	2	14
3544	Curator III	1	14

### **PUC** Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	5	03
0922	Manager I	1	04
0922	Manager I	1	08
0933	Manager V	1	14
0942	Manager VII	2	14
0954	Deputy Director IV	1	06
0955	Deputy Director V	2	06
1454	Executive Secretary III	1	08
5189	Manager, Utilities Engineering Bureau, Public Utilities Commission	. 1	14
9989	Executive Contract Employee with FBP	1	05
9989	Executive Contract Employee with FBP	I	06

### **REC** Recreation And Park Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	3	03
0922	Manager I	1	04
0922	Manager I	1	08
0923	Manager II	1	14
0954	Deputy Director IV	2	06
1446	Secretary II	1	08
1452	Executive Secretary II	1	08
3238	Dance Instructor	1	14

### **RNT** Rent Arbitration Board

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1458	Legal Secretary I	1	08
8177	Attorney (Civil/Criminal)	11	13

RET	Retirement	Systen
-----	------------	--------

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0119	Commissioner 16.700c, No Pay	2	03
0922	Manager I	1	14
0933	Manager V	1	14
0953	Deputy Director III	1	06
0965	Department Head V	1	05
1117	Deputy Director for Investments, Retirement System	1	06
1452	Executive Secretary II	1	08
1816	Actuary Services Coordinator	1	14

### SHF Sheriff

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
0954	Deputy Director IV	1	06
1452	Executive Secretary II	1	08
8177	Attorney (Civil/Criminal)	1	13
8184	Chief Attorney II (Civil And Criminal)	1	13
8348	Undersheriff	1	02
8350	Sheriff	1	02

### WOM Status of Women

Job Code	Job Title	# of Positions	Exemption Code	
0961	Department Head I	1	05	
1450	Executive Secretary I	1	08	

## TTX Treasurer/Tax Collector

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0942	Manager VII	1	02
0952	Deputy Director II	1	02
0953	Deputy Director III	1	02
1454	Executive Secretary III	1	08
4390	Treasurer	1	02
8177	Attorney (Civil/Criminal)	1	13

### WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code	
0119	Commissioner 16.700c, No Pay	14	03	
0952	Deputy Director II	1	06	
0962	Department Head II	1	05	

#### **FISCAL YEAR 2009/2010**

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

### **NOTE**

### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2009/10 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

### FY 2009/2010 ASO: Notes

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.

	•		
S.			
		r	
N Company of the Comp			





